Measure A

Safety, Streetscaping, Pedestrian & Bicycle Program

Sacramento County Regional Parks Department
Five-Year Spending Program, FY 2011-2015

American River Parkway Trail	**FY 2010-2011**	**FY 2011-2012**	**FY 2012-2013**	**FY 2013-2014**	**FY 2014-2015**	**TOTAL**
Trail Paving & Rehabilitation	$ 489,380	$ 452,777	$ 277,944	$ 93,452	$ 114,383	**$ 1,427,936**
Erosion Improvements & Walls	$ 57,842	$ 19,857	$ 92,737	$ 134,120	$ 116,252	**$ 420,808**
Fence Removal & Other Demo	$ -	$ -	$ -	$ 17,049	$ 109,538	**$ 126,587**
Bridges	$ -	$ 74,588	$ 144,476	$ 95,700	$ 18,700	**$ 333,464**
Restrooms	$ -	$ -	$ 32,065	$ 206,901	$ 188,349	**$ 427,315**
General Trail Maintenance	$ 379,107	$ 379,107	$ 379,107	$ 379,107	$ 379,107	**$ 1,895,535**
Park Ranger Patrol	$ 73,671	$ 73,671	$ 73,671	$ 73,671	$ 73,671	**$ 368,355**
Total	**$ 1,000,000**	**$ 1,000,000**	**$ 1,000,000**	**$ 1,000,000**	**$ 1,000,000**	**$ 5,000,000**