

AGENDA

Independent Taxpayer Oversight Committee

February 23, 2022 - 4:00 pm

Join the meeting virtually at:

https://us02web.zoom.us/j/82345570563

Voting Members: Joan Borucki, Chair

Robert Holderness

Ex-Officio Members: Joyce Renison (Sacramento County Auditor-Controller designee)

Sabrina Drago - STA Executive Director

Staff: Tim Jones, STA

1. Call to order.

- 2. Review and approve minutes from the December 2, 2021 meeting.
- 3. Review Q2 FY2022 Capital Status Reports
- 4. Review Q2 FY2022 Measure A Ongoing Quarterly reports
 - a. Citrus Heights
 - b. Sacramento County
 - c. Folsom
 - d. Rancho Cordova
- 5. SCTMFP update
- 6. Executive Director summary of the January 2022 STA Board meeting and any current. initiatives.
- 7. Comments from the public



Agenda Item #2

Meeting Minutes

To: ITOC Committee Members

From: Tim Jones, ITOC Staff

Re: December 2, 2021 ITOC Meeting Minutes

Attendees:

Joan Borucki – Chair, Robert Holderness – voting members

Joyce Renison and Sabrina Drago – ex-officio members

Meeting called to order at 2:25 pm and adjourned at 3:40 pm

Agenda Item #2

Reviewed and approved minutes from the September 16, 2021 meeting

Agenda Item #3

- Ingrid Sheipline, Managing Partner, Richardson & Company, LLP provided a summary of the financial audit the firm recently completed for the fiscal year ending June 30, 2021.
 - Reports issued Audit Opinion, Internal Control and Compliance, Governance letter,
 Appropriations Limit, and Agreed Upon Procedures.
 - Unmodified/Clean opinion
 - No internal control weaknesses noted
 - o In compliance with applicable laws and regulations
 - No material audit adjustments or unadjusted differences
 - No difficulties in performing the audit and no unusual accounting practices
 - Recommendations for improvement Board review of expenditures claimed by jurisdictions and document reconciliations of actuarial information to accounting records
 - Agreed Upon Procedures no findings noted
- Committee requested that in the future staff have Agreed Upon Procedures approved by the committee before the audit firm commences work

Agenda Item #4

Reviewed Capital Project Status reports



- Staff asked to remind reporting jurisdictions to focus the explanation section of the report on the activities performed during the quarter reported
- o Reconfirm the dollars leveraged with Measure A money

Agenda Item #5

- Reviewed Q1 FY22 Budget to Actual analyses.
 - Committee requested that staff provide the Ongoing Measure A quarterly reports on a cyclical basis for their review

Agenda Item #6

- STA Executive Director, Sabrina Drago, summarized key items brought before the Governing Board during the October and November meetings
 - October Provided context for the ongoing effort to revitalize the SAVSA program because it sunsets in April 2022.
 - Explained the three program extension options STA sponsored tax measure on the June 2022 ballot, Legislative action on a statewide level, or incorporate it in the potential Citizens' Initiative in November 2022
 - November Explained the request by the Capital SouthEast Connector for an amendment to the 2015 Capital Allocation Contract allowing the use of those funds for general administration expenditures. That contract expressly stated that all general administration expenditures needed Board approval, but that action was not carried out during fiscal years 2018-2021. Although the contract amendment was not approved by the Governing Board, the Board did retroactively approve contract funds that were used during fiscal years 2018-2021 for general administration purposes. It was agreed that all new general administration expenditures will be charged to the 2021 contract which does not prohibit or limit spending on general administration.

Agenda Item #7

- Comments from the public
 - Glenda Marsh, an applicant for the vacant ITOC voting member position, attended the meeting to better understand the committee's responsibilities.



Quar	ter Ended:		Dece	mber 3	31, 202	1	Fisc	al Year:	20	21-22		Repor	rting Qua	arter:	2	!
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Explanation of Activities this Quarter and Additional Notes

DPOJECT INFO

Casilada Pedestrian Overcrossing is 99% complete. Conitnued work on ornamental fence and hand railing. Started work on landings.

Opened a portion of SB HOV lane between Florrin Road and Elk Grove Blvd. Suspended critical path item work on the project. Continued work on non-critical path item work.

Started drilling overhead sign structure foundations.

Completed bid item drainage work in the median at various locations.

Started median barrier demolition, shoulder roadway reconstruction, median concrete barrier construction and drainage modification work between Broadway and Richards Blvd.



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Quar	ter Ended:		De	cembe	er 31,	2021	L		Fisca	al Year:		202	1-22		Repo	rting Q	uartei	:	2
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Previous Contr	ract(s) Spending	g:			15	,310,2	227.98	;			Pro	jected	4Q:	\$				875,0	00.00
Current Co	ntract Amount	: \$			12	,500,0	00.00)			Spe	ending	1Q:	\$				875,0	00.00
Current Co	ntract Spending	g: \$			2	,899,4	477.77						2Q:	\$				875,0	00.00
Expende	ed This Quarter	: \$				622,8	880.72												
Т	otal Remaining	: \$			9	,613,0	017.53		Fu	nds leve	erage	ed usin	g loca	matc	h	\$	442	0,000	00.00
PROJECT ST	TATUS																		
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	5%	_	15%	25%		35%	45%			55%		65%	75	%	85%		95%		
Progress:		0			0	0	•	0	0	0	0	0) (
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	0%	20	0%	30%		40%		50%	6	50%	70	0%	80	%	90%		100%		
Current Status (as of last day o	f repo	rting q	uarter;	check o	only o	ne):												
☐ Not Sta	arted				Right	t-of-W	/ay Acc	uisit	ion			□ Ві	dding	and/d	r Cont	racting			
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<u> </u>	and/or Enginee	ring			Planr	ning/F	inancin	ng/Ap	prov	al		_ c	omple	ted					
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Explanation of Activities this Quarter and Additional Notes

PROJECT INFO

Caltrans District 3 successfully competed and received State funding from the SB1 Gas/Diesel Tax programs under the Solutions for Congested Corridor Program for construction of this HOV Lanes project. The project is utilizing Design-Build instead of traditional Caltrans delivery method of Design-Bid-Build. This will expedite delivery of the project to the travelling public. The HOV lanes project has been combined with the US 50 Rehabilitation project that has already been funded by State Highway Operation and Protection Program (SHOPP).

- Coordination continued with Union Pacific Rail Road.
- Coordination continued with City of Sacramento on adjacent projects, parking impacts and utility work.
- Flatiron West Inc. with their design partner WSP have completed over 98% of the design packages.
- Construction work on soundwalls, retaining walls, bridge widening, drainage and traffic staging are ongoing at a rapid pace.



