

Measure A Sales Tax Revenue & Distribution July 25, 2022

<u>Measure A</u>		July 2022	Accrual-Basis FY 22
Total Revenue		16,501,552.40	157,600,084.90
Isleton	0.04%	6,600.62	63,040.03
Galt	1.00%	165,015.52	1,576,000.85
Neighborhood Shuttle	\$ 1,000,000	83,333.34	916,666.67
Subtotal Allocated by Formula Below		16,246,602.92	155,044,377.35
County Regional Parks	\$ 1,000,000	83,333.34	916,666.67
Capital Projects	20.75%	3,371,170.10	32,171,708.30
Net		12,792,099.47	121,956,002.38
Program Administration	0.75%	121,849.52	1,162,832.83
SMAQMD	1.50%	243,699.04	2,325,665.66
Traffic Control & Safety	3.00%	487,398.09	4,651,331.32
Paratransit (CTSA)	1.35%	219,329.14	2,093,099.09
SRTD (CTSA)	3.15%	511,767.99	4,883,897.89
Safety, Streetscaping, Ped and Bike Facilities (Allocation equals 5 percent less \$83,333 for Regional Parks)	5.00%	728,996.81	6,835,552.20
Street & Road Maintenance	30.00%	4,873,980.87	46,513,313.20
SacRT	34.50%	5,605,078.01	53,490,310.18
Total	79.25%	12,792,099.47	121,956,002.38

<u>Traffic Control & Safety</u>		July 2022	Accrual-Basis YTD
Citrus Heights	5.33823%	26,018.44	248,298.84
Elk Grove	11.19587%	54,568.46	520,757.04
Folsom	5.39040%	26,272.70	250,725.27
Rancho Cordova	5.32760%	25,966.60	247,804.17
Sacramento	31.84304%	155,202.35	1,481,125.14
County	40.90487%	199,369.54	1,902,620.86
Total	100.0%	487,398.09	4,651,331.32

<u>Safety, Streetscaping, Pedestrian & Bike Facilities</u>		July 2022	Accrual-Basis YTD
Citrus Heights	5.33823%	38,915.54	364,897.61
Elk Grove	11.19587%	81,617.54	765,299.58
Folsom	5.39040%	39,295.83	368,463.46
Rancho Cordova	5.32760%	38,838.01	364,170.65
Sacramento	31.84304%	232,134.72	2,176,647.40
County	40.90487%	298,195.17	2,796,073.50
Total	100.0%	728,996.81	6,835,552.20

<u>Street & Road Maintenance</u>		July 2022	Accrual-Basis YTD
Citrus Heights	5.33823%	260,184.39	2,482,988.38
Elk Grove	11.19587%	545,684.60	5,207,570.39
Folsom	5.39040%	262,726.96	2,507,252.66
Rancho Cordova	5.32760%	259,666.04	2,478,041.72
Sacramento	31.84304%	1,552,023.52	14,811,251.42
County	40.90487%	1,993,695.37	19,026,208.64
Total	100.0%	4,873,980.87	46,513,313.20

325,118.36 Citrus Heights
 681,870.59 Elk grove
 328,295.49 Folsom
 324,470.66 Rancho Cordova
 1,939,360.59 Sacramento
 2,491,260.07 County
6,090,375.77 Total