

Measure A Allocation by Project	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
SAC CO. - ANTELOPE ROAD (Watt Ave - Roseville Rd)	-	-	-	-	-	-	-	-	-	-	116,000	358,000
SAC CO. - ARDEN WAY ITS IMPROVEMENTS (Ethan Way - Fair Oaks Blvd) - Phase 2	-	-	-	-	-	-	-	-	-	-	-	-
SAC CO. - BRADSHAW ROAD (Calvine Rd - Old Placerville Rd) - Phase 1	-	-	2,271,000	1,685,000	4,569,000	-	-	-	-	-	-	-
SAC CO. - BRADSHAW ROAD (Calvine Road - Old Placerville Road) - Phase 2	-	-	-	-	-	-	-	-	-	-	-	-
SAC CO. - FOLSOM BOULEVARD (Watt Ave - Bradshaw Rd)	-	-	-	-	-	-	-	-	-	-	-	-
SAC CO. - GREENBACK LANE (Fair Oaks Blvd - Main Ave) - Phase 1	-	-	69,000	-	-	-	-	-	-	-	-	-
SAC CO. - GREENBACK LANE (Fair Oaks Blvd - Main Ave) - Phase 2	-	-	-	-	-	-	-	-	-	-	-	-
SAC CO. - GREENBACK LANE (I-80 - Manzanita Ave)	-	-	-	-	-	-	-	-	-	-	-	-
SAC CO. - HAZEL AVENUE (Placer Co Line - Folsom Blvd) - Phase 1	-	-	3,552,000	3,487,000	11,525,000	4,000,000	4,000,000	+369k SLPP	-	-	-	-
SAC CO. - HAZEL AVENUE (Placer Co. Line - Folsom Boulevard) - Phase 2	-	-	-	-	-	-	-	-	-	-	-	-
SAC CO. - HAZEL AVENUE (US Highway 50 - Folsom Blvd)	-	-	-	-	-	-	-	-	760,000	783,000	8,870,000	5,537,000
SAC CO. - Madison Avenue (Watt Ave - Greenback Lane) - Phase 1	-	-	157,000	424,000	246,000	246,000	-	-	-	-	-	-
SAC CO. - Madison Avenue (Watt Ave - Greenback Lane) - Phase 2	-	-	-	-	-	-	-	+3.015m SLPP	-	-	-	-
SAC CO. - Madison Avenue (Watt Ave - Greenback Lane) - Phase 3	-	-	-	-	-	-	-	-	-	-	-	-
SAC CO. - SOUTH WATT/ELK GROVE-FLORIN ROAD (Folsom Blvd - Calvine Rd) - Phase 1	-	-	137,000	476,000	173,000	270,000	-	-	-	-	-	-
SAC CO. - SOUTH WATT / ELK GROVE-FLORIN ROAD (Folsom Blvd - Calvine Rd) - Phase 2	-	-	-	-	-	-	-	-	-	-	-	-
SAC CO. - SUNRISE BOULEVARD (Jackson Rd - Grant Line Rd)	-	-	-	-	-	-	-	-	261,000	1,344,000	1,523,000	8,155,000
SAC CO. - SUNRISE BOULEVARD (Madison Ave - Gold Country Blvd)	-	-	-	-	-	-	+3.105m SLPP	+1.476m SLPP	-	-	-	-
SAC CO. - WATT AVENUE (Antelope Rd - Capital City Freeway)	-	-	-	-	-	-	-	-	-	-	-	-
SAC CO. - WATT AVENUE / SR50 INTERCHANGE UPGRADE	-	-	62,000	21,000	1,577,000	3,014,000	-	-	-	-	-	-
TOTAL SAC CO.	-	-	6,248,000	6,093,000	18,090,000	7,530,000	4,000,000	-	1,021,000	2,127,000	10,509,000	14,050,000
CALTRANS - 5/50 Interchange Improvements	-	-	-	-	-	-	-	-	-	-	-	-
CALTRANS - 5/80 Interchange Upgrade, HOV Connector, and Int 5 HOV Lanes	-	-	-	-	-	-	-	-	-	-	-	-
CALTRANS - Oak Park (SR99/50) Interchange Improvements	-	-	-	-	-	-	-	-	-	-	-	-
CALTRANS - I-5 Bus/Carpool Lanes	-	-	1,500,000	1,685,000	-	-	-	-	-	-	-	-
CALTRANS - I-80 Bus/Carpool Lanes	-	-	240,000	-	-	-	-	-	-	-	-	-
CALTRANS - Highway 50 Bus/Carpool Lanes	-	-	4,330,000	2,155,000	20,406,000	20,229,000	10,382,000	-	1,548,000	1,548,000	-	-
