



MAY 18, 2009

AGENDA ITEM # 10

PUBLIC HEARING: DRAFT FY 2009-10 BUDGET FOR STA ADMINISTRATION

Action Requested: Receive presentation, continue to June 8, 2009.

Key Staff: Mona Stephens, Senior Transportation Administrator

Recommendation

Receive a presentation on the draft FY 2009-10 STA budget, and continue item to June 8, 2009 for adoption.

Discussion

This year's budget is presented in a way that provides greater accountability in that it facilitates comparison to the STA's annual financial statements. This budget assumes partial equity adjustment for 2 staff positions recommended last month by your Board's Personnel Committee.

Adoption of the budget is scheduled for your meeting on June 8, 2009. At that time, we will present the entire budget packet, including narrative descriptions of each program.

Attachments