



JULY 22, 2010

AGENDA ITEM # 8

FIVE-YEAR EXPENDITURE PLANS FOR MEASURE A ON-GOING ANNUAL PROGRAMS:

- **TRANSPORTATION-RELATED AIR QUALITY PROGRAM**
- **SENIOR & DISABLED TRANSPORTATION SERVICES PROGRAM**
- **TRAFFIC CONTROL & SAFETY PROGRAM**
- **SAFETY, STREETSCAPING, PEDESTRIAN & BIKE PROGRAM**

Action Requested: Approve 5-year expenditure plans

Key Staff: Brian Williams, Executive Director

Recommendation

Approve 5-year expenditure plans for Measure A on-going annual programs.

Discussion

The **New** Measure A Ordinance requires that your Board adopt five-year expenditure plans for on-going annual Measure A programs included in the Measure A Ordinance:

- Transportation-Related Air Quality Program
- Senior & Disabled Transportation Services Program
- Traffic Control & Safety Program
- Safety, Streetscaping, Pedestrian & Bike Program

These programs provide annual formula allocations to local transportation providers for eligible operations expenses that your Board has previously defined. They are funded exclusively from the sales tax revenue component of Measure A. The associated 5-year expenditure plans are attached hereto. They were prepared in cooperation with the affected local agencies.

The **Transportation-Related Air Quality** program funds projects and programs in Sacramento County that help mitigate the air quality impacts of Measure A capital improvements and that facilitate the region's quest to attain state and federal air quality standards for mobile sources. The Sacramento Metropolitan Air Quality Management District (SMAQMD) receives 1.5 percent of cumulative annual Measure A sales tax revenues for eligible purposes.

The **Senior & Disabled Transportation Services** program is intended to provide on-going operational support to the Consolidated Transportation Services Agency (CTSA). *Paratransit, Inc.* is the CTSA in Sacramento County. Three and one-half percent of cumulative annual sales tax revenues are allocated to this program during the first ten years of the 30-year Measure A term. This allocation bumps to 4.5% during years 11-20 and 5.5% during years 21-30.

The **Traffic Control & Safety** program funds traffic improvements, high priority pedestrian & vehicle safety projects, and emergency vehicle preemption systems. Three percent of cumulative annual Measure A sales tax revenues are allocated for these purposes to

the County and the Cities of Citrus Heights, Elk Grove, Folsom, Rancho Cordova, and Sacramento according to their relative populations (75%) and paved street/road mileage (25%).

The **Safety, Streetscaping, Pedestrian, & Bike** program funds non-motorized, pedestrian, and bicycle safety improvements along with associated landscaping features that promote the use of non-motorized travel modes. Five percent of cumulative annual Measure A sales tax revenues are allocated for these purposes to the County and the Cities of Citrus Heights, Elk Grove, Folsom, Rancho Cordova, and Sacramento according to their relative populations (75%) and paved street/road mileage (25%), with the exception that \$1 million each year is allocated “off-the-top” to the County of Sacramento Dept. of Regional Parks for improvements and maintenance of the bikeway network within the American River Parkway.

Attachments