TOTAL CALTRANS	-	-	6,070,000	3,840,000	20,406,000	20,229,000	10,382,000	-	1,548,000	1,548,000	-	-
CITY OF SAC. - Arden Way ITS Improvements (Del Paso - Ethan)	-	-	-	-	-	-	-	-	-	-	-	-
CITY OF SAC. - Bruceville Road Widening: Sheldon Road to Cosumnes River Blvd.	-	-	-	-	-	-	-	-	-	-	-	-
CITY OF SAC. - COSUMNES RIVER BOULEVARD (I-5 - Franklin Blvd.)	-	-	-	-	-	-	-	-	-	-	-	-
CITY OF SAC. - COSUMNES RIVER BOULEVARD/I-5 INTERCHANGE UPGRADE	-	-	-	-	-	-	+4.740m OMA	-	-	-	-	-
CITY OF SAC. - FOLSOM BOULEVARD (65th St. - Watt Ave.)	-	-	-	-	+5.563m OMA	-	3,014,000	-	5,000,000	-	5,000,000	4,690,000
CITY OF SAC. - Richards Blvd/ Interstate 5 Interchange Improvements	-	-	15,914,000	16,890,000	10,820,000	17,389,000	-	-	15,513,000	-	4,690,000	4,690,000
CITY OF SAC. - Downtown Intermodal Station	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL CITY OF SAC.	-	-	15,914,000	16,890,000	10,820,000	17,389,000	3,014,000	-	20,513,000	-	9,690,000	4,690,000
RANCHO CORDOVA - Folsom Beautification Streetscape - Bradshaw to Sunrise (Phase 1)	-	-	436,000	-	-	-	-	-	-	-	-	-
RANCHO CORDOVA - Folsom Beautification Streetscape - Bradshaw to Sunrise (Phase 2)	-	-	413,000	-	-	-	-	-	-	-	-	-
RANCHO CORDOVA - SUNRISE BOULEVARD (Gold Country Road-Jackson Rd)	-	-	318,000	8,000,000	4,305,000	-	-	1,021,000	3,074,000	3,074,000	-	-
TOTAL RANCHO CORDOVA	-	-	318,000	8,849,000	4,305,000	-	-	1,021,000	3,074,000	3,074,000	-	-
CITRUS HEIGHTS - ANTELOPE ROAD: Roseville Rd to Auburn Blvd (Phase 1)	-	-	106,000	502,000	480,000	-	-	-	-	-	-	-
CITRUS HEIGHTS - ANTELOPE ROAD: Roseville Rd to Auburn Blvd (Phase 2)	-	-	-	-	-	-	-	+1.081m SLPP	-	-	-	-
CITRUS HEIGHTS - GREENBACK LANE (West City Limit to Fair Oaks Blvd)	-	-	1,084,000	1,536,000	-	-	-	-	-	-	-	-
CITRUS HEIGHTS - SUNRISE BOULEVARD (Placer Co Line - Madison Ave) (Phase 1)	-	-	-	-	563,000	1,051,000	1,443,000	-	-	-	-	-
CITRUS HEIGHTS - SUNRISE BOULEVARD (Placer Co Line - Madison Ave) (Phase 2)	-	-	-	-	-	-	-	-	-	-	-	-
CITRUS HEIGHTS - SUNRISE BOULEVARD (Placer Co Line - Madison Ave) (Phase 3)	-	-	-	-	-	-	-	+428k	-	-	-	-
TOTAL CITRUS HEIGHTS	-	-	1,190,000	2,038,000	1,043,000	1,051,000	1,443,000	-	-	-	-	-
ELK GROVE - Grantline Rd. /SR99 Interchange Upgrade	-	-	37,229,000	-	-	-	-	-	-	-	-	-
ELK GROVE - Sheldon Rd. / SR99 INTERCHANGE UPGRADE	-	-	8,291,743	-	-	-	-	-	-	-	-	-
ELK GROVE - Bradshaw Rd. (Grantline Road - Calvine Road) - Phases 1-3	-	-	-	-	-	-	-	-	-	-	-	-
ELK GROVE - Sheldon Rd. (Bruceville Rd - Bradshaw Rd)	-	-	-	-	-	-	-	-	-	-	-	-
ELK GROVE - EG Florin Rd. (Calvine Rd - Elk Grove Blvd)	-	-	-	-	-	-	-	-	-	-	-	-
