



FEBRUARY 9, 2023

AGENDA ITEM # 6

**ANNUAL ADJUSTMENT TO THE MEASURE A SACRAMENTO COUNTYWIDE
TRANSPORTATION MITIGATION FEE PROGRAM RATES**

Action Requested: Adopt

Key Staff: Dustin Purinton, Accounting Manager

Recommendation

Adopt the adjusted rates for the Measure A Sacramento Countywide Transportation Mitigation Fee Program (SCTMFP) effective July 1, 2023.

Discussion

Cities participating in the Measure A program are required to collect a fee for the Sacramento Countywide Transportation Mitigation Fee Program (SCTMFP) based on rates approved by the STA Governing Board. The fees collected by each agency are remitted to the Authority semi-annually and used to fund road and transit system improvements needed to accommodate projected growth and development throughout the county.

The Measure A Ordinance requires that the fees “be adjusted annually by action of the STA Governing Board to reflect changes in construction costs based on the McGraw-Hill Engineering News Record (ENR) 20-city Construction Cost Index (CCI).” The average CCI in 2022 was 13,007 compared to 12,133 in 2021, an increase of 7.20 percent. This ratio is applied to the approved fiscal year 2022-23 rates to determine the new rates which are shown in the last column of Table 1 on the next page.

Upon adoption, STA staff will distribute the adjusted fee rate schedule to the County and the cities of Elk Grove, Rancho Cordova, Sacramento, Folsom, Galt, Isleton, and Citrus Heights for implementation in their local fee ordinances effective July 1, 2023.

Table 1: SCTMFP Fee Schedule for FY 2023-24

Land Use	Per	Current Rates FY 2022-23	New Rates FY 2023-24
Single-Family Residential	unit	\$1,429	\$1,532
Single-Family Residential, Senior	unit	\$1,144	\$1,227
Multi-Family Residential	unit	\$1,000	\$1,072
Multi-Family Residential, Senior	unit	\$856	\$918
Office Use	1,000 square feet	\$1,717	\$1,840
Retail Use	1,000 square feet	\$2,146	\$2,300
Industrial Use	1,000 square feet	\$1,144	\$1,227
Hotel/Motel	sleeping room	\$828	\$888
Extended Stay Hotel/Motel	sleeping room	\$736	\$789
Golf Course	acre	\$1,190	\$1,275
Movie Theater	screen	\$2,720	\$2,916
Religious Center	1,000 square feet	\$1,330	\$1,426
Hospital	1,000 square feet	\$2,397	\$2,570
Service Station	fueling pump	\$1,860	\$1,994
Supermarket	1,000 square feet	\$2,146	\$2,300
Warehouse/Self-Storage	1,000 square feet	\$358	\$384
Assisted Living Facility	bed	\$412	\$442
Congregate Care	unit	\$302	\$324
Child Day Care	student	\$658	\$706
Private School (K-12)	student	\$372	\$399
Auto Repair/Body Shop	1,000 square feet	\$2,146	\$2,300
Gym/Fitness Center	1,000 square feet	\$2,146	\$2,300
Drive-through Car Wash	1,000 square feet	\$2,146	\$2,300
All Other	average weekday trips generated	\$151	\$161