

SACRAMENTO TRANSPORTATION AUTHORITY
New Measure A Capital Projects - Series 2009
FY 11/12
Status through 1/27/12

| Sponsor | Project | Capital Project Allocation | | Total Expended | Balance Remaining | Project Phase |
|------------------|---|----------------------------|----------------|----------------|-------------------|------------------|
| | | (FY 09/10 thru FY 11/12) | | | | |
| | Hazel Ave: US 50 to Madison Ave | 15,243,000 | - | 15,243,000 | - | In Construction |
| | Madison Ave: Watt - Greenback Lane | 492,000 | 33,585 | 458,415 | 33,585 | Enviromental |
| | South Watt / Elk Grove-Florin Road | 2,173,000 | 77,307 | 2,095,693 | 77,307 | Design completed |
| | Watt Ave / US 50 Interchange | 2,577,000 | 2,002,714 | 574,286 | 2,002,714 | EIR Completed |
| Caltrans | US 50 Bus / Carpool Lanes | 25,758,000 | 6,597,778 | 19,160,222 | 6,597,778 | In Construction |
| Caltrans | I 80 Bus / Carpool Lanes | 500,000 | 16,838 | 483,162 | 16,838 | In Construction |
| Sacramento | Downtown Intermodal Station (Phase I) | 18,209,000 | 2,155,902 | 16,053,098 | 2,155,902 | In Construction |
| Rancho Cordova | Folsom Blvd Streetscape (Bradshaw to Sunrise) | 4,254,000 | 1,706,700 | 2,547,300 | 1,706,700 | In Construction |
| Citrus Heights | Antelope Road: Roseville Rd - Auburn Blvd | 480,000 | 464,016 | 15,984 | 464,016 | In Design |
| | Sunrise Blvd: Placer County - Madison Ave | 2,857,000 | 2,507,636 | 349,364 | 2,507,636 | In Design |
| Galt | Central Galt Interchange | 9,966,000 | 1,072,528 | 8,893,472 | 1,072,528 | In Construction |
| Regional Transit | Downtown Natomas Airport LRT Ext | 35,728,510 | 1,409,114 | 34,319,396 | 1,409,114 | In Construction |
| | South Sacramento LRT Corridor Phase II | 16,429,490 | 12,756,693 | 3,672,797 | 12,756,693 | In Design |
| Connector JPA | I-5 / SR 99 US 50 Connector | 6,866,455 | 2,135,165 | 4,731,290 | 2,135,165 | Planning |
| | (Capital Southeast Connector expenditures & balance remaining include "Pay Go") | | | | | |
| | | \$ 146,102,455 | \$ 113,166,479 | \$ 32,935,976 | | |