ELK GROVE - Elk Grove Blvd. (Big Horn Blvd - Waterman Rd)	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL ELK GROVE	-	-	45,520,743	-	-	-	-	-	-	-	-	-
FOLSOM - Folsom Bridge Crossing	-	-	22,279,000	15,298,000	-	-	-	-	-	-	-	-
TOTAL FOLSOM	-	-	22,279,000	15,298,000	-	-	-	-	-	-	-	-
GALT - Central Galt Interchange	-	-	-	500,000	1,899,000	4,262,000	3,901,000	-	-	-	-	-
TOTAL GALT	-	-	-	500,000	1,899,000	4,262,000	3,901,000	-	-	-	-	-
REGIONAL TRANSIT - Downtown Natomas Airport LRT Extension	-	-	11,000	1,472,000	23,419,000	5,538,000	-	+4.771m SLPP	-	-	-	-
REGIONAL TRANSIT - South Sacramento LRT Corridor Phase II	-	-	95,000	8,741,000	23,703,000	-	-	-	-	-	-	-
REGIONAL TRANSIT - Regional Rail	-	-	-	-	-	-	-	+2.429m SLPP	-	-	-	-
REGIONAL TRANSIT - Northeast Corridor (NEC)	-	-	247,000	-	-	-	-	-	-	-	-	-
TOTAL REGIONAL TRANSIT	-	-	353,000	10,213,000	47,122,000	5,538,000	-	-	-	-	-	-
CSCA - I-5 SR 99 US 50 Connector	-	-	1,248,000	-	2,600,000	2,600,000	200,000	200,000	-	-	-	-
CSCA - Corridor Environmental Mitigation & Open Space Preservation	-	-	-	-	-	-	1,550,000	1,550,000	-	-	-	-
TOTAL CSCA	-	-	1,248,000	-	2,600,000	2,600,000	1,750,000	1,750,000	-	-	-	-
CITY OF SAC. - COSUMNES RIVER BOULEVARD (I-5 - Franklin Blvd.) REIMBURSEMENT	-	-	-	-	-	-	-	-	1,989,000	2,026,000	2,110,000	2,173,000
CITY OF SAC. - COSUMNES RIVER BOULEVARD/I-5 INTERCHANGE UPGRADE RESIMBURSEMENT	-	-	-	-	-	-	-	-	1,393,000	1,435,000	1,478,000	1,525,000
TOTAL REIMBURSEMENTS	-	-	-	-	-	-	-	-	3,382,000	3,461,000	3,588,000	3,698,000
TOTAL MEASURE A ALLOCATIONS	-	-	85,221,743	56,994,000	20,646,000	106,285,000	58,599,000	24,490,000	2,771,000	27,990,000	10,210,000	25,335,000
ANNUAL MEASURE A CIP CAPACITY	-	-	-	-	-	122,300,000	42,500,000	16,200,000	9,800,000	24,800,000	13,400,000	31,200,000
Net Measure A Capital Funds	-	-	-	-	-	-	(84,000)	-	(1,261,000)	-	-	27,000

Measure A Allocation by Project	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
SAC CO. - ANTELOPE ROAD (Watt Ave – Roseville Rd)	861,000	1,773,000	-	-	-	-	-	-	-	-	-	-	-
SAC CO. - ARDEN WAY ITS IMPROVEMENTS (Ethan Way – Fair Oaks Blvd) – Phase 2	-	-	-	169,000	1,565,000	-	-	-	-	-	-	-	-
SAC CO. - BRADSHAW ROAD (Calvine Rd – Old Placerville Rd) – Phase 1	-	-	-	-	-	-	-	-	-	-	-	-	-
SAC CO. - BRADSHAW ROAD (Calvine Road – Old Placerville Road) – Phase 2	-	-	-	-	-	2,353,000	5,061,000	13,158,000	16,487,000	16,982,000	11,723,000	-	-
SAC CO. - FOLSOM BOULEVARD (Watt Ave – Bradshaw Rd)	-	-	-	-	-	-	-	-	-	-	-	-	-
SAC CO. - GREENBACK LANE (Fair Oaks Blvd – Main Ave) – Phase 1	-	-	-	-	159,000	2,026,000	2,898,000	4,418,000	342,000	-	-	-	-
SAC CO. - GREENBACK LANE (Fair Oaks Blvd – Main Ave) – Phase 2	-	-	-	-	-	-	-	-	-	-	597,000	1,230,000	4,054,000
