

## Measure A Sales Tax Revenue & Distribution - November 2010

<u>Measure A</u>		<u>2010/11</u>	YTD thru Oct 10	<b>Nov 2010</b>
Cumulative Measure A Gross Revenue		\$ 34,746,665	\$ 27,225,465	\$ 7,521,200
Isleton	0.04%	\$ 13,899	\$ 10,890	3,009
Galt	1.00%	\$ 347,467	\$ 272,255	75,212
Neighborhood Shuttle	\$ 1,000,000	\$ 416,667	\$ 333,333	83,334
Subtotal		\$ 33,968,633	\$ 26,608,987	\$ 7,359,646
Sac Cnty Regl Parks Dept	\$ 1,000,000	\$ 416,667	\$ 333,333	83,334
Capital Projects	20.75%	\$ 7,048,491	\$ 5,521,365	1,527,126
		\$ 26,503,475	\$ 20,754,289	\$ 5,749,186
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Program Administration	0.75%	\$ 254,765	\$ 199,567	55,199
SMAQMD	1.50%	\$ 509,529	\$ 399,135	110,394
Traffic Control & Safety	3.00%	\$ 1,019,059	\$ 798,270	220,789
Paratransit (CTSA)	3.50%	\$ 1,188,902	\$ 931,315	257,587
CTSA Set Aside	1.00%	\$ 339,686	\$ 266,090	73,596
Safety, Streetscaping				
Pedestrian & Bike Facilities	5.00%	\$ 1,281,765	\$ 997,116	284,649
Street & Road Maintenance	30.00%	\$ 10,190,590	\$ 7,982,696	2,207,894
SRTD	34.50%	\$ 11,719,178	\$ 9,180,101	2,539,077
Net Revenue	78.25%	\$ 26,503,475	\$ 20,754,289	\$ 5,749,186

<u>Traffic Control &amp; Safety</u>		2010/11	2010/11	
Citrus Heights	5.59%	\$ 56,965	\$ 44,623	12,342
Elk Grove	10.05%	\$ 102,415	\$ 80,226	22,189
Folsom	5.40%	\$ 55,029	\$ 43,107	11,922
Rancho Cordova	4.54%	\$ 46,265	\$ 36,241	10,024
Sacramento	32.40%	\$ 330,175	\$ 258,639	71,536
County	42.02%	\$ 428,209	\$ 335,433	92,776
Total	100.00%	\$ 1,019,059	\$ 798,270	\$ 220,789

<u>Safety, Streetscaping, Pedestrian &amp; Bike Facilities</u>		2010/11	2010/11	
Citrus Heights	5.59%	\$ 71,651	\$ 55,739	15,912
Elk Grove	10.05%	\$ 128,817	\$ 100,210	28,607
Folsom	5.40%	\$ 69,215	\$ 53,844	15,371
Rancho Cordova	4.54%	\$ 58,192	\$ 45,269	12,923
Sacramento	32.40%	\$ 415,292	\$ 323,066	92,226
County	42.02%	\$ 538,598	\$ 418,988	119,610
Total	100.00%	\$ 1,281,765	\$ 997,116	\$ 284,649

<u>Street &amp; Road Maintenance</u>		2010/11	2010/11	
Citrus Heights	5.59%	\$ 569,654	\$ 446,233	123,421
Elk Grove	10.05%	\$ 1,024,154	\$ 802,261	221,893
Folsom	5.40%	\$ 550,292	\$ 431,066	119,226
Rancho Cordova	4.54%	\$ 462,653	\$ 362,414	100,239
Sacramento	32.40%	\$ 3,301,751	\$ 2,586,394	715,357
County	42.02%	\$ 4,282,086	\$ 3,354,329	927,757
Total	100.00%	\$ 10,190,590	\$ 7,982,696	\$ 2,207,894