Quarter Ended: December 31, 2021 Fiscal Year: 2021-22 Reporting Quarter: Agency: Citrus Heights Project Mgr: Regina Cave Contact Info: rcave@citrusheights.net Project Name: Geenback Lane/Sunrise Blvd. to Fair Oaks Blvd.	2
Contact Info: rcave@citrusheights.net	
Project Name: Geenback Lane/Sunrise Blvd. to Fair Oaks Blvd.	
Project Name: Geenback Lane/Sunrise Blvd. to Fair Oaks Blvd.	
•	
Sponsor Project ID Number: 45-20-002 STA Project ID Number: A-18-CH	
Original Est. Project Cost: \$ 1,500,000.00 Current Est. Project Cost: \$ 3,100,	00.00
MEASURE A FUNDING	
	0,000.00
	0,000.00
Current Contract Amount: \$ 600,000.00 Spending 1Q: \$	-,
Current Contract Spending: \$ - 2Q: \$	
Expended This Quarter: \$ -	
Total Remaining: \$ 600,000.00 Funds leveraged using local match \$ 2,50	0,000.00
PROJECT STATUS	
Start Date Comp. Date (orig) Comp. Date	(current)
Sep-20 Indicate overall progress on the bar below Sep-21 Dec-	22
5% 15% 25% 35% 45% 55% 65% 75% 85% 95%	
Progress: • • • • • • • • • • • • • • • • • •	
0% 10% 20% 30% 40% 50% 60% 70% 80% 90% 100%	<u> </u>
Current Status (as of last day of reporting quarter; check only one):	
☐ Not Started ☐ Right-of-Way Acquisition ☐ Bidding and/or Contracting	
☐ Pending or On-Hold ☐ Environmental Review ☐ Under Construction	
☐ Design and/or Engineering ☐ Planning/Financing/Approval ☐ Completed	

Explanation of Activities this Quarter and Additional Notes

Advertising for CON and CM/Insp completed in December 2021. Award of contracts scheduled for January 2022, with construction expected to start in March 2022. Coordinating for cost share agreement with Sac County DOT for chared infractructure items.



PROJECT	INFO												
Quar	ter Ended:		December 3	31, 2021		Fiscal Ye	ar:	202	1-22		Reporti	ng Quarter:	2
Agency:	Co	ounty	of Sacramer	ito		Project M	gr:	Jen	ıny Si	ngh, S	enior (Civil Engin	eer
						Contact In	ıfo:			(916)	874-6	092	
Project Name:		Bra	ıdshaw Road	d Phase 2: I	Brads	haw Roa	d/Jac	ckson H	ighw	ay Inte	ersecti	on	
Sponsor Pro	oject ID Number:		RF0D0	GL		STA	Proje	ct ID Nun	nber:		P	\-08-SC	
Original E	Est. Project Cost:	\$		5,300,000.0	00	Curre	nt Est	. Project (Cost:	\$		5,300	0,000.00
MEASURE A F	UNDING												
Previous Cor	ntract(s) Amount:	\$			•				3Q:	\$			25,000.00
Previous Cont	cract(s) Spending:	\$			•			rojected	4Q:	\$			25,000.00
Current C	Contract Amount:	\$		3,300,000	.00		S	pending	1Q:	\$		1	60,000.00
Current Co	ontract Spending:	\$		-	•				2Q:	\$		1	60,000.00
Expend	ded This Quarter:	\$		13,744.									
	Total Remaining:	\$		3,286,255.	.52	Funds le	everag	ged using	local i	match	\$		-
PROJECT S													
	Start Date	i						Co		te (orig)			e (current)
	Nov-19			rall progress (Oct			Oct	t-23
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Progress:	• • •	0	0 0 0		0	0 0	0	0 (0	• •	
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Current Status (a	as of last day of re	porting	quarter; check	only one):									
☐ Not Sta	rted		□R	ght-of-Way A	cquisiti	ion		□ Ві	dding	and/or (Contracti	ing	
☐ Pending	g or On-Hold		☐ Ei	nvironmental I	Review			☐ Uı	nder C	onstruct	ion		
✓ Design	and/or Engineerin	g	☐ P	anning/Finan	cing/Ap	proval		☐ Co	omplet	ed			

Explanation of Activities this Quarter and Additional Notes

The project intersection improvments is the first work of a larger project. This work will include the widening of the Bradshaw Road at Jackson Road (State Route 16) intersection with a traffic signal modification. The improvements to widen the intersection are to allow the installation of an additional through lane and dual lefts in each direction through the intersection.

The project is currently in the preliminary design and environmental review phase of work. Environmental clearance is anticipated in spring 2022 with the right-of-way acquisition anticipated to begin immediately thereafter.



PROJECT	INFO																
Quar	ter Ended:		Dece	mber 3	1, 202	1	ı	Fiscal	Year:	20	21-22		Repo	orting	Quartei	:	2
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Agency:	Co	ounty	of Sac	ramen	to		P	roject	Mgr:	S	ence				il Eng	ineer	
							C	ontact	t Info:			(91	6) 874	1-660	1		
Project Name:				Folso	m Boul	levard:	Wa	tt Av	enue	to Bra	ishaw	/ Road	<u> </u>				
Coopean Dro	signat ID Normalage		DEO	DGE/S	TAVEL			۲.	T	icat ID Ni				۸ 1	3-SC		
Sponsor Pro	oject ID Number:		KFU	DGE/3	IUVEL			3	IA PIO	ject ID Ni	imber:			A-1	3-3C		
Original I	Est. Project Cost:	\$		40),698,1	59.00		Cui	rent F	st. Projec	t Cost·	\$			40 6	98,15	9.00
O'lgillar i	est. Troject cost.	Ψ			,,,,,,			Cui	Terre E	.50. 1 10,00		Υ			.0,0	,,,,,	J.00
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Previous Cont	cract(s) Spending:	\$				-				Projecte	d 4Q:	\$				100,0	00.00
Current (Contract Amount:	\$			9,450	,000.00				Spendin	g 1Q:	\$				100,0	00.00
Current Co	ontract Spending:	\$			1,009	,909.48					2Q:	\$				100,0	00.00
Expen	ded This Quarter:	\$			33	,315.21			•								
	Total Remaining:	\$			8,406	,775.31		Fund	s leve	raged usii	ng local	match		\$	1	,967,3	90.80
PROJECT S	TATUS																
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Explanation of Activities this Quarter and Additional Notes

The California Environmental Quality Act (CEQA) approval for the Mayhew Road to Bradshaw Road segment on Folsom Boulevard was issued in January 2019. The project opened bids on November 4, 2021. Construction is scheduled to begin in early 2022 and anticipated to take one season. Construction completion is tentatively scheduled in October 2022.



Quar	ter Ended:		Decen	nber 31	L , 202 :	1	Fisc	al Year:	202	1-22		Reporti	ng Quarte	er:	2
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Agency.	CC	Juilty	OI Jaci	ament	•			act Info:		1 310		874-6		51110	Ci
							Cont	act iiiio.			(310)	074-0	231		
Project Name:			G	reenba	ıck Laı	ne: Fai	r Oaks	Blvd. to	o Main St	reet,	Phase	I			
Sponsor Pro	ject ID Number:			STOXE	3			STA Pro	oject ID Nun	nber:		A	\-17-SC		
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						,829.91				3Q:	\$				5,000.00
	revious Contract(s) Spending: \$,829.91			Projected	4Q:	\$				5,000.00
	Contract Amount:	\$,000.00			Spending	1Q:	\$				0,000.00
	ontract Spending:	\$,317.88				2Q:	\$			23	0,000.00
•	ded This Quarter:	\$,016.36									
	Total Remaining:	\$			2,217	,665.76	Fu	nds leve	raged using	local	match	\$			-
PROJECT ST															
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∪esign	and/or Engineerin	g		∟ Pla	nning/F	inancing	Approva	11		omple	tea				

Explanation of Activities this Quarter and Additional Notes

PROJECT INFO

The project limits are Greenback Lane from Chestnut Ave to the Folsom City/Sacramento County Boundary. The work includes sidewalk infill, Americans With Disabilites Act (ADA) improvements (curb ramps and bus stops), Class II bike lanes and streetscape with design and environmental review underway.

Public outreach and community input on the proposed alignment will be solicited through public meetings. The project was presented to the Sacramento County Bicycle Advisory Committee (SacBAC) in March 2021. California Environmental Quality Act (CEQA) clearance was received in January 2021. Further discussions with community stakeholders have taken place this quarter as a part of the preliminary design approval, and updates to the plans are being made to incorporate comments received.