SAC CO. - GREENBACK LANE (I-80 – Manzanita Ave)	-	-	-	-	-	-	-	130,000	215,000	415,000	1,426,000	2,056,000	-
SAC CO. - HAZEL AVENUE (Placer Co Line – Folsom Blvd) – Phase 1	-	-	-	-	-	-	-	-	-	-	-	-	-
SAC CO. - HAZEL AVENUE (Placer Co. Line – Folsom Boulevard) - Phase 2	-	-	-	-	-	1,230,000	1,773,000	5,219,000	10,617,000	9,136,000	6,844,000	-	-
SAC CO. - HAZEL AVENUE (US Highway 50 – Folsom Blvd)	3,707,000	-	-	-	-	-	-	-	-	-	-	-	-
SAC CO. - Madison Avenue (Watt Ave –Greenback Lane) – Phase 1	880,000	1,120,000	3,279,000	-	-	-	-	-	-	-	-	-	-
SAC CO. - Madison Avenue (Watt Ave – Greenback Lane) – Phase 2	-	-	-	-	562,000	348,000	836,000	1,722,000	2,280,000	2,349,000	-	-	-
SAC CO. - Madison Avenue (Watt Ave – Greenback Lane) - Phase 3	-	-	-	-	-	-	-	-	-	-	-	-	-
SAC CO. - SOUTH WATT/ELK GROVE-FLORIN ROAD (Folsom Blvd – Calvine Rd) – Phase 1	-	-	-	-	-	-	-	-	-	-	-	-	-
SAC CO. - SOUTH WATT / ELK GROVE-FLORIN ROAD (Folsom Blvd – Calvine Rd)- Phase 2	-	-	-	-	-	-	-	-	-	-	-	-	-
SAC CO. - SUNRISE BOULEVARD (Jackson Rd – Grant Line Rd)	7,743,000	7,563,000	-	-	-	-	-	-	-	-	-	-	-
SAC CO. - SUNRISE BOULEVARD (Madison Ave – Gold Country Blvd)	-	-	-	-	-	-	-	-	-	-	385,000	587,000	1,664,000
SAC CO. - WATT AVENUE (Antelope Rd – Capital City Freeway)	-	-	-	4,117,000	7,379,000	2,154,000	-	-	-	-	-	-	-
SAC CO. - WATT AVENUE / SR50 INTERCHANGE UPGRADE	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL SAC CO.	13,191,000	10,456,000	7,396,000	7,548,000	4,440,000	5,957,000	10,568,000	24,647,000	29,941,000	28,882,000	20,975,000	3,873,000	5,718,000
CALTRANS - 5/50 Interchange Improvements	-	-	-	-	-	-	-	-	-	-	-	-	-
CALTRANS - 5/80 Interchange Upgrade, HOV Connector, and Int 5 HOV Lanes	-	-	-	-	-	-	-	-	-	-	5,000,000	1,082,000	652,000
CALTRANS - Oak Park (SR99/50) Interchange Improvements	-	-	-	-	-	-	-	-	-	-	-	-	-
CALTRANS - I-5 Bus/Carpool Lanes	-	-	-	-	-	26,716,000	13,358,000	13,358,000	10,702,000	10,702,000	10,702,000	-	-
CALTRANS - I-80 Bus/Carpool Lanes	-	-	-	-	-	-	-	-	-	-	-	-	-
CALTRANS - Highway 50 Bus/Carpool Lanes	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL CALTRANS	-	-	-	-	-	26,716,000	13,358,000	13,358,000	10,702,000	10,702,000	15,702,000	1,082,000	652,000
CITY OF SAC. - Arden Way ITS Improvements (Del Paso – Ethan)	-	-	-	-	-	-	-	-	-	-	-	-	-
CITY OF SAC. - Bruceville Road Widening: Sheldon Road to Cosumnes River Blvd.	-	-	-	-	-	-	-	-	-	-	-	-	-
CITY OF SAC. - COSUMNES RIVER BOULEVARD (I-5 – Franklin Blvd.)	-	-	-	-	-	-	-	-	-	-	-	-	-
CITY OF SAC. - COSUMNES RIVER BOULEVARD/I-5 INTERCHANGE UPGRADE	-	-	-	-	-	-	-	-	-	-	-	-	-
CITY OF SAC. - FOLSOM BOULEVARD (65th St. – Watt Ave.)	-	9,786,000	-	2,446,000	2,446,000	-	4,893,000	-	-	-	-	-	-
