



**JUNE 14, 2007**

**AGENDA ITEM # 9**

**AMENDMENT TO THE MEASURE A COUNTYWIDE TRANSPORTATION EXPENDITURE PLAN**

**Action Requested:** Amend Countywide Transportation Expenditure Plan

**Key Staff:** Norman Hom, Associate Planner

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**Recommendation**

Adopt the attached resolution amending the Measure A Countywide Transportation Expenditure Plan to include seven new projects in the Cities of Folsom, Galt and Sacramento.

**Discussion**

State law requires the STA to prepare and maintain a County Transportation Expenditure Plan (CTEP) to guide the expenditure of Measure A revenues. Transportation projects must be listed within the CTEP to be eligible for Measure A funding. The CTEP may be amended annually to provide for the use of additional funds or unanticipated revenues or to take into consideration unforeseen circumstances.

The following projects are proposed for amendment into the CTEP for FY 2007-08:

- Empire Ranch Road Interchange (Folsom)
- Traffic Noise Mitigation Program (Folsom)
- Street Grade Crossing Improvements (Folsom)
- Oak Avenue Parkway/US 50 Interchange (Folsom)
- Folsom Blvd./Blue Ravine Intersection Improvements (Folsom)
- Twin Cities Road Widening (Galt)
- El Camino Avenue and Colfax Street Signal (Sacramento)

These projects are described in the Measure A Expenditure Plan requests that were presented to your Board on May 10th. Staff concurs that these projects are eligible activities and meet the criteria for amendment into the CTEP. Once adopted, the County Board of Supervisors and the governing bodies of all incorporated cities in the County will be notified and the amendment shall become effective 45 days thereafter.