Grant funding was received for a Phase 1 of this project to construct improvements between Chestnut and Walnut. Design is underway with plans at 35% complete and identifing properties that will need right-of-way acquisition. Right-of-way acquisition is anticipated to begin once the preliminary design is approved.



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Quar	ter Ended:		Decem	ber 31	, 202	1	Fis	cal Year:	20	21-22		Reporti	ng Quarte	er:	2
Agency:	Co	untv	of Sacra	mont			Proi	ect Mgr:	Ti	m Sta	vanc 9	Sonior	Civil Eng	ino	or
Agency.	CC	unity	UI Jaci e	annent.	U			tact Info		III Ste) 874-6		SIIIE	<u>- 1</u>
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Sponsor Pro	ject ID Number:		9	TRL41				STA Pr	oject ID Nu	mber:		-	A-23-SC		
							_								
Original E	st. Project Cost:	\$		61,	268,1	.82.00		Current	Est. Projec	t Cost:	\$		105,0	00,	00.00
MEASURE A F	UNDING														
Previous Con	Previous Contract(s) Amount: \$				1,679	,031.22				3Q:	\$			250	0,000.00
Previous Cont	Previous Contract(s) Amount: \$ Previous Contract(s) Spending: \$				1,679	,031.22			Projected	4Q:	\$			250	0,000.00
Current C	ontract Amount:	\$			6,953	,000.00			Spending	1Q:	\$			500	0,000.00
Current Co	ntract Spending:	\$			253	,172.30				2Q:	\$			500	0,000.00
Expend	led This Quarter:	\$				-									
	Total Remaining:	\$			6,699	,827.70	F	unds lev	eraged usin	g local	match	\$			-
PROJECT ST	TATUS														
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	5%	159	6 2	:5%	35%	4	15%	55%	65%	7	5%	85%	95%		
Progress:	• • •			• •	0	0	0 0	0	0 0	0 (0	0 0	0	
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			20%	30%			50%		60%	70%	80%		90%	100%	
<u> </u>	is of last day of re	porting	<u>g quarter;</u>		-				_						
☐ Not Sta				_		Vay Acqu				_		Contract	ing		
	g or On-Hold					ntal Revi					Construct	tion			
✓ Design a	and/or Engineerin	g		Plai	nning/F	inancing	ı/Approv	al		Comple	ted				

Explanation of Activities this Quarter and Additional Notes

PROJECT INFO

The project was on the County Board of Supervisors agenda for certification of the Final Environmental Impact Report/Environmental Assessment (FEIR/EA) and the Board found the FEIR/EA adequate and complete on 9/22/2020. The Notice of Determination was filed on 10/5/2020 and California Environmental Quality Act (CEQA)/National Environmental Policy Act (NEPA) completed in 2021. In addition, the Project Report has been completed and approved by Caltrans.

A Request For Qualifications (RFQ) for engineering services was released and one proposal was received. Attempts were made, including re-advertisement, to seek out more candidates, but ultimately only the one bidder proposed and the County proceeded with a sole-source contract that was approved by Caltrans.

Final steps to preparing a contract were made this quarter and the proposed contract is under review by Caltrans. Once the contract is authorized by Caltrans, the consultant will be able to proceed with initial design so the County can begin Rights-of-way acquisitions. The consultant contract for engineering services is expected to be awarded in February 2022.



PROJECT	INFO																
Quar	ter Ended:		Dece	mber 3	31, 202	1		Fisca	al Year:	20	21-22		Rep	orting (Quarter		2
Agency:	С	ount	of Sac	ramer	nto			Proje	ct Mgr:	Ti	m Ste	vens,	Seni	or Civ	il Engi	neer	
σ,			<u> </u>					-	ict Info:					4-629			
Project Name:				Haz	el Aven	ue: U	S Hi	ghwa	y 50 t	o Madis	on Av	enue					
Sponsor Pro	oject ID Number:	STO)	(CC;ST(XCJ;D	V2L43;	STRL4	3		STA Pro	oject ID Nu	mber:			A-2	1-SC		
Original E	Est. Project Cost:	\$		7	9,292,6	80.00		С	urrent l	Est. Projec	t Cost:	\$		1	110,00	0,000	0.00
J	•														•	<u> </u>	
MEASURE A F	UNDING																
Previous Con	tract(s) Amount:	: \$			33,999	,043.75	5				3Q:	\$			1,	000,00	0.00
Previous Cont	ract(s) Spending:				33,999	,043.75	5			Projecte		\$			1,	000,00	0.00
	ontract Amount:				11,287	,409.00	כ			Spendin	3 1Q:	\$				150,00	0.00
	ntract Spending:				7,766	,649.46	5				2Q:	\$				175,00	0.00
Expend	led This Quarter:	: \$			819	,930.94	1										
	Total Remaining:	: \$			2,700	,828.60)	Fur	nds leve	eraged usi	ng local	match	1	\$	12,	944,16	3.59
PROJECT ST																	
	Start Date	7									Comp. D		ig)		Comp. D		rent)
	Jan-99				rall prog	ress on		bar be				c-10				ay-22	
	5%		5%	25%	35%		45%		55%	65%		5%	859		95%		
Progress:	• •			0	0 0	0	0	0	0 (0 0	0) C	•	•	•	
	0% 1	20%	3	80%	40%		50%	6	60%	70%	80	%	90%		100%		
			ng quarte	□ R	k only on tight-of-V nvironme 'lanning/F	Vay Acc ental Re	view		I	✓	Bidding Under (Comple	Constru		racting			

Explanation of Activities this Quarter and Additional Notes

Hazel Avenue Widening Phase 1, US 50 to Curragh Downs Drive: Construction completed in Spring 2011.

Hazel Avenue Widening Phase 2, Curragh Downs Drive to Sunset Avenue: Construction Completed in July 2018.

Currently Active and Final Phase

Hazel Avenue Widening Phase 3, Sunset Avenue to Madison Avenue: Right of way acquisition is complete for this final phase of project. The project opened bids on August 20, 2020, and the contract was awarded to Teichert. Construction began on November 16, 2020 with joint trench construction for utility relocation and sound wall installation complete. The utility undergrounding was completed this quarter with only a few out-of-service poles left to be removed. Concurrently, the water main was completed and storm drain improvements are nearing completion. The project is scheduled to be completed in June 2022.



					1 202	<u> </u>					202	4 22						
Quar	ter Ended:		Decer	nber 3:	1, 202	1		Fisc	al Year:		202	1-22		керо	rting (Quarte	:	2
Agency:	Co	ountv	of Saci	rament	to			Proie	ct Mgr:		Jer	ınv Si	ingh.	Senio	r Civi	il Engi	ineer	
		- -							act Info:			, -		6)874				
													,	-,		<u>-</u> '		
Project Name:				Ma	dison A	Avenu	e: Sı	unris	e Blvc	l to	Hazel	Aver	nue					
·																		
Sponsor Pro	oject ID Number:			ST0XA	G				STA Pro	oject	ID Nun	nber:			A-2	4-SC		
												ı						
Original I	Est. Project Cost:	\$		19	,929,1	43.00		C	Current	Est. I	Project	Cost:	\$			28,8	72,28	0.00
							_											
MEASURE A F	UNDING																	
Previous Cor	Previous Contract(s) Amount: \$				1,280	,274.94						3Q:	\$				75,0	00.00
Previous Cont	Previous Contract(s) Amount: \$ Previous Contract(s) Spending: \$				1,280	,274.94				Pro	jected	4Q:	\$				75,0	00.00
Current (Contract Amount:	\$			2,900	,000.00				Sp	ending	1Q:	\$				250,0	00.00
Current Co	ontract Spending:	\$			766	,076.92						2Q:	\$				250,0	00.00
Expen	ded This Quarter:	\$			7	,932.59												
	Total Remaining:	\$			2,125	,990.49		Fu	nds leve	erage	d using	local	match		\$		358,2	225.73
PROJECT S	TATUS																	
	Start Date										Co	mp. Da	ate (ori	g)	_	Comp. C	ate (cı	ırrent)
	Feb-06		Indic	ate over	all prog	ress on t	the b	ar be	low			Dec	-11			D	ec-24	
	5%	15%		25%	35%	4	45%		55%		65%	75	%	85%		95%		
Progress:	• • (0	0 0		•	0	0	0 (0	0 (0	0	0	
J	201	201	2001	200	.,	100/		500/			-	201	220	,	0004		1000/	_
		0%	20%	309		40%		50%	6	60%	70	0%	809	6	90%		100%	
Current Status (a	as of last day of re	porting	quarte	; check	only one	<u>e):</u>												
☐ Not Sta				_	•	Vay Acqu		on						Contra	acting			
	g or On-Hold					ental Rev					_		onstru	ction				
☐ Design	and/or Engineerin	g		Pla	inning/F	inancing	g/App	prova	l		☐ C	omplet	ted					