CITY OF SAC. - Richards Blvd/ Interstate 5 Interchange Improvements	-	-	-	-	-	-	-	-	-	-	-	-	-
CITY OF SAC. - Downtown Intermodal Station	4,690,000	11,000,000	2,344,000	-	-	-	-	-	-	-	-	-	-
TOTAL CITY OF SAC.	4,690,000	20,786,000	2,344,000	2,446,000	2,446,000	-	4,893,000	-	-	-	-	-	-
RANCHO CORDOVA - Folsom Beautification Streetscape – Bradshaw to Sunrise (Phase 1)	-	-	-	-	-	-	-	-	-	-	-	-	-
RANCHO CORDOVA - Folsom Beautification Streetscape – Bradshaw to Sunrise (Phase 2)	-	-	-	-	-	-	-	-	-	-	-	-	-
RANCHO CORDOVA - SUNRISE BOULEVARD (Gold Country Road-Jackson Rd)	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL RANCHO CORDOVA	-	-	-	-	-	-	-	-	-	-	-	-	-
CITRUS HEIGHTS - ANTELOPE ROAD: Roseville Rd to Auburn Blvd (Phase 1)	-	-	-	-	-	-	-	-	-	-	-	-	-
CITRUS HEIGHTS - ANTELOPE ROAD: Roseville Rd to Auburn Blvd (Phase 2)	-	798,000	-	7,650,000	-	-	-	-	-	-	-	-	-
CITRUS HEIGHTS - GREENBACK LANE (West City Limit to Fair Oaks Blvd)	-	-	-	-	-	-	-	-	-	-	-	-	-
CITRUS HEIGHTS - SUNRISE BOULEVARD (Placer Co Line – Madison Ave) (Phase 1)	-	-	-	-	-	-	-	-	-	-	-	-	-
CITRUS HEIGHTS - SUNRISE BOULEVARD (Placer Co Line – Madison Ave) (Phase 2)	-	500,000	1,384,000	2,421,000	-	-	-	-	-	-	-	-	-
CITRUS HEIGHTS - SUNRISE BOULEVARD (Placer Co Line – Madison Ave) (Phase 3)	-	-	-	-	-	-	623,000	1,223,000	-	3,156,000	-	-	-
TOTAL CITRUS HEIGHTS	-	1,298,000	1,384,000	10,071,000	-	-	623,000	1,223,000	-	3,156,000	-	-	-
ELK GROVE - Grantline Rd. /SR99 Interchange Upgrade	-	-	-	-	-	-	-	-	-	-	-	-	-
ELK GROVE - Sheldon Rd. / SR99 INTERCHANGE UPGRADE	-	-	-	-	-	-	-	-	-	-	-	-	-
ELK GROVE - Bradshaw Rd. (Grantline Road - Calvine Road) - Phases 1-3	-	-	-	-	-	-	-	-	-	-	-	-	-
ELK GROVE - Sheldon Rd. (Bruceville Rd - Bradshaw Rd)	-	-	-	-	-	-	-	-	-	-	-	-	-
ELK GROVE - EG Florin Rd. (Calvine Rd - Elk Grove Blvd)	-	-	-	-	-	-	1,330,000	1,330,000	1,330,000	-	-	-	-
ELK GROVE - Elk Grove Blvd. (Big Horn Blvd - Waterman Rd)	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL ELK GROVE	-	-	-	-	-	-	1,330,000	1,330,000	1,330,000	-	-	-	-
FOLSOM - Folsom Bridge Crossing	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FOLSOM	-	-	-	-	-	-	-	-	-	-	-	-	-
GALT - Central Galt Interchange	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GALT	-	-	-	-	-	-	-	-	-	-	-	-	-
REGIONAL TRANSIT - Downtown Natomas Airport LRT Extension	-	-	-	-	-	-	-	-	-	-	-	-	-
REGIONAL TRANSIT - South Sacramento LRT Corridor Phase II	-	-	-	-	-	-	-	-	-	-	-	-	-
REGIONAL TRANSIT	-	-	-	-	-	-	-	-	-	-	-	-	-
REGIONAL TRANSIT - Regional Rail	-	-	-	-	-	-	-	-	-	-	-	-	-
REGIONAL TRANSIT - Northeast Corridor (NEC)	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL REGIONAL TRANSIT	-	-	-	-	-	-	-	-	-	-	-	-	-
