



Measure A Sales Tax Revenue Forecast

February 13, 2025

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Revenue Overview Fiscal Year 2023-24

Revenue Source	Amount	Percentage
Measure A Sales Tax	\$ 177,812,690	90.7%
Sacramento Countywide Transportation Mitigation Fee Program (SCTMFP)	9,465,384	4.8%
Freeway Service Patrol (FSP)	3,056,404	1.6%
Sacramento Abandoned Vehicle Service Authority (SAVSA)	12,784	0.0%
Interest and Other	5,633,001	2.9%
Total	\$ 195,980,263	100.0%

Sales Tax Forecast



Rising California Unemployment



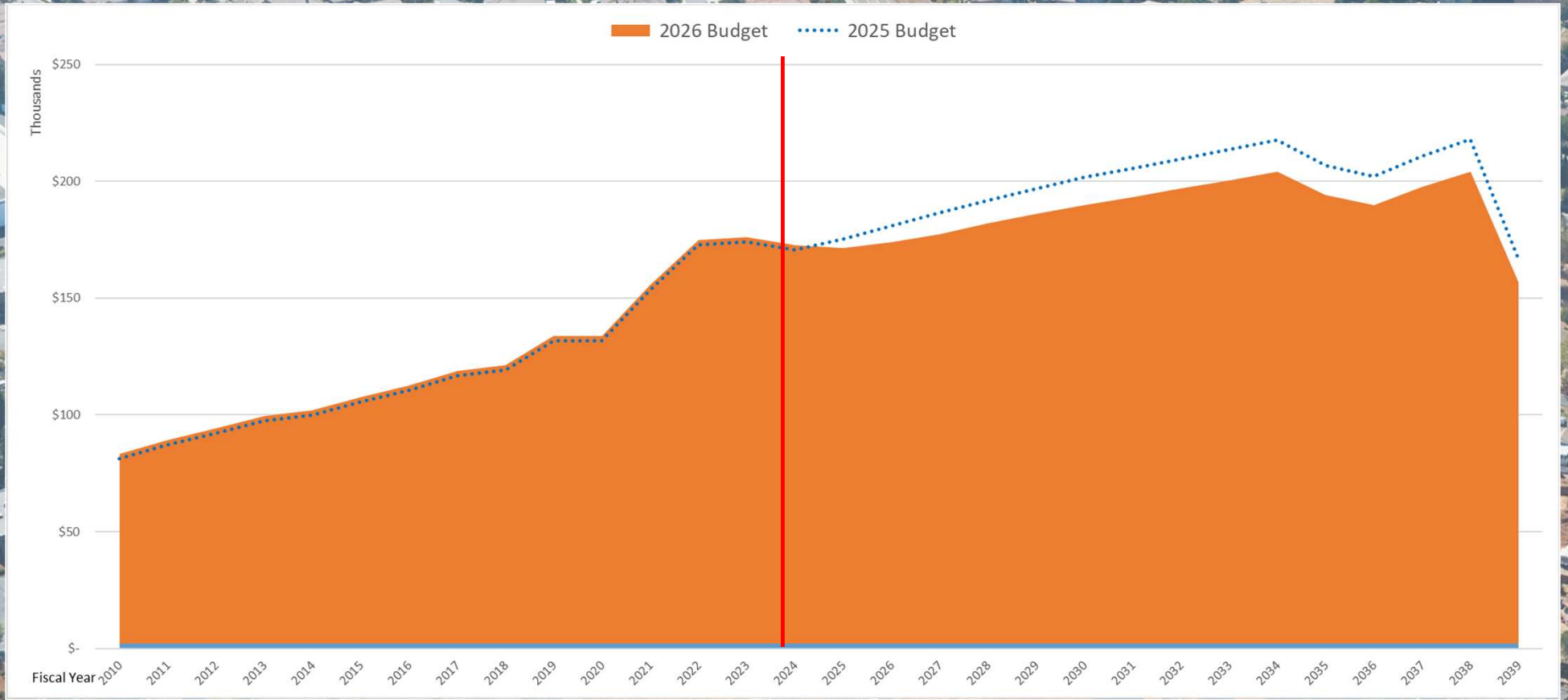
Consumer Spending Favoring non-taxable Services



High and Rising

- Housing Costs
- Insurance Premiums
- Grocery Prices
- Health Care and Educational Costs
- Energy Prices

Sales Tax Forecast



Sales Tax Budget Versus Actual