Explanation of Activities this Quarter and Additional Notes

PROJECT INFO

The Madison Avenue Improvement Project will construct improvements between Sunrise Boulevard and Hazel Avenue. There will be three lanes westbound and two lanes eastbound west of Kenneth Ave and no lane widening beyond 150 feet east of Kenneth Avenue. The Roadway improvements throughout the project limits will include landscaped medians, sidewalk along both sides of Madison Avenue, separated sidewalks, drainage facilities, pavement overlay, traffic signal modifications, and continuous buffered bike lanes. New signal interconnect will also be installed to provide traffic congestion relief.

This project is currently in preliminary design and environmental review stage. Public outreach and community input on the proposed project will be solicited through public meetings which is expected to occur spring 2022. Right-of-way acquisition process will begin after preliminary design is complete.



Quar	ter Ended:		Decen	nber 31	, 202:	1	F	iscal Ye	ar:	202	21-22		Repo	orting (Quarter		2
Agency:	C	nuntv	of Sacr	amento	.		Pro	oject M	lør:	He	athei	Yee	Senic	or Civ	il Engi	neer	
Agency.		Juilty	oi saci	ament				ntact I	-	- 110	atrici		5) 874				
												(,,				
Project Name:		Sou	ıth Wa	tt Ave/	Elk G	rove-Fl	orin l	Rd: Fo	lso	m Boule	vard	to Cal	vine	Road			
·																	
Sponsor Pro	ject ID Number:			ST0XDG	ì			STA	Pro	ject ID Nur	nber:			A-2	7-SC		
							_										
Original E	st. Project Cost:	\$		10,	873,4	12.00		Curre	nt E	st. Project	Cost:	\$			53,00	0,000	.00
MEASURE A F	UNDING																
Previous Cor	tract(s) Amount:	\$			3,159	,720.99					3Q:	\$				100,00	
Previous Cont	ract(s) Spending:	\$,720.99				Projected	1	\$				100,00	
Current C	ontract Amount:	\$			7,030	,000.00				Spending	1Q:	\$				475,00	0.00
Current Co	ntract Spending:	\$			230	,512.11					2Q:	\$				475,00	0.00
Expend	ded This Quarter:	\$				-											
	Total Remaining:	\$			6,799	,487.89		Funds	leve	raged using	g local	match		\$		857,56	5.22
PROJECT S	TATUS																
	Start Date	1									omp. D	ate (orig	3)	_	Comp. Da	te (cur	rent)
	Jun-15		Indico	ate overa	ll progi	ress on t	he bar	below			Dec	:-11			De	ec-25	
	5%	15%		25%	35%	4	5%	55%		65%	7!	5%	85%		95%		
Progress:	• • •		0	• •	0	0 (0 (0	0	0	0	0	
	0% 10	0%	20%	30%		40%	50	%	60))% 7	70%	80%		90%		.00%	
6							30	70	00	370 7	070	8070	,	30%		.0070	
<u> </u>	as of last day of re	porting	<u>quarter</u>														
☐ Not Sta				•		/ay Acqu					_	and/or		acting			
<u> </u>	g or On-Hold					ntal Revi						Construc	ction				
☑ Design	and/or Engineerin	g		∐ Plan	ining/F	inancing	/Appro	oval		\Box C	omple	ted					

Explanation of Activities this Ouarter and Additional Notes

PROJECT INFO

The project is currently in the preliminary engineering phase of work. Grant awards in 2020 allowed the extension of the project limits south (from Fruitridge to Florin), tripling its length and cost. An engineering consultant has been under contract since December 2019. Environmental studies for CEQA are complete. The GAD for the ultimate 6-lane configuration is 95% complete. Refinement of the project design is on-going including coordination with stakeholders such as the City of Sacramento, Caltrans, adjacent developers, the Central Valley Flood Protection Board, and Union Pacific Railroad Company. Hydromodification and alternatives on the project are being coordinated.

This project has significant grant funding for the design phase and matching bond funds so the Measure A expenses are minimal at this time, despite substantial work progress. Measure A funds a substantial share of the rights-of-way and construction costs.



TROJECT	IIII																	
Qua	rter Ended:		Decem	ber 31,	, 2021	l .		Fisca	ıl Year:		202	1-22		Repor	ting Qua	rter:	2	!
			• •								!		• • •					
Agency:	Co	ounty o	of Sacra	amento)			•	t Mgr:		Melis	sa W			pal Civ	II En	ginee	r
							(Conta	ct Info:				(916	874	-6291			
								_			_							
Project Name:				Sunrise	Boul	evard	: Jac	kson	Road	l to	Grant	Line	Road					
Sponsor Pr	oject ID Number:		Not	Assign	ed				STA Pro	oject	ID Nun	nber:			A-31-9	SC .		
				70 -	762.0	00.00		_							7/	766		00
Original	Est. Project Cost:	\$		79,	/63,0	00.00		C	urrent l	Est. P	roject (Cost:	\$		/:	J,/b:	3,000	.00
MEASURE A		1											_					
	ntract(s) Amount:	\$										3Q:	\$				50,000	
	tract(s) Spending:	\$				-					jected 	4Q:	\$				50,000	
	Contract Amount:	\$			1,250,	,000.00				Spe	ending	1Q:	\$				56,000	
	ontract Spending:	\$				-						2Q:	\$				56,000).00
Expen	ded This Quarter:	\$				-												
	Total Remaining:	\$			1,250,	,000.00		Fun	ids leve	rage	d using	local	match	5	\$			-
PROJECT S																		
	Start Date	ı									Co		ate (orig)	Com		e (curr	ent)
	Oct-20		Indica	te overal	l progr	ress on t	the bo	ar bel	ow			Dec	:-25			De	:-25	
	5%	15%	2	25%	35%	4	45%		55%		65%	75	5%	85%	9	5%		
Progress:	• • •		0	0 0	0	0	0	0	0	C	0			0	0 (
	0% 10	0%	20%	30%		40%		50%	6	0%	7(0%	80%		90%	10	0%	
								50%	ь	U%	70	J <i>7</i> 0	80%		90%	10	U70	
_	as of last day of re	porting	<u>quarter;</u>		-													
∐ Not Sta				☐ Righ				n				_	and/or		cting			
	g or On-Hold					ntal Rev							onstruc	tion				
✓ Design	and/or Engineerin	g		Plan	ning/Fi	inancing	g/App	roval			∐ Co	omple	ted					

Explanation of Activities this Quarter and Additional Notes

The Phase 1 Project includes widening of Sunrise Boulevard between Jackson Hwy and Kiefer Road in the City of Rancho Cordova and includes intersection improvements at Jackson Road at Sunrise Boulevard by the County. The tentative completion date shown in the "Project Status" section of this report is for the Phase 1 Project. The Project is needed by, and requires coordination with the City of Rancho Cordova. The City and County met in February and April 2021 to discuss the City leading the design work at the intersection with their roadway segment and using the County's Measure A funding; Rancho Cordova is developing a reimbursement agreement for this purpose. The City of Rancho Cordova's consultant has begun preliminary design efforts.