CSCA - I-5 SR 99 US 50 Connector	3,940,000	3,940,000	3,940,000	3,940,000	3,940,000	3,940,000	-	-	-	-	-	7,945,000	7,945,000
CSCA - Corridor Environmental Mitigation & Open Space Preservation	-	150,000	325,000	-	1,750,000	-	1,500,000	1,500,000	1,675,000	-	-	-	-
TOTAL CSCA	3,940,000	4,090,000	4,265,000	3,940,000	5,690,000	3,940,000	1,500,000	1,500,000	1,675,000	-	-	7,945,000	7,945,000
CITY OF SAC. - COSUMNES RIVER BOULEVARD (I-5 – Franklin Blvd.) REIMBURSEMENT	2,238,000	2,305,000	2,375,000	2,446,000	2,519,000	2,595,000	-	-	-	-	-	-	-
CITY OF SAC. - COSUMNES RIVER BOULEVARD/I-5 INTERCHANGE UPGRADE RESIMBURSEM	1,568,000	1,615,000	1,664,000	1,714,000	1,765,000	2,595,000	-	-	-	-	-	-	-
TOTAL REIMBURSEMENTS	3,806,000	3,920,000	4,039,000	4,160,000	4,284,000	5,190,000	-	-	-	-	-	-	-
TOTAL MEASURE A ALLOCATIONS	25,627,000	40,550,000	19,428,000	28,165,000	16,860,000	43,133,000	32,272,000	42,058,000	42,318,000	42,740,000	36,677,000	12,900,000	14,315,000
ANNUAL MEASURE A CIP CAPACITY	19,700,000	46,500,000	22,300,000	25,300,000	28,400,000	31,700,000	35,300,000	39,100,000	43,100,000	47,400,000	54,000,000	40,900,000	45,200,000
Net Measure A Capital Funds	-	23,000	-	7,000	107,000	-	-	70,000	5,442,000	-	-	45,323,000	-

Measure A Allocation by Project	2031	2032	2033	2034	2035	2036	2037	2038	2039	TOTAL
SAC CO. - ANTELOPE ROAD (Watt Ave - Roseville Rd)	-	-	-	-	-	-	-	-	-	3,108,000
SAC CO. - ARDEN WAY ITS IMPROVEMENTS (Ethan Way - Fair Oaks Blvd) - Phase 2	-	-	-	-	-	-	-	-	-	1,734,000
SAC CO. - BRADSHAW ROAD (Calvine Rd - Old Placerville Rd) - Phase 1	-	-	-	-	-	-	-	-	-	8,525,000
SAC CO. - BRADSHAW ROAD (Calvine Road - Old Placerville Road) - Phase 2	-	-	-	-	-	-	-	-	-	65,764,000
SAC CO. - FOLSOM BOULEVARD (Watt Ave - Bradshaw Rd)	1,091,000	4,814,000	7,768,000	-	-	-	-	-	-	13,673,000
SAC CO. - GREENBACK LANE (Fair Oaks Blvd - Main Ave) - Phase 1	-	-	-	-	-	-	-	-	-	9,912,000
SAC CO. - GREENBACK LANE (Fair Oaks Blvd - Main Ave) - Phase 2	2,218,000	-	-	-	-	-	-	-	-	8,099,000
SAC CO. - GREENBACK LANE (I-80 - Manzanita Ave)	-	-	-	-	-	-	-	-	-	4,242,000
SAC CO. - HAZEL AVENUE (Placer Co Line - Folsom Blvd) - Phase 1	-	-	-	-	-	-	-	-	-	26,564,000
SAC CO. - HAZEL AVENUE (Placer Co. Line - Folsom Boulevard) - Phase 2	-	-	-	-	-	-	-	-	-	34,819,000
SAC CO. - HAZEL AVENUE (US Highway 50 - Folsom Blvd)	-	-	-	-	-	-	-	-	-	19,657,000
SAC CO. - Madison Avenue (Watt Ave - Greenback Lane) - Phase 1	-	-	-	-	-	-	-	-	-	6,352,000
SAC CO. - Madison Avenue (Watt Ave - Greenback Lane) - Phase 2	-	-	-	-	-	-	-	-	-	8,097,000
SAC CO. - Madison Avenue (Watt Ave - Greenback Lane) - Phase 3	-	450,000	1,319,000	661,000	4,008,000	10,750,000	3,209,000	-	-	20,397,000
