



JUNE 10, 2010

AGENDA ITEM # 5

SACRAMENTO ABANDONED VEHICLE SERVICE AUTHORITY STATUS REPORT, 3RD QUARTER FY 2009-10

Action Requested: Receive and file

Key Staff: Norman Hom, Administrative Services Officer III

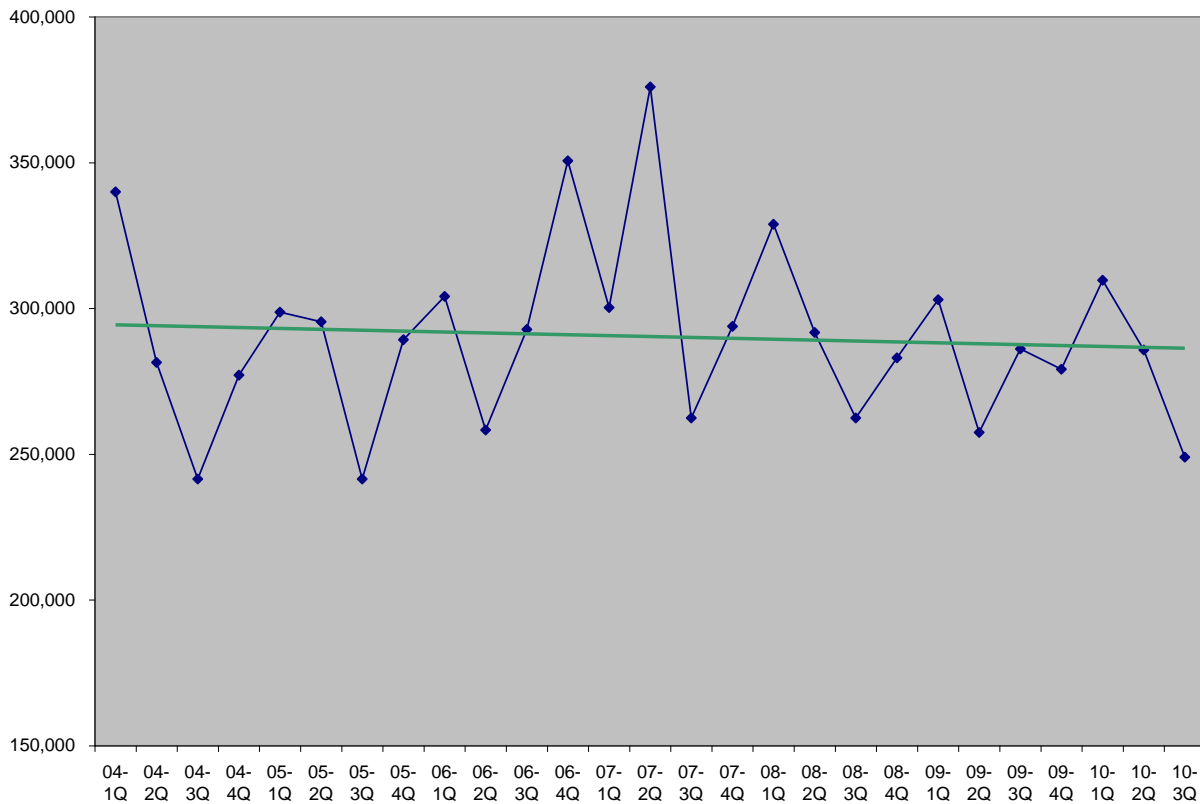
Recommendation

Receive and file the SAVSA status report for the 3rd quarter of FY 2009-10.

Discussion

Revenues. Third Quarter FY 2009-10 SAVSA revenues received were \$248,979 (shown as the last point in the graph below). This represents the amount of the \$1 vehicle registration fee collected in Sacramento County from Oct. 1 to Dec. 31, 2009 for abandoned vehicle abatement and remitted to SAVSA on Feb. 8, 2010.

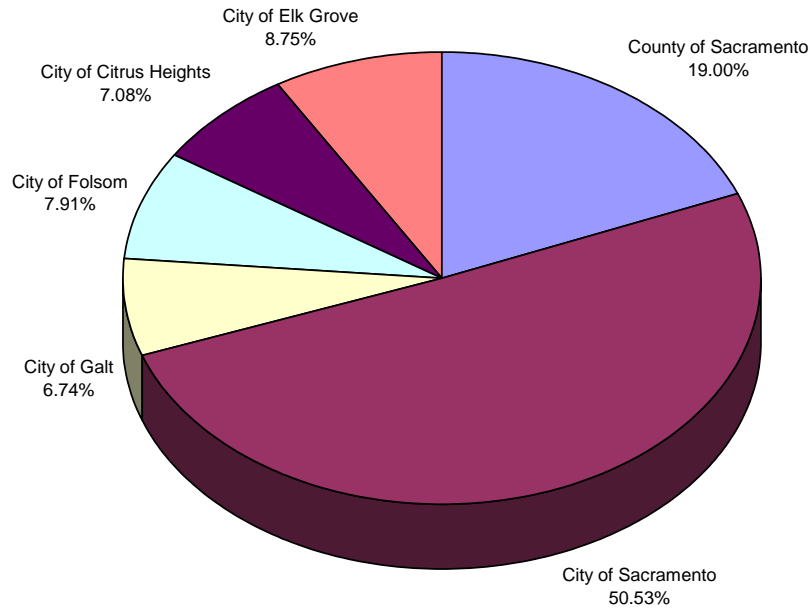
Graph 1: Quarterly SAVSA Revenues, 2004-Present



Third quarter revenues are usually lower than other periods. As can be seen by the trend line, SAVSA revenues have been modestly declining over the past 6 years even though the County's population has increased over the same period.

