



MAY 10, 2007

AGENDA ITEM # 11

PUBLIC HEARING: FY 2007-08 BUDGET FOR STA ADMINISTRATION

Action Requested: Receive presentation, continue to June 14, 2007.

Key Staff: Mona Stephens, Senior Transportation Administrator

Recommendation

Receive a presentation on the draft FY 2007-08 STA budget, and continue item to June 14, 2007 for adoption.

Discussion

This year's budget is presented in a way that provides greater accountability in that it facilitates comparison to the STA's annual financial statements. This budget assumes an equity and cost of living adjustment for STA staff that is being reviewed by your Board's Personnel Committee.

Adoption of the budget is scheduled for your meeting on June 14, 2007. At that time, we will present the entire budget packet, including narrative descriptions of each program and details of each entity's FY 2007-08 expenditure plan.

Attachments