



For Agenda Of:

October 12, 2006
ITEM #13

To: Sacramento Transportation Authority

Subj: Amendment to the FY 2006-07 STA Budget

RECOMMENDATION:

Amend the fiscal year 2006-07 STA budget

DISCUSSION:

In item #3, your Board approved a supplemental allocation for excess 2005-06 Measure A revenues. In item #11, your Board approved the debt issue to advance New Measure A funds. This amendment allows for the appropriation of those funds. In addition, \$75,000 is being requested for continuing financial advising services that your Board approved in July.

The attached schedules show the entries for the new debt issue and highlight the differences between adopted budget and the proposed amended budget for the STA and the current Measure A.

Respectfully Submitted,

Mona Stephens
Sr. Transportation Administrator

Attachment