



**August 27, 2009**

**AGENDA ITEM # 2**

**AMENDMENT TO FY 2009-10 STA BUDGET**

**Action Requested:** Approve budget amendment

**Key Staff:** Mona Stephens, Senior Transportation Administrator

---

**Recommendation**

Amend the fiscal year 2009-10 STA budget to account for a revised revenue forecast.

**Discussion**

In June 2009, your Board approved the STA's FY 2009-10 budget. Since that time, the economy has continued to suffer and it has become necessary to lower the original Measure A sales tax revenue estimate and corresponding expenditures for STA Administration and Measure A programs. The proposed amendments reflect a 3% decrease from the June estimates. As Measure A sales taxes are the only funding sources affected, no changes are being proposed for appropriations related to the 2009 debt issue, Freeway Service Patrol, or the Sacramento Abandoned Vehicle Service Authority.

*Attachments*