

PARATRANSIT, INC MEASURE A PRESENTATION



PI SOLUTIONS

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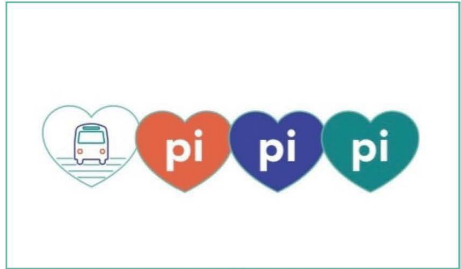
Who is Paratransit, Inc.?



Headquartered in Sacramento, California, since July 1978 our agency has been at the forefront in providing mobility management solutions. Beyond utilizing our own fleet of 126 vehicles to provide over 150,000 paratransit trips annually, as a