

2009-10 Measure A Distributions

<u>Measure A</u>	July	August
Cumulative Measure A Gross Revenue	6,112,000	7,895,300
Isleton	2,445	3,158
Galt	61,120	78,953
Neighborhood Shuttle		-
Subtotal	6,048,435	7,813,189
Sac Cnty Regl Parks Dept Capital Projects	-	-
Subtotal	6,048,435	7,813,189
Program Administration	58,054	74,993
SMAQMD	116,109	149,986
Traffic Control & Safety	232,217	299,971
Paratransit	270,920	349,966
set aside for Paratransit	77,406	99,990
Safety, Streetscaping		
Pedestrian & Bike Facilities	301,063	388,905
Street & Road Maintenance	2,322,170	2,999,711
SRTD	2,670,496	3,449,667
Net Revenue	6,048,435	7,813,189
 <u>Traffic Control & Safety</u>		
Citrus Heights	13,037	16,841
Elk Grove	23,057	29,785
Folsom	12,816	16,556
Rancho Cordova	10,411	13,449
Sacramento	74,805	96,631
County	98,090	126,710
Total	232,217	299,971
 <u>Safety, Streetscaping, Pedestrian & Bike Facilities</u>		
Citrus Heights	16,902	21,834
Elk Grove	29,893	38,615
Folsom	16,616	21,464
Rancho Cordova	13,498	17,436
Sacramento	96,983	125,280
County	127,171	164,276
Total	301,063	388,905
 <u>Street & Road Maintenance</u>		

Citrus Heights	130,372	168,411
Elk Grove	230,572	297,846
Folsom	128,164	165,558
Rancho Cordova	104,110	134,486
Sacramento	748,052	966,311
County	980,901	1,267,098
Total	<u>2,322,170</u>	<u>2,999,711</u>