Abatements. A total of 1,966 abandoned vehicles were abated in the third quarter. The City of Sacramento continues to perform the most abatements. The County of Sacramento had the second-most abatements, followed by the Cities of Elk Grove, Folsom, Citrus Heights, and Galt. The City of Isleton has not reported any abatements since the second quarter of 2006.

Chart 1: Abatements by Agency, 2nd Quarter FY 2009-10



The 1,966 abatements represent the lowest quarterly figure in many years:

Graph 2: Quarterly SAVSA Abatements, 2004-Present

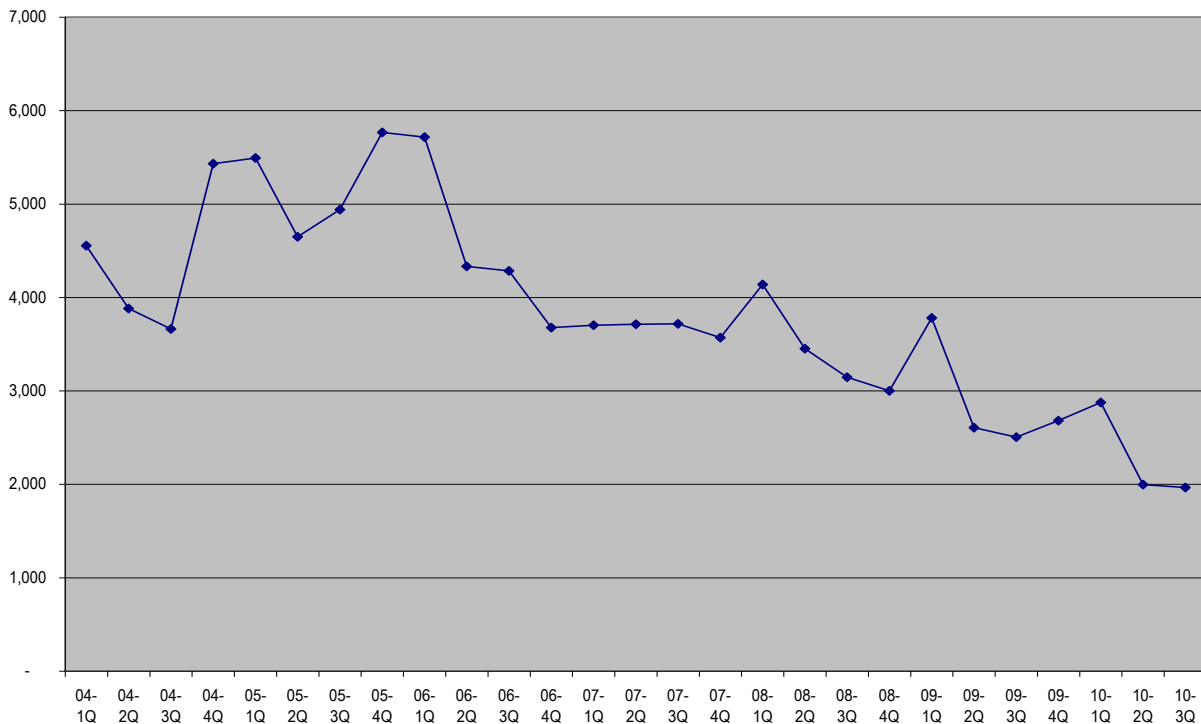


Table 1 below shows how the number of abatements during the 3rd Quarter compares with the historical quarterly average. Abatements are down among all SAVSA agencies.

Table 1: Comparison of Quarterly Abatements by Agency

	3rd Quarter FY 2009-10		Historical Quarterly Average 2006-2009	
Sacramento County	341	19.00%	1,034	26.04%
Sacramento	1,078	50.53%	2,111	53.15%
Galt	121	6.74%	182	4.58%
Isleton	-	0.00%	-	0.00%
Folsom	142	7.91%	211	5.32%
Citrus Heights	127	7.08%	186	4.69%
Elk Grove	157	8.75%	247	6.21%
Total	1,966	100.00%	3,971	100.00%

Local abandoned vehicle abatements continue to follow a statewide trend downward as detailed in the 2nd quarter status report presented to your Board last month.

Distributions. The adopted formula for each quarter's distribution is 50 percent based on relative population and 50 percent based on relative abatement performance. The 3rd Quarter distributions were made as follows:

Table 2: Third Quarter Distributions

	Population 50%		Abatements 50%		Distribution	
County of Sacramento	41.22%	\$ 49,531	19.00%	\$ 22,826	\$ 72,358	30.11%
City of Sacramento	35.08%	\$ 42,153	50.53%	\$ 60,714	\$ 102,867	42.81%
City of Galt	1.76%	\$ 2,114	6.74%	\$ 8,100	\$ 10,214	4.25%
City of Folsom	5.18%	\$ 6,222	7.91%	\$ 9,505	\$ 15,728	6.54%
City of Citrus Heights	6.39%	\$ 7,672	7.08%	\$ 8,501	\$ 16,174	6.73%
City of Elk Grove	10.31%	\$ 12,392	8.75%	\$ 10,510	\$ 22,901	9.53%
City of Isleton	0.06%	\$ 72	0.00%	\$ -	\$ 72	0.03%
Totals	100.00%	\$ 120,157	100.00%	\$ 120,157	\$ 240,314	100.00%