



For Agenda Of:

December 8, 2005

ITEM # 11

To: Sacramento Transportation Authority

Subj: Allocation of Federal Surface Transportation Program Funds to Roadway Rehabilitation Projects in the Cities and Unincorporated County Area

RECOMMENDATION

Advise SACOG that the \$12,120,000 available for roadway rehabilitation projects in Sacramento County during FFY 2006 and 2007 should be allocated to each city and the unincorporated County based 75% on relative population and 25% on maintained roadway lane mileage.

DISCUSSION

SACOG is responsible for programming discretionary federal and state transportation monies as they become available to the six-county region. The redirection of Proposition 42 (sales tax on motor fuel) to transportation uses during FY 2005-06 and the recent reauthorization of the federal transportation act (SAFETEA-LU) have made new discretionary state and federal funds available to the region for the first time in several years. Among the federal funds is \$35,372,003 in the Surface Transportation Program (STP). SACOG policy calls for 1% of these funds to be retained by it for administrative purposes, and 50% of the remaining to be allocated for roadway rehabilitation projects in each County according to its relative population. For Sacramento County, the resultant share for rehab is \$12,120,000¹. SACOG has requested that the STA submit a recommendation on how Sacramento County's share should be allocated among rehabilitation projects in the cities and unincorporated area.

Staff recommends that your Board not attempt to set priorities among individual rehab projects submitted for consideration by the local jurisdictions. Pavement maintenance is a critical need throughout the County. Instead, we propose that your Board allocate the rehab dollars among the cities and unincorporated County area according to the same formula that will be used to allocate *New* Measure A monies for roadway maintenance beginning in 2009. In *New* Measure A, funding for roadway maintenance will flow to the affected jurisdictions according to their relative populations (75%) and maintained roadway lane mileage (25%). These criteria are reasonable surrogates for the amount of wear and tear on local roadway systems, and the data are

¹ This figure is somewhat less than 50% to account for the heavy demand among Sacramento County jurisdictions for federal and state dollars to be programmed within the regional-priority projects category.

readily available and regularly updated in a Caltrans data base. The following table depicts each jurisdiction’s relative share of the STP roadway rehab monies based on the proposed 75/25 distribution formula:

	Population		Lane Miles		75 / 25 Formula	
		%		%		%
Citrus Heights	87,529	6.39	429.24	4.60	\$720,262	5.94
Elk Grove	121,609	8.88	440.78	4.73	\$950,160	7.84
Folsom	68,033	4.97	439.27	4.71	\$594,148	4.90
Galt	22,955	1.68	155.64	1.67	\$202,884	1.67
Isleton ²	820	0.06	12.60	0.14	\$9,534	0.08
Rancho Cordova	55,145	4.03	241.88	2.59	\$444,505	3.67
Sacramento	452,959	33.07	2,900.48	31.10	\$3,947,953	32.57
Unincorporated County	560,785	40.94	4,707.78	50.47	\$5,250,552	43.32
TOTAL	1,369,835	100.00	9,327.67	100.00	\$12,120,000	100.00

The SACOG Board will take formal action to program these funds at its regular meeting in January.

Respectfully Submitted,

Brian A. Williams
Executive Director

² Due to the cost of administering federal funds, SACOG recommends that no jurisdiction be allocated less than \$100,000. Isleton currently has an agreement with the County for routine maintenance and rehab work on its local streets. To ensure that Isleton can benefit from these funds, staff proposes to allocate its share directly to the County. The maintenance agreement can then be adjusted to account for the additional funding.