

MEASURE A DISTRIBUTION FY 2007-08

	Estimated Revenue	population	percentage
Tier I	\$ 117,019,250	1,385,607	
			0.00%
Administration (1%)	1,170,193		1.00%
Air Quality (1.5%)	1,755,289		1.50%
Total Tier 1	<u>2,925,482</u>		
Tier II	114,093,768		
Folsom	5,718,246	69,445	5.01%
Isleton	66,944	813	0.06%
Galt	1,892,386	22,982	1.66%
Total Tier II	<u>7,677,576</u>		
Tier III	106,416,192		
		1,292,367	tier III populations
Regional Transit	37,245,666		
Paratransit	2,128,324		
County Construction	16,160,404	560,741	43.39%
Sacramento Construction	13,185,429	457,514	35.40%
Elk Grove Construction	3,771,753	130,874	10.13%
Citrus Heights Construction	2,503,945	86,883	6.72%
Rancho Cordova Construction	1,624,136	56,355	4.36%
County Maintenance	12,928,323	560,741	43.39%
Sacramento Maintenance	10,548,344	457,514	35.40%
Elk Grove Maintenance	3,017,403	130,874	10.13%
Citrus Heights Maintenance	2,003,156	86,883	6.72%
Rancho Cordova Maintenance	1,299,309	56,355	4.36%
Total Tier III	<u>106,416,192</u>		
Total all tiers	<u>\$ 117,019,250</u>		100.00%