

SACRAMENTO TRANSPORTATION AUTHORITY
MEASURE A ON-GOING PROGRAMS
July 1, 2025 through June 30, 2026

	Program Category	Balance As of July 1, 2025	Revenues / Allocations	Expenditures	Other Rev/Exp	Balance As of June 30, 2026	Annualized % of Revenues
Citrus Heights	Traffic Safety & Control	\$ 393,840	\$ 136,022	\$ 36,116	\$ (51,858)	\$ 441,888	162%
	Safety and Streetscaping	829,576	200,923	-	(175,435)	855,064	213%
	Street & Road Maint	2,181,644	1,360,222	2,022,701	29,210	1,548,375	57%
	Total	3,405,060	1,697,167	2,058,817	(198,083)	2,845,327	84%
Elk Grove	Traffic Safety & Control	970,141	580,873	770,283	33,294	814,025	70%
	Safety and Streetscaping	2,929,598	856,789	885,876	107,414	3,007,925	176%
	Street & Road Maint	8,811,593	5,808,730	7,368,638	493,442	7,745,127	67%
	Total	12,711,332	7,246,392	9,024,797	634,150	11,567,077	80%
Folsom	Traffic Safety & Control	133,225	306,924	68,111	213,045	585,083	95%
	Safety and Streetscaping	1,627,463	452,707	34,597	103,686	2,149,259	237%
	Street & Road Maint	6,243,347	3,069,230	989,946	378,415	8,701,046	142%
	Total	8,004,037	3,828,861	1,092,654	695,146	11,435,390	149%
Rancho Cordova	Traffic Safety & Control	968,564	282,657	383,309	45,439	913,351	162%
	Safety and Streetscaping	2,042,220	416,920	502,708	91,849	2,048,281	246%
	Street & Road Maint	9,649,717	2,826,572	5,190,906	391,552	7,676,935	136%
	Total	12,660,503	3,526,149	6,076,923	528,840	10,638,569	151%
Sacramento	Traffic Safety & Control	5,071,847	1,666,992	1,169,685	(141,792)	5,427,361	163%
	Safety and Streetscaping	12,751,035	2,458,843	2,141,489	(202,657)	12,865,732	262%
	Street & Road Maint	19,223,638	16,669,915	13,948,990	(3,277,948)	18,666,615	56%
	Total	37,046,520	20,795,750	17,260,165	(3,622,397)	36,959,709	89%
County	Traffic Safety & Control	1,609,881	2,111,248	1,502,881	350,670	2,568,918	61%
	Safety and Streetscaping	5,398,983	3,114,112	1,634,152	649,380	7,528,324	121%
	Street & Road Maint	-	21,112,484	21,112,484	-	-	0%
	Total	7,008,865	26,337,845	24,249,517	1,000,050	10,097,243	19%
Isleton	Total Rev / Exp	83,711	76,437	(A)	-	160,149	105%
Galt	Total Rev / Exp	10,666,463	1,767,565	2,208,388	401,630	10,627,270	301%
SMAQMD	Total Rev / Exp	189	2,608,773	2,608,874	-	88	0%
Paratransit (CTSA)	Total Rev / Exp	-	2,347,896	2,347,896	-	(0)	0%
SRTD (CTSA)	Total Rev / Exp	-	5,478,423	5,478,423	-	-	0%
SRTD	Total Rev / Exp	-	60,001,781	60,001,781	-	-	0%
Sac Parks	Total Rev / Exp	2,216,443	1,000,000	464,715	198,251	2,949,979	147%
Neigh Shuttle	Total Rev / Exp	199,988	1,000,000	597,000	13,253	616,241	31%
CTSA	Total Rev / Exp	274,075	-	153,840	9,898	130,133	0%
	Total Activity	\$ 94,277,188	\$ 137,713,039	\$ 133,623,791	\$ (339,262)	\$ 98,027,174	36%

(A) City of Isleton is currently calculating these figures with new staff.