TROJECT	INTO															
Qua	rter Ended:		Deceml	ber 31, 2	2021		Fisca	al Year:		202	1-22		Repor	ting Quart	er:	2
			• •											a		
Agency:	Co	ounty o	of Sacra	mento			•	ct Mgr:		Hea	ather			Civil En	ginee	:r
							Conta	ect Info:				(916	874-	6291		
Project Name:			V	vatt Ave	enue: Ant	еюр	е ко	ad to	Capi	tai Ci	ty Fre	eeway				
Constant Da	aia at ID Noorah am		C					CTA D	_:	ID Nove				A 27 C		
Sponsor Pr	oject ID Number:		3	TOXDN				STA Pro	oject	ID NUN	iber:			A-37-S0	•	
Original	Est. Project Cost:	\$		40.83	25,817.00	1	_	Current I	Ec+ D	roject	Cost	\$		40	225 Q	17.00
Original	Lst. Froject Cost.	۲		40,02	23,017.00			unent	LSt. F	i Oject i	cost.	۲		40,	023,0	17.00
MEASURE A	FUNDING															
	ntract(s) Amount:	\$			263,377.5	0			l		3Q:	\$			250	,000.00
	tract(s) Spending:	\$			263,377.5				Pro	iected	4Q:	\$,000.00
	Contract Amount:	\$		3	,345,000.0				1 1	nding	1Q:	\$,000.00
	ontract Spending:	\$			707,629.9				'	Ü	2Q:	\$,000.00
	ded This Quarter:	\$			23,363.8	6										
·	Total Remaining:	\$		2	,614,006.2		Fur	nds leve	erageo	d using	local	match	\$		1,003	,697.94
PROJECT S	TATUS								Ū	J					2	
	Start Date									Co	mp. D	ate (orig	;)	Comp	. Date (current)
	May-16		Indicat	e overall p	orogress on	the b	ar bel	low			Dec	-13			Dec-2	3
<u> </u>	5%	15%	25	5%	35%	45%		55%		55%	75	%	85%	95%		
Progress:			0		0 0	0	0	0	\circ	•				0 0		
11061633.																
	0% 10	0%	20%	30%	40%		50%	6	60%	70	0%	80%		90%	100%	
Current Status (as of last day of re	porting	quarter;	check only	<u>y one):</u>											
☐ Not Sta	arted			☑ Right-	of-Way Aco	quisiti	on			☐ Bi	dding	and/or	Contrac	ting		
☐ Pendin	g or On-Hold			Enviro	nmental Re	eview				U	nder C	onstruc	tion			
☐ Design	and/or Engineerin	g		Planni	ng/Financir	ng/Ap	proval			☐ C	omple	ted				

Explanation of Activities this Quarter and Additional Notes

Project improvements on this corridor are for a segment of Watt Avenue from Interstate 80 to Roseville Road. (Additional funding was secured in November 2020 extending the limits north from Wynona Way to Roseville Road and lengthening the schedule). The preliminary design for this project will evaluate and coordinate a preferred alternative for a complete streets concept that will include sidewalk infill, Americans With Disabilities Act (ADA) improvements (curb ramps and bus stops), Class II bike lanes, and streetscape enhancements.

The California Environmental Quality Act (CEQA) clearance for the entire project area was completed in March 2020. National Environmental Policy Act (NEPA) clearance for the entire project was completed in July 2020. Project remains in right-of-way phase and the design team is refining aspects of roadway design.



umber: ct Cost: amount: bending: coending: Quarter:	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	uthEas	N/	1,006,03 12,788 12,788 26,640	-	Conta	STA P	Connecto Project ID Nu t Est. Project Projected Spending	r mber:	s \$	latt La	COur		
Amount: Dending: Amount: Dending: Quarter:	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$			1,006,03 12,788 12,788 26,640	14,000 3,762.00 3,762.00		hEast STA P	roject ID Nu t Est. Project Projected	mber: : Cost:	\$ \$	1@Sac			588,19 1,6 1,0
Amount: Dending: Amount: Dending: Quarter:	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$			1,006,03 12,788 12,788 26,640	14,000 3,762.00 3,762.00	ital Sou	STA P	roject ID Nu t Est. Project Projected	mber: : Cost: 3Q: 4Q:	\$		A-	16-JP	1,6 1,0
Amount: Dending: Amount: Dending: Quarter:	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$			1,006,03 12,788 12,788 26,640	3,762.00 3,762.00			t Est. Project	3Q: 4Q:	\$		A	-16-JP	1,6 1,0
Amount: pending: Amount: pending: Quarter:	\$ \$ \$			12,788 12,788 26,640	3,762.00 3,762.00		Curren	Projected	3Q: 4Q:	\$				1,6 1,0
Amount: pending: Amount: pending: Quarter:	\$ \$			12,788 26,640	3,762.00			-	4Q:	\$				1,0
ending: Amount: ending: Quarter:	\$ \$			12,788 26,640	3,762.00			-	4Q:	\$				1,0
Amount: pending: Quarter:	\$ \$			26,640				-						
ending: Quarter:	\$,000.00			Spending	10.					3
Quarter:								o p cag	I IQ.	\$				
				22,525	,711.60				2Q:	\$				2
				1,316	,362.89									
naining:				2,797	7,925.51	Fu	nds leve	raged using	local m	atch	\$	\$		150,300
te	-							Co					Comp	. Date (cur
				, ,						-				2039
								1						
0 (0 0	•	0	0 0	O	0 0	0 (O	O	O	0
1	10%	20%		30%	40%	50%	60	0% 7	0%	80%		90%		100%
day of re	eporting	g quart	er; che	ck only or	<u>ne):</u>									
				Right-of-V	Way Acqı	uisition		Bio	lding ar	nd/or Co	ontractii	ng		
lold				Environme	ental Rev	iew		☐ Un	der Cor	structio	n			
ngineerin	ng		✓	Planning/l	Financing	g/Approva		☐ Co	mpleted	þ				
	day of r	5% 15% O O O 10% day of reporting Hold Ingineering	Indi 5% 15% 15% 10% 20% day of reporting quart Hold India angineering	Indicate ov. 5% 15% 25% 10% 20% day of reporting quarter; chemple of the control of the contr	Indicate overall programmers in the state of	Indicate overall progress on the state of th	Indicate overall progress on the bar bell 5% 15% 25% 35% 45% 15% 25% 35% 45% 40% 50% day of reporting quarter; check only one): Right-of-Way Acquisition Hold Environmental Review Indicate overall progress on the bar bell Figure 15% 15% 15% 15% Planning/Financing/Approval	Indicate overall progress on the bar below 5% 15% 25% 35% 45% 55% 10% 20% 30% 40% 50% 60 day of reporting quarter; check only one): Right-of-Way Acquisition Hold Environmental Review ngineering Planning/Financing/Approval	Indicate overall progress on the bar below 5% 15% 25% 35% 45% 55% 65% 10% 20% 30% 40% 50% 60% 7 day of reporting quarter; check only one): Right-of-Way Acquisition Bid Environmental Review Unappingering Planning/Financing/Approval Co	Indicate overall progress on the bar below 5% 15% 25% 35% 45% 55% 65% 75% O O O O O O O O O O O O O O O O O O O	Indicate overall progress on the bar below 5% 15% 25% 35% 45% 55% 65% 75% 10% 20% 30% 40% 50% 60% 70% 80% day of reporting quarter; check only one): Right-of-Way Acquisition Right-of-Way Acquisition Bidding and/or Completed Planning/Financing/Approval Completed	Indicate overall progress on the bar below 5% 15% 25% 35% 45% 55% 65% 75% 85% day of reporting quarter; check only one): Right-of-Way Acquisition Righted Environmental Review Under Construction Planning/Financing/Approval Completed	Indicate overall progress on the bar below 5% 15% 25% 35% 45% 55% 65% 75% 85% 10% 20% 30% 40% 50% 60% 70% 80% 90% day of reporting quarter; check only one): Right-of-Way Acquisition Bidding and/or Contracting Bidding and/or Contracting Under Construction Planning/Financing/Approval Completed	Indicate overall progress on the bar below 5% 15% 25% 35% 45% 55% 65% 75% 85% 95% day of reporting quarter; check only one): Right-of-Way Acquisition Rold Environmental Review Hold Environmental Review Planning/Financing/Approval Completed

