

Measure A Sales Tax Revenue & Distribution - May 25, 2021

<u>Measure A</u>		May 2021	Accrual-Basis FY 20
Total Revenue		12,307,186.07	109,648,946.79
Isleton	0.04%	4,922.87	43,859.58
Galt	1.00%	123,071.86	1,096,489.47
Neighborhood Shuttle	\$ 1,000,000	83,333.33	750,000.00
Subtotal Allocated by Formula Below		12,095,858.00	107,758,597.74
County Regional Parks	\$ 1,000,000	83,333.33	750,000.00
Capital Projects	20.75%	2,509,890.54	22,359,909.03
Net		9,502,634.14	84,648,688.71

Program Administration	0.75%	90,718.94	808,189.48
SMAQMD	1.50%	181,437.87	1,616,378.97
Traffic Control & Safety	3.00%	362,875.74	3,232,757.93
Paratransit (CTSA)	1.35%	163,294.08	1,454,741.07
SRTD (CTSA)	3.15%	381,019.53	3,394,395.83
Safety, Streetscaping, Ped and Bike Facilities (Allocation equals 5 percent less \$83,333 for Regional Parks)	5.00%	521,459.57	4,637,929.89
Street & Road Maintenance	30.00%	3,628,757.40	32,327,579.32
SRTD	34.50%	4,173,071.01	37,176,716.22
Total	79.25%	9,502,634.14	84,648,688.71

<u>Traffic Control & Safety</u>		May 2021	Accrual-Basis YTD
Citrus Heights	5.35356%	19,426.77	173,067.64
Elk Grove	11.13434%	40,403.82	359,946.26
Folsom	5.46683%	19,837.80	176,729.38
Rancho Cordova	5.15221%	18,696.12	166,558.48
Sacramento	31.83635%	115,526.39	1,029,192.13
County	41.05671%	148,984.84	1,327,264.05
Total	100.0%	362,875.74	3,232,757.93

<u>Safety, Streetscaping, Pedestrian & Bike Facilities</u>		May 2021	Accrual-Basis YTD
Citrus Heights	5.35356%	27,916.65	248,294.36
Elk Grove	11.13434%	58,061.08	516,402.88
Folsom	5.46683%	28,507.31	253,547.74
Rancho Cordova	5.15221%	26,866.69	238,955.89
Sacramento	31.83635%	166,013.69	1,476,547.59
County	41.05671%	214,094.14	1,904,181.42
Total	100.0%	521,459.57	4,637,929.89

<u>Street & Road Maintenance</u>		May 2021	Accrual-Basis YTD
Citrus Heights	5.35356%	194,267.70	1,554,972.15
Elk Grove	11.13434%	404,038.19	3,234,032.80
Folsom	5.46683%	198,378.00	1,587,872.07
Rancho Cordova	5.15221%	186,961.20	1,496,488.89
Sacramento	31.83635%	1,155,263.91	9,247,050.12
County	41.05671%	1,489,848.40	11,925,156.47
Total	100.0%	3,628,757.40	29,045,572.50

241,611.13 Citrus Heights
 502,503.09 Elk grove
 246,723.11 Folsom
 232,524.01 Rancho Cordova
 1,436,803.99 Sacramento
 1,852,927.39 County
4,513,092.71 Total