

**Measure A Sales Tax Revenue & Distribution - April 24, 2020**

<u>Measure A</u>		<b>April 2020</b>	<b>Accrual-Basis FY 20</b>
<b>Total Revenue</b>		9,208,290.93	89,219,512.90
Isleton	0.04%	3,683.32	35,687.81
Galt	1.00%	92,082.91	892,195.13
Neighborhood Shuttle	\$ 1,000,000	83,333.34	666,666.66
<b>Subtotal Allocated by Formula Below</b>		<b>9,029,191.36</b>	<b>87,624,963.31</b>
County Regional Parks	\$ 1,000,000	83,333.34	666,666.66
Capital Projects	20.75%	1,873,557.21	18,182,179.89
<b>Net</b>		<b>7,072,300.82</b>	<b>68,776,116.76</b>

Program Administration	0.75%	67,718.94	657,187.22
SMAQMD	1.50%	135,437.87	1,314,374.45
Traffic Control & Safety	3.00%	270,875.74	2,628,748.90
Paratransit (CTSA)	4.50%	406,313.61	3,943,123.35
Safety, Streetscaping, Ped and Bike Facilities (Allocation equals 5 percent less \$83,333 for Regional Parks)	5.00%	368,126.23	3,714,581.51
Street & Road Maintenance	30.00%	2,708,757.41	26,287,488.99
SRTD	34.50%	3,115,071.02	30,230,612.34
<b>Total</b>	<b>79.25%</b>	<b>7,072,300.82</b>	<b>68,776,116.76</b>

<u>Traffic Control &amp; Safety</u>		<b>April 2020</b>	<b>Accrual-Basis YTD</b>
Citrus Heights	5.38368%	14,583.07	141,523.34
Elk Grove	11.13526%	30,162.71	292,717.97
Folsom	5.40539%	14,641.90	142,094.25
Rancho Cordova	5.18092%	14,033.87	136,193.48
Sacramento	31.77548%	86,072.08	835,297.71
County	41.11926%	111,382.11	1,080,922.14
<b>Total</b>	<b>100.0%</b>	<b>270,875.74</b>	<b>2,628,748.90</b>

<u>Safety, Streetscaping, Pedestrian &amp; Bike Facilities</u>		<b>April 2020</b>	<b>Accrual-Basis YTD</b>
Citrus Heights	5.38368%	19,818.73	199,981.06
Elk Grove	11.13526%	40,991.81	413,628.23
Folsom	5.40539%	19,898.68	200,787.79
Rancho Cordova	5.18092%	19,072.34	192,449.64
Sacramento	31.77548%	116,973.89	1,180,326.28
County	41.11926%	151,370.79	1,527,408.49
<b>Total</b>	<b>100.0%</b>	<b>368,126.23</b>	<b>3,714,581.51</b>

<u>Street &amp; Road Maintenance</u>		<b>April 2020</b>	<b>Accrual-Basis YTD</b>
Citrus Heights	5.38368%	145,830.74	1,415,233.43
Elk Grove	11.13526%	301,627.13	2,927,179.73
Folsom	5.40539%	146,419.03	1,420,942.52
Rancho Cordova	5.18092%	140,338.66	1,361,934.81
Sacramento	31.77548%	860,720.80	8,352,977.08
County	41.11926%	1,113,821.05	10,809,221.42
<b>Total</b>	<b>100.0%</b>	<b>2,708,757.41</b>	<b>26,287,488.99</b>

180,232.54 Citrus Heights  
 372,781.64 Elk grove  
 180,959.61 Folsom  
 173,444.87 Rancho Cordova  
 1,063,766.77 Sacramento  
 1,376,573.94 County  
**3,347,759.38 Total**