Explanation of activities:

- **Segment A:** A1 Continued coordination with City on I-5/ Hood Franklin interchange agreements. Prepared Draft NEPA document and submitted to Caltrans. A2 Project construction is ongoing.
- Segment B: B2 Project construction is ongoing.
- **Segment C:** Continued coordination w/ the City of Elk Grove on conceptual designs for traffic signal and roundabout alternatives for various intersections along the alignment.
- Segment D2: Coordination with SACOG on programming and MTIP amendment.
- **Segment D3:** D3a Project construction is ongoing. D3b rail crossing planning is ongoing. Preparation of final design construction documents for the Scott Rd realignment.



Quar	ter Ended:		l	Decem	ber 31,	202	1		Fiscal Year:			2021	2021-22 Repo			orting	Quarte	r:	2
Agency:	Caj	oital	Sout	hEast	Connec	tor			Proje	ct Mgr:				Derek Minnema					
-								Contact Info:			minnemad@saccounty.net								
																		<u> </u>	
Project Name:							Capit	al S	outhl	East C	onn	ector							
Sponsor Pro	ject ID Numbe	r:			N/A					STA F	roje	ct ID Nun	nber:			A-16	5-JPIV		
Original E	est. Project Cos	t: Ş	5		1,00	06,01	4,000	0		Curren	t Est	. Project (Cost:	\$			58	8,190	0,000
· ·	•				•							•							•
MEASURE A F	UNDING																		
Previous Con	tract(s) Amour	nt: \$	5				-						3Q:	\$				2,03	32,398
Previous Cont	ract(s) Spendir						-					rojected	4Q:	\$				1,30	56,666
Current C	ontract Amour					5,000	,000.0	0			S	pending	1Q:	\$				90	00,000
Current Co	ntract Spendir	ıg: Ş	5				-						2Q:	\$					-
Expend	ded This Quarte	er:				700	,936.0	1											
•	Total Remainir	ıg:				4,299	,063.9	9	Fu	nds lev	erag	ed using l	ocal n	natch		\$			-
22015070																			
PROJECT ST	Start Date											Cou	mp. Da	to lori	۵۱		Comn	Data (s	urrent)
	2009			Indicat	te overali	Inroa	rocc or	, +ha	har ha	lovu			203		в)		comp.	2039	urrentj
	5%		15%		.e overun 5%	35%	1633 01	45%	bui be	55%		65%		5%	85%		95%	2039	
_	9,0	0	0		0 0	O	0	0	0		0	O C				0	0		
Progress:						0		0		O							O		
	0%	10%		20%	30%		40%		50%		60%	70	%	80	%	90%		100%	
Current Status (a	as of last day o	f repo	rting	quarter;	check o	nly on	e):												
☐ Not Sta	rted				Righ	t-of-W	/ay Ac	quisit	ion			Bid	ding a	nd/or	Contra	cting			
☐ Pending	g or On-Hold				☐ Envir	ronme	ntal Re	eview				Un	der Co	nstruc	tion				
☐ Design and/or Engineering ☐ Planning/Financing/Approval ☐ Completed																			
Explanation of A	ctivities this Q	uartei	and	Addition	ial Notes														

Explanation of activities:

PROJECT INFO

- Project environmental mitigation purchased through the South Sacramento Habitat Conservation Plan.
- Evaluation of project environmental impact and mitigation strategies.

The projected spending identified in 1Q is based on the newly awarded Smart Growth Incentive Allocation and Expenditur Contract for Environmental Mitigation.



PROJECT INFO December 31, 2021 2021-22 Reporting Quarter: Quarter Ended: Fiscal Year: Agency: City of Sacramento Project Mgr: **Greg Taylor, Supervising Architect** Contact Info: 916-808-5268 **Downtown Intermodal Facility** Project Name: Sponsor Project ID Number: T15029000 STA Project ID Number: A-38-CS 200,000,000.00 200,000,000.00 Original Est. Project Cost: Current Est. Project Cost: **MEASURE A FUNDING** 70,272,500.00 75,000.00 Previous Contract(s) Amount: 3Q: \$ Previous Contract(s) Spending: 70,272,500.00 Projected 4Q: \$ 75,000.00 20,823,000.00 Spending 75,000.00 1Q: \$ **Current Contract Amount:** 13,362,002.88 75,000.00 **Current Contract Spending:** 2Q: \$ Expended This Quarter: **#VALUF!** \$ 101,988,786.00 Total Remaining: Funds leveraged using local match **PROJECT STATUS** Start Date Comp. Date (orig) Comp. Date (current) Jul-00 Indicate overall progress on the bar below Dec-20 Dec-22 15% 25% 35% 45% 55% 65% 75% 85% 95% 0 0 0 0 0 0 0 0 0 0 \bigcirc \bigcirc 0 Progress: 10% 20% 30% 40% 50% 60% 70% 80% 90% 100% Current Status (as of last day of reporting quarter; check only one): ☐ Not Started ☑ Right-of-Way Acquisition ☑ Bidding and/or Contracting Pending or On-Hold ✓ Environmental Review ☐ Under Construction Design and/or Engineering ✓ Planning/Financing/Approval ✓ Completed

Explanation of Activities this Quarter and Additional Notes

Phase 3 –Spending for minor consultant support services on master plan, city staff administrative and management costs. City staff are in preparation of upcoming state grant funds

Phase 2 - Project Closeout is pending.

SVS New Governance Structure – initial meetings with stakeholders and city staff were convened.

Northbound I-5 Ramp Relocation Study (CIP T15029061) was established for the Interstate 1-5 Northbound Ramp/ 3rd Street Access study. This project was funded with 2020 TIRCP for a Project Study Report for relocating the I-5 Northbound Ramp for improved bus and transit access and lower VMT at SVS. TIRCP funds in the amount of \$500,000 with \$200,000 STA match. Consultants have been selected and Council has taken action to approve.

SVS North Entrance / Railyards Gateway – Under the 2020 TIRCP joint grant application made with the City and the Railyards developer, a new north entrance, consisting of stairs and ramps, will connect the north end of the SVS Tunnel (Steve Cohn Passageway) with a new central plaza in the Central Shops District, and will provide an irrovacable easement from the public street to the entrance for continuous public access to the station. The awarded funds are for construction. City staff have been coordinating the developers design with the SVS Area Plan to ensure continuity with the design and the intentions of the grant funding in March.