SAC CO. - SOUTH WATT/ELK GROVE-FLORIN ROAD (Folsom Blvd - Calvine Rd) - Phase 1	-	-	-	-	-	-	-	-	-	1,056,000
SAC CO. - SOUTH WATT / ELK GROVE-FLORIN ROAD (Folsom Blvd - Calvine Rd)- Phase 2	-	-	-	2,913,000	4,285,000	15,917,000	18,737,000	19,113,000	13,185,000	74,150,000
SAC CO. - SUNRISE BOULEVARD (Jackson Rd - Grant Line Rd)	-	-	-	-	-	-	-	-	-	26,589,000
SAC CO. - SUNRISE BOULEVARD (Madison Ave - Gold Country Blvd)	3,739,000	1,284,000	-	-	-	-	-	-	-	7,659,000
SAC CO. - WATT AVENUE (Antelope Rd - Capital City Freeway)	-	-	-	-	-	-	-	-	-	13,650,000
SAC CO. - WATT AVENUE / SR50 INTERCHANGE UPGRADE	-	-	-	-	-	-	-	-	-	4,674,000
TOTAL SAC CO.	7,048,000	6,548,000	9,087,000	3,574,000	8,293,000	26,667,000	21,946,000	19,113,000	13,185,000	358,721,000
CALTRANS - 5/50 Interchange Improvements	1,230,000	2,000,000	1,267,000	1,344,000	2,768,000	2,852,000	-	30,252,000	33,287,000	75,000,000
CALTRANS - 5/80 Interchange Upgrade, HOV Connector, and Int 5 HOV Lanes	-	25,606,000	36,804,000	29,356,000	-	-	-	-	-	98,500,000
CALTRANS - Oak Park (SR99/50) Interchange Improvements	1,500,000	2,000,000	2,000,000	500,000	3,171,000	3,116,000	3,209,000	33,057,000	26,447,000	75,000,000
CALTRANS - I-5 Bus/Carpool Lanes	-	-	-	-	-	-	-	-	-	88,723,000
CALTRANS - I-80 Bus/Carpool Lanes	-	17,512,000	17,512,000	17,512,000	15,740,000	15,740,000	15,740,000	-	-	99,996,000
CALTRANS - Highway 50 Bus/Carpool Lanes	-	-	-	-	-	-	-	-	-	60,598,000
TOTAL CALTRANS	2,730,000	47,118,000	57,583,000	48,712,000	21,679,000	21,708,000	18,949,000	63,309,000	59,734,000	497,817,000
CITY OF SAC. - Arden Way ITS Improvements (Del Paso - Ethan)	-	-	-	-	-	-	-	-	-	-
CITY OF SAC. - Bruceville Road Widening: Sheldon Road to Cosumnes River Blvd.	-	-	-	-	-	-	-	-	-	-
CITY OF SAC. - COSUMNES RIVER BOULEVARD (I-5 - Franklin Blvd.)	-	-	-	-	-	-	-	-	-	-
CITY OF SAC. - COSUMNES RIVER BOULEVARD/I-5 INTERCHANGE UPGRADE	-	-	-	-	-	-	-	-	-	-
CITY OF SAC. - FOLSOM BOULEVARD (65th St. - Watt Ave.)	-	-	-	-	-	-	-	-	-	19,571,000
CITY OF SAC. - Richards Blvd/ Interstate 5 Interchange Improvements	-	-	-	-	-	-	-	-	-	13,014,000
CITY OF SAC. - Downtown Intermodal Station	-	-	-	-	-	-	-	-	-	103,940,000
TOTAL CITY OF SAC.	-	-	-	-	-	-	-	-	-	136,525,000
RANCHO CORDOVA - Folsom Beautification Streetscape - Bradshaw to Sunrise (Phase 1)	-	-	-	-	-	-	-	-	-	436,000
RANCHO CORDOVA - Folsom Beautification Streetscape - Bradshaw to Sunrise (Phase 2)	-	-	-	-	-	-	-	-	-	7,582,000
RANCHO CORDOVA - SUNRISE BOULEVARD (Gold Country Road-Jackson Rd)	-	-	-	-	-	-	-	-	-	12,623,000
TOTAL RANCHO CORDOVA	-	-	-	-	-	-	-	-	-	20,641,000
CITRUS HEIGHTS - ANTELOPE ROAD: Roseville Rd to Auburn Blvd (Phase 1)	-	-	-	-	-	-	-	-	-	1,088,000
