

**Measure A Sales Tax Revenue & Distribution December 24, 2021**

<u>Measure A</u>		<b>December 2021</b>	<b>Accrual-Basis FY 22</b>
<b>Total Revenue</b>		12,908,953.21	54,955,464.86
Isleton	0.04%	5,163.58	21,982.19
Galt	1.00%	129,089.53	549,554.65
Neighborhood Shuttle	\$ 1,000,000	83,333.34	333,333.36
<b>Subtotal Allocated by Formula Below</b>		<b>12,691,366.76</b>	<b>54,050,594.67</b>
County Regional Parks	\$ 1,000,000	83,333.34	333,333.36
Capital Projects	20.75%	2,633,458.60	11,215,498.39
<b>Net</b>		<b>9,974,574.81</b>	<b>42,501,762.91</b>
Program Administration	0.75%	95,185.25	405,379.46
SMAQMD	1.50%	190,370.50	810,758.92
Traffic Control & Safety	3.00%	380,741.00	1,621,517.84
Paratransit (CTSA)	1.35%	171,333.45	729,683.03
SRTD (CTSA)	3.15%	399,778.05	1,702,593.73
Safety, Streetscaping, Ped and Bike Facilities (Allocation equals 5 percent less \$83,333 for Regional Parks)	5.00%	551,235.00	2,369,196.37
Street & Road Maintenance	30.00%	3,807,410.03	16,215,178.40
SRTD	34.50%	4,378,521.53	18,647,455.16
<b>Total</b>	<b>79.25%</b>	<b>9,974,574.81</b>	<b>42,501,762.91</b>

<u>Traffic Control &amp; Safety</u>		<b>December 2021</b>	<b>Accrual-Basis YTD</b>
Citrus Heights	5.33823%	20,324.84	86,560.38
Elk Grove	11.19587%	42,627.27	181,543.04
Folsom	5.39040%	20,523.45	87,406.26
Rancho Cordova	5.32760%	20,284.34	86,387.93
Sacramento	31.84304%	121,239.50	516,340.52
County	40.90487%	155,741.60	663,279.71
<b>Total</b>	<b>100.0%</b>	<b>380,741.00</b>	<b>1,621,517.84</b>

<u>Safety, Streetscaping, Pedestrian &amp; Bike Facilities</u>		<b>December 2021</b>	<b>Accrual-Basis YTD</b>
Citrus Heights	5.33823%	29,426.20	126,473.19
Elk Grove	11.19587%	61,715.56	265,252.16
Folsom	5.39040%	29,713.76	127,709.11
Rancho Cordova	5.32760%	29,367.58	126,221.23
Sacramento	31.84304%	175,529.96	754,424.07
County	40.90487%	225,481.94	969,116.61
<b>Total</b>	<b>100.0%</b>	<b>551,235.00</b>	<b>2,369,196.37</b>

<u>Street &amp; Road Maintenance</u>		<b>December 2021</b>	<b>Accrual-Basis YTD</b>
Citrus Heights	5.33823%	203,248.36	865,603.78
Elk Grove	11.19587%	426,272.70	1,815,430.40
Folsom	5.39040%	205,234.55	874,062.64
Rancho Cordova	5.32760%	202,843.45	863,879.30
Sacramento	31.84304%	1,212,394.97	5,163,405.22
County	40.90487%	1,557,415.99	6,632,797.06
<b>Total</b>	<b>100.0%</b>	<b>3,807,410.03</b>	<b>16,215,178.40</b>

252,999.40 Citrus Heights  
 530,615.53 Elk grove  
 255,471.76 Folsom  
 252,495.37 Rancho Cordova  
 1,509,164.44 Sacramento  
 1,938,639.52 County  
**4,739,386.03 Total**