



JUNE 10, 2010

AGENDA ITEM # 9

PUBLIC HEARING: DRAFT FY 2010-11 BUDGET FOR STA ADMINISTRATION

Action Requested: Adopt budget resolutions

Key Staff: Brian Williams, Executive Director

Recommendation

Open public hearing and receive testimony on the draft FY 2010-11 STA budget; close public hearing and adopt budget resolutions.

Discussion

At last month's Board meeting, staff presented the draft budget for STA Administration for FY 2010-11. The presentation provided a detailed overview of estimated revenues and proposed expenditures associated with agency administration, the Measure A sales tax program, Sacramento Abandoned Vehicle Service Authority, and Sacramento Metropolitan Freeway Service Patrol. The raw numbers have been converted into a descriptive budget booklet (enclosed) that promotes public understanding and transparency of the STA's activities. At today's meeting, staff will summarize one minor update to the numbers. Following public testimony, your Board should adopt the attached budget resolutions.

Attachments
Enclosure