CITRUS HEIGHTS - ANTELOPE ROAD: Roseville Rd to Auburn Blvd (Phase 2)	-	-	-	-	-	-	-	-	-	8,448,000
CITRUS HEIGHTS - GREENBACK LANE (West City Limit to Fair Oaks Blvd)	-	-	-	-	-	-	-	-	-	2,620,000
CITRUS HEIGHTS - SUNRISE BOULEVARD (Placer Co Line - Madison Ave) (Phase 1)	-	-	-	-	-	-	-	-	-	3,057,000
CITRUS HEIGHTS - SUNRISE BOULEVARD (Placer Co Line - Madison Ave) (Phase 2)	-	-	-	-	-	-	-	-	-	4,305,000
CITRUS HEIGHTS - SUNRISE BOULEVARD (Placer Co Line - Madison Ave) (Phase 3)	-	-	-	-	-	-	-	-	-	5,002,000
TOTAL CITRUS HEIGHTS	-	-	-	-	-	-	-	-	-	24,520,000
ELK GROVE - Grantline Rd. /SR99 Interchange Upgrade	-	-	-	-	-	-	-	-	-	37,229,000
ELK GROVE - Sheldon Rd. / SR99 INTERCHANGE UPGRADE	-	-	-	-	-	-	-	-	-	8,291,743
ELK GROVE - Bradshaw Rd. (Grantline Road - Calvine Road) - Phases 1-3	-	-	-	-	-	-	7,187,000	-	-	7,187,000
ELK GROVE - Sheldon Rd. (Bruceville Rd - Bradshaw Rd)	-	-	-	-	-	-	-	1,893,000	9,630,000	11,523,000
ELK GROVE - EG Florin Rd. (Calvine Rd - Elk Grove Blvd)	-	-	-	-	-	-	4,625,000	-	-	4,625,000
ELK GROVE - Elk Grove Blvd. (Big Horn Blvd - Waterman Rd)	-	-	-	-	-	-	-	-	-	3,990,000
TOTAL ELK GROVE	-	-	-	-	-	-	11,812,000	1,893,000	9,630,000	72,845,743
FOLSOM - Folsom Bridge Crossing	-	-	-	-	-	-	-	-	-	37,577,000
TOTAL FOLSOM	-	-	-	-	-	-	-	-	-	37,577,000
GALT - Central Galt Interchange	-	-	-	-	-	-	-	-	-	10,562,000
TOTAL GALT	-	-	-	-	-	-	-	-	-	10,562,000
REGIONAL TRANSIT - Downtown Natomas Airport LRT Extension	-	-	-	-	-	-	-	-	-	30,440,000
REGIONAL TRANSIT - South Sacramento LRT Corridor Phase II	-	-	-	-	-	-	-	-	-	32,539,000
REGIONAL TRANSIT	-	-	-	-	-	-	-	-	-	-
REGIONAL TRANSIT - Regional Rail	-	-	-	-	-	-	31,798,000	-	-	31,798,000
REGIONAL TRANSIT - Northeast Corridor (NEC)	-	-	-	-	-	-	-	-	-	247,000
TOTAL REGIONAL TRANSIT	-	-	-	-	-	-	31,798,000	-	-	95,024,000
CSCA - I-5 SR 99 US 50 Connector	7,945,000	-	-	-	-	-	8,000,000	16,550,000	25,286,000	104,159,000
CSCA - Corridor Environmental Mitigation & Open Space Preservation	-	-	-	-	-	-	-	-	-	-
TOTAL CSCA	7,945,000	-	-	-	-	-	8,000,000	16,550,000	25,286,000	104,159,000
CITY OF SAC. - COSUMNES RIVER BOULEVARD (I-5 - Franklin Blvd.) REIMBURSEMENT	-	-	-	-	-	-	-	-	-	22,776,000
CITY OF SAC. - COSUMNES RIVER BOULEVARD/I-5 INTERCHANGE UPGRADE RESIMBURSEM	-	-	-	-	-	-	-	-	-	16,752,000
TOTAL REIMBURSEMENTS	-	-	-	-	-	-	-	-	-	39,528,000
TOTAL MEASURE A ALLOCATIONS	17,723,000	53,666,000	66,670,000	52,286,000	29,972,000	48,375,000	92,505,000	100,865,000	107,835,000	1,407,919,743
ANNUAL MEASURE A CIP CAPACITY	51,000,000	57,000,000	63,500,000	70,400,000	77,800,000	85,500,000	93,900,000	102,800,000	112,200,000	
Net Measure A Capital Funds	64,162,000	164,000	164,000	65,942,000	65,942,000	38,520,000	6,300,000	6,300,000	6,300,000	