

Measure A Sales Tax Revenue & Distribution - July 2012

<u>Measure A</u>		2012/13	YTD thru Jun 12	Jul 12
Cumulative Measure A Gross Revenue		\$ 6,954,200	\$ -	\$ 6,954,200
Isleton	0.04%	\$ 2,782	\$ -	2,782
Galt	1.00%	\$ 69,542	\$ -	69,542
Neighborhood Shuttle	\$ 1,000,000	\$ 83,333	\$ -	83,333
Subtotal		\$ 6,798,543	\$ -	\$ 6,798,543
Sac Cnty Regl Parks Dept	\$ 1,000,000	\$ 83,333	\$ -	83,333
Capital Projects	20.75%	\$ 1,410,698	\$ -	1,410,698
		\$ 5,304,512	\$ -	\$ 5,304,512
			\$ -	-
Program Administration	0.75%	\$ 50,989	\$ -	50,989
SMAQMD	1.50%	\$ 101,978	\$ -	101,978
Traffic Control & Safety	3.00%	\$ 203,956	\$ -	203,956
Paratransit (CTSA)	3.50%	\$ 237,949	\$ -	237,949
CTSA Set Aside	1.00%	\$ 67,985	\$ -	67,985
Safety, Streetscaping				
Pedestrian & Bike Facilities	5.00%	\$ 256,594	\$ -	256,594
Street & Road Maintenance	30.00%	\$ 2,039,563	\$ -	2,039,563
SRTD	34.50%	\$ 2,345,497	\$ -	2,345,497
			\$ -	-
Net Revenue	78.25%	\$ 5,304,512	\$ -	\$ 5,304,512

<u>Traffic Control & Safety</u>		2012/13	2012/13	
Citrus Heights	5.46%	\$ 11,136	\$ -	11,135
Elk Grove	10.67%	\$ 21,762	\$ -	21,762
Folsom	5.50%	\$ 11,218	\$ -	11,218
Rancho Cordova	4.93%	\$ 10,055	\$ -	10,055
Sacramento	31.82%	\$ 64,899	\$ -	64,899
County	41.62%	\$ 84,887	\$ -	84,887
Total	100.0%	\$ 203,956	\$ -	\$ 203,956

<u>Safety, Streetscaping, Pedestrian & Bike Facilities</u>		2012/13	2012/13	
Citrus Heights	5.46%	\$ 14,010	\$ -	14,010
Elk Grove	10.67%	\$ 27,379	\$ -	27,379
Folsom	5.50%	\$ 14,113	\$ -	14,113
Rancho Cordova	4.93%	\$ 12,650	\$ -	12,650
Sacramento	31.82%	\$ 81,648	\$ -	81,648
County	41.62%	\$ 106,794	\$ -	106,794
Total	100.0%	\$ 256,594	\$ -	\$ 256,594

<u>Street & Road Maintenance</u>		2012/13	2012/13	
Citrus Heights	5.46%	\$ 111,360	\$ -	111,361
Elk Grove	10.67%	\$ 217,621	\$ -	217,621
Folsom	5.50%	\$ 112,176	\$ -	112,176
Rancho Cordova	4.93%	\$ 100,550	\$ -	100,550
Sacramento	31.82%	\$ 648,989	\$ -	648,989
County	41.62%	\$ 848,866	\$ -	848,866
Total	100.0%	\$ 2,039,563	\$ -	\$ 2,039,563