

Measure A Sales Tax Revenue & Distribution March 23, 2023

<u>Measure A</u>		March 2023	Accrual-Basis FY 23
Total Revenue		12,948,944.44	102,253,831.46
Sales Tax Recovery and Projection Expenses		0.00	81,219.48
Net Revenue for Allocation		12,948,944.44	102,172,611.98
Isleton	0.04%	5,179.58	40,869.04
Galt	1.00%	129,489.44	1,021,726.12
Neighborhood Shuttle	\$ 1,000,000	83,333.33	583,333.31
Subtotal Allocated by Formula Below		12,730,942.09	100,526,683.51
County Regional Parks	\$ 1,000,000	83,333.33	583,333.31
Capital Projects	20.75%	2,641,670.48	20,859,286.83
Net		10,005,938.27	79,084,063.37
Program Administration	0.75%	95,482.07	753,950.13
SMAQMD	1.50%	190,964.13	1,507,900.25
Traffic Control & Safety	3.00%	381,928.26	3,015,800.51
Paratransit (CTSA)	1.35%	171,867.72	1,357,110.23
SRTD (CTSA)	3.15%	401,024.68	3,166,590.53
Safety, Streetscaping, Ped and Bike Facilities (Allocation equals 5 percent less \$83,333 for Regional Parks)	5.00%	553,213.77	4,443,000.87
Street & Road Maintenance	30.00%	3,819,282.63	30,158,005.05
SacRT	34.50%	4,392,175.02	34,681,705.81
Total	79.25%	10,005,938.27	79,084,063.37

<u>Traffic Control & Safety</u>		March 2023	Accrual-Basis YTD
Citrus Heights	5.32313%	20,330.53	160,534.93
Elk Grove	11.26189%	43,012.32	339,636.00
Folsom	5.41024%	20,663.24	163,162.10
Rancho Cordova	5.37674%	20,535.30	162,151.85
Sacramento	31.98699%	122,167.37	964,663.91
County	40.64101%	155,219.49	1,225,651.72
Total	100.0%	381,928.26	3,015,800.51

<u>Safety, Streetscaping, Pedestrian & Bike Facilities</u>		March 2023	Accrual-Basis YTD
Citrus Heights	5.32313%	29,448.28	236,506.64
Elk Grove	11.26189%	62,302.30	500,365.67
Folsom	5.41024%	29,930.20	240,377.09
Rancho Cordova	5.37674%	29,744.88	238,888.74
Sacramento	31.98699%	176,956.45	1,421,182.39
County	40.64101%	224,831.65	1,805,680.33
Total	100.0%	553,213.77	4,443,000.87

<u>Street & Road Maintenance</u>		March 2023	Accrual-Basis YTD
Citrus Heights	5.32313%	203,305.32	1,605,349.34
Elk Grove	11.26189%	430,123.24	3,396,360.00
Folsom	5.41024%	206,632.43	1,631,621.00
Rancho Cordova	5.37674%	205,353.01	1,621,518.45
Sacramento	31.98699%	1,221,673.68	9,646,639.08
County	40.64101%	1,552,194.95	12,256,517.17
Total	100.0%	3,819,282.63	30,158,005.05

253,084.13	2,002,390.91
535,437.86	4,236,361.67
257,225.87	2,035,160.19
255,633.20	2,022,559.04
1,520,797.50	12,032,485.38
1,932,246.10	15,287,849.22
4,754,424.66	37,616,806.42