PROJECT INFO												
Quarter Ended:		Decemb	er 31, 202	1	Fiscal Y	ear:	202	1-22	F	Reportii	ng Quarter	2
Agency:	City of	Sacram	ento		Project I	Иgr:	W	illian	ո Shun	k, Sen	ior Engi	neer
					Contact	Info:			916-	808-2	986	
				- / 1			•					
Project Name:			nterstate	5/Richar	as Biva	Inter	change	Upg	rade			
Sponsor Project ID Number:		T15:	165100		STA	A Projec	ct ID Nun	nber:		-	A-52-CS	
Original Est. Project Cost:	\$		90,000,0	00.00	Curr	ent Est.	Project (Cost:	\$		90,00	00,000.00
MEASURE A FUNDING												
Previous Contract(s) Amount:	\$			-				3Q:	\$			50,000.00
Previous Contract(s) Spending:	\$			-		Р	rojected	4Q:	\$			50,000.00
Current Contract Amount:	\$		3,115	,861.73		S	pending	1Q:	\$			50,000.00
Current Contract Spending:	\$		415	,097.54				2Q:	\$			50,000.00
Expended This Quarter:	\$		60	,931.39								
Total Remaining:	\$		2,639	,832.80	Fund	levera	ged usin	g local	match	\$	3,	,098,000.00
PROJECT STATUS												
Start Date							Co	mp. D	ate (orig)		Comp. D	ate (current)
Oct-15		Indicate	overall prog	ress on the	bar belo	v		Dec	:-22		D	ec-22
5%	15%	259	6 35%	45%	55	%	65%	75	i%	85%	95%	
Progress	•	O C		0 0	0 (0 () (0	•	•
0% 1	0%	20%	30%	40%	50%	60%	7	0%	80%		90%	100%
Current Status (as of last day of	reportin	g quarter;	check only o	one):								
☐ Not Started		[☑ Right-of-\	Way Acquis	ition		□В	idding	and/or	Contrac	ting	
☐ Pending or On-Hold ☐ Environmental Review ☐ Under Construction												
☐ Design and/or Engineeri	ng	[✓ Planning/	Financing/ <i>F</i>	Approval		☐ C	omple	ted			

Explanation of Activities this Quarter and Additional Notes

This past quarter the project teams conducted a Value Analysis for the interchange and determined some cost savings measures that will be incorporated into the project moving forward. Advanced Planning Studies were resubmitted to Caltrans for review. The traffic model was refined based on comments received from the City and Caltrans with a final traffic report expected in Q1 2022.

NAME OF JURISDICTION City of Citrus Heights

EXPENDITURE CATEGORY: CITY STREET AND COUNTY ROAD MAINTENANCE

Beginning Balance \$ 2,654,981

Revenue \$ 651,894.12

Expenditures \$ 354,831.32

Other Revenue /Exp.* \$ (9,044.15) Ending Balance \$2,942,999.43

Description of Expenditures

Salaries and beni's	\$ 67,726.25
Inter departmental charges (overhead cost allocation)	\$ 103,515.25
Memberships/dues	\$ -
Graffiti Removal	\$ 1,087.50
Advertising - consultant/contract RFP's	\$ -
Street tree maint/Arb services	\$ 41,976.00
Contract services - Road maintenance repair, concrete/sw repair, street lights	\$ 121,876.21
Prof Services - County CM/Inspection services	\$ 5,965.56
Materials, supplies and safety equip	\$ -
Construction - Res. Resurfacing project	\$ 12,684.55
TOTAL:	\$ 354,831.32

Amount

NAME OF JURISDICTION

City of Citrus Heights

TRAFFIC CONTROL AND SAFETY PROGRAM

Beginning Balance \$664,042.83
Revenue \$65,189.42
Expenditures \$39,487.12
Other Revenue /Exp.* (\$1.05)
Ending Balance \$689,744.08

Description of Expenditures

Amount

Mariposa 3 project - Engineering Support	\$ 4,092.03
Traffic sign and striping upgrades	\$ 2,728.64
CCTV traffic signal upgrades	\$ 1,867.03
CIP projects - traffic safety upgrades	\$ 30,799.42
TOTAL	 \$39,487.12

^{*} E.g. interest, reimbursements, transfers...

NAME OF JURISDICTION City of Citrus Heights

EXPENDITURE CATEGORY: SAFETY, STREETSCAPING, PED & BIKE

Beginning Balance \$ 1,009,262.12
Revenue \$ 95,303.44
Expenditures \$ 116,230.64
Other Revenue /Exp.*
Ending Balance \$ 988,334.92

Description of Expenditures	Amount
Electric Greenway - Trail Project	\$ 25,274.63
Mariposa 4 Safe Routes to School Project	\$ 87,274.92
Various Signals/Ped Improvements Project	\$ 3,681.09
ΤΟΤΔΙ	\$ 116 230 6 <i>A</i>

NAME OF JURISDICTION: <u>County of Sacramento</u>

EXPENDITURE CATEGORY: SAFETY, STREETSCAPING, PEDESTRIAN AND BICYCLE

FACILITIES

BEGINNING BALANCE: \$ 2,610,319.02

REVENUE: \$ 730,274.52

EXPENDITURES: \$ (29.35)

OTHER REV/EXP:

ENDING BALANCE: \$ 3,340,622.89

List expenditures below, including type, location, and amount.

	Description of Expenditures	Amount
ST0TSL	BIKEWAY MASTER PLAN IMPLEMENTATION	
ST0XBR	AUDIBLES AT VARIOUS LOCATIONS	
ST0XDB	GARFIELD AVE BIKE PED IMPROVEMENTS	
ST0XDJ	HAZEL AVE S/W IMP CENTRAL AVE TO ELM AVE	(59,586.25)
ST0XDM	POWER INN SW IMP LOUCRETA TO FLORIN PROJ	(4,480.44)
ST0XDR	FOLSOM COTTAGE SIDEWALK INFILL	(34,865.74)
ST0XDT	POWER INN BIKE/PED IMP ELSIE - MACFADDEN	69,191.64
ST0XDY	FLORIN ROAD BICYCLE/PED IMPROVEMENTS	
ST0XEA	47TH AVE PED AND BICYCLE IMP PROJECT	
ST0XEC	FAIR OAKS BLVD BIKE & PED MOBIL PROJ PH2	16,659.38
ST0XEG	ACCESSIBLE CURB RAMP PROJECT 2019	
ST0XEJ	ACTIVE TRANSPORTATION PROG MASTER PLAN	(27,544.98)
ST0XER	SOUTH SACRAMENTO SW GAP CLOSURE PROJECT	601.88
ST0XES	WATT AVE SIDEWALK GAP CLOSURE PROJECT	11,419.16
STRDGD	HOWE AVE BIKE PED IMPR COTTAGE EL CAMINO	28,576.00
TOTAL		\$ (29.35)

NAME OF JURISDICTION:	County of Sacramento		
EXPENDITURE CATEGORY:	CITY STREET AND COUNTY ROAD MAINT	EN	ANCE
EXPEN OTHER ENDING E List expenditures below, including type	REVENUE: \$ 4,995,220.17 DITURES: \$ 4,995,220.17 REV/EXP:		Amount
STREET MAINTENANCE		Ф.	1 027 152 62
BRIDGE-MAINTENANCE AND OPERA	TIONS	\$	4,937,153.62 58,066.55
TREE TRIMMING	HONO	Ψ	30,000.33
LANDSCAPE MAINTENANCE			
TRAFFIC SIGNS			
TRAFFIC SIGNAL MAINTENANCE AN	D OPERATION	-	
LONGITUDINAL STRIPING			
TRANSVERSE TRAFFIC MARKINGS	_		

\$ 4,995,220.17

TOTAL

NAME OF JURISDICTION: County of Sacramento

EXPENDITURE CATEGORY: TRAFFIC CONTROL AND SAFETY PROGRAM

BEGINNING BALANCE: \$ 1,033,875.87

REVENUE: \$ 499,522.02

EXPENDITURES: \$ 606,559.41

OTHER REV/EXP:

ENDING BALANCE: \$ 926,838.48

List expenditures below, including type, location, and amount.

	Description of Expenditures	Amount
ST0H04	SCHOOL CROSSING GUARDS	
ST0XBD	NEIGHBORHOOD TRAFFIC MGMT PROGRAM	248,187.13
ST0XDD	BRADSHAW FIBER CONNECTION PROJECT	
ST0XDL	THOMAS EDISON ELEMENTARY - SRTS	(11,030.81)
ST0XDP	AUBURN BLVD BIKE/PED IMPROVEMENTS HSIP	974.15
ST0XDT	POWER INN BIKE/PED IMP ELSIE - MACFADDEN	
ST0XDY	FLORIN ROAD BICYCLE/PED IMPROVEMENTS	
ST0XED	ROSEVILLE RD @ DIABLO DR TRAFIC SIG PROJ	34,452.71
ST0XEE	MORSE AVENUE SIDEWALK	23,754.91
ST0XEF	SIDEWALK INFILL: ARDEN-ARC & CARMICHAEL	212,118.44
ST0XEH	FERN BACON MIDDLE SCHOOL SRTS IMPROVEMEN	98,102.88
ST0XEM	TRIP REDUCTION MGMT SVCS W/IN HWY 50 COR	
ST0XEN	SOUTH SACRAMENTO SAFE ROUTE TO SCHOOL	5,797.68
ST0XEP	FAIR OAKS BLVD AT KENNETH TRAFFIC SIGNAL	4,330.00
TOTAL		\$ 606,559.41

Name of Jurisdiction CITY OF FOLSOM

EXPENDITURE CATEGORY: TRAFFIC CONTROL AND SAFETY PROGRAM

Beginning Balance \$ 208,484

Revenue \$ 65,826

Expenditures \$ 70,503

Other Revenue /Exp.* \$
Ending Balance \$ 203,807

List expenditures below, including type, location, and amount

Amount

Total \$ 70,503.46

Type	Location	Amount
JAM Services, Inc., Traffic Safety	City of Folsom	\$ 10,451.75
JAM Services, Inc., Traffic Signals & Lighting	City of Folsom	\$ 9,913.00
National Data & Surveying Services, Traffic Safety Counts	City of Folsom	\$ 605.00
National Data & Surveying Services, Traffic Safety Counts	City of Folsom	\$ 1,215.00
Interstate Sales, Street Light Improvements	City of Folsom	\$ 27,603.63
JAM Services, Inc., Traffic Safety	City of Folsom	\$ 9,913.00
JAM Services, Inc., Traffic Safety	City of Folsom	\$ 9,913.00
Traffic Parts, Traffic Safety	City of Folsom	\$ 696.22
Nor Cal Signal Supply, Traffic Safety	City of Folsom	\$ 192.86

^{*} E.g. interest, reimbursements, transfers that need to be accounted for so that your agency's fund balance can be reconciled to STA's

Name of Jurisdiction CITY OF FOLSOM

EXPENDITURE CATEGORY: SAFETY, STREETSCAPING, PEDESTRIAN AND BICYCLE FACILITIES PROGRAM

Beginning Balance \$ 625,295
Revenue \$ 96,235
Expenditures \$ 8,662
Other Revenue /Exp.* \$ Ending Balance \$ 712,868

List expenditures below, including type, location, and amount

Amount

Total \$

8,662.00

TypeLocationAmountPW Program Management, FY22 Q2City of Folsom8,662.00

^{*} E.g. interest, reimbursements, transfers...

Name of Jurisdiction CITY OF FOLSOM

EXPENDITURE CATEGORY: CITY STREET & COUNTY ROAD MAINTENANCE PROGRAM

Beginning Balance	\$ 1,454,508
Revenue	\$ 658,265
Expenditures	\$ 617,063
Other Revenue /Exp.*	\$ -
Ending Balance	\$ 1,495,710

List expenditures below, including type, location, and amount

Amount

Total \$

617,062.58

Type	Location	Amount
Sierra National, Neighborhood Sidewalk Repalcement	City of Folsom	121,103.11
Doug Veerkamp, Baldwin Dam Road	City of Folsom	20,406.00
Doug Veerkamp, Baldwin Dam Road	City of Folsom	9,280.00
VSS International, Pavement Resurfacing	City of Folsom	63,536.00
VSS International, Pavement Resurfacing	City of Folsom	116,646.47
PW Program Management, FY22 Q2	City of Folsom	286,091.00

^{*} E.g. interest, reimbursements, transfers...

Name of Jurisdiction	City of Rancho Cordova

EXPENDITURE CATEGORY: City Street and County Road Maintenance

Beginning Balance	\$ 7,667,720
Revenue	\$ 650,595
Expenditures	\$ 374,409
Other Revenue /Exp.*	
Ending Balance	\$ 7,943,906

List expenditures below, including type, location, and amount		Amount	
Total	\$	374,409.22	
Axis Communications - Traffic Signals/Ops	\$	396.00	
County of Sacramento - Traffic Signals/Ops	\$	92,304.54	
Fed Ex - Postage Shipping Fees for Traffic Signal Camera repair	\$	229.53	
MCE Corp - Citywide Maintenance	\$	59,839.83	
McGuire-Pacific - Citywide Traffic Signs	\$	1,966.00	
Rousch Landscape Service - Citywide Landscape	\$	55,500.00	
St Francis Electric - Citywide Traffic Operations Repairs	\$	5,692.02	
Staff time September 18, 2021, through December 25, 2021	\$	147,547.38	
State Water Resources Board - RC02 Street Rehab Storm Water Application	\$	1,330.92	
West Coast Arborists - Citywide Landscape	\$	4,628.00	
Y&C Consulting - Signal Timing Consultant	\$	4,975.00	

^{*} E.g. interest, reimbursements, transfers...

Name of Jurisdiction CITY OF RANCHO CORDOVA

EXPENDITURE CATEGORY: SAFETY, STREETSCAPING PED & BIKE

Beginning Balance	\$ 1,376,107
Revenue	\$ 95,114
Expenditures	\$ 33,848
Other Revenue /Exp.*	
Ending Balance	\$ 1,437,373

List expenditures below, including type, location, and amount		Amount	
Total	\$	33,848.06	
Bike Lab - Bike Safety	\$	2,985.94	
Meyers Nave - Legal	\$	54.59	
Staff time September 18, 2021, through December 25, 2021	\$	30,807.53	

^{*} E.g. interest, reimbursements, transfers...

Name of Jurisdiction City of Rancho Cordova

EXPENDITURE CATEGORY: TRAFFIC CONTROL AND SAFETY PROGRAM

Beginning Balance	\$ 716,401
Revenue	\$ 65,060
Expenditures	\$ 33,228
Other Revenue /Exp.*	
Ending Balance	\$ 748,233

List expenditures below, including type, location, and amount		Amount	
Total	\$	33,228.02	
BPX Printing - Cordova School Zones	\$	130.36	
Dewberry Engineering - Cordova School Zones	\$	792.47	
Kimley Horn - Local Road Safety Plan	\$	1,943.80	
Meyers Nave - Legal	\$	54.59	
National Data Survey - Traffic Counting Services for Safety	\$	4,580.00	
Staff time September 18, 2021, through December 25, 2021	\$	25,726.80	

^{*} E.g. interest, reimbursements, transfers that need to be accounted for so that your agency's fund balance can be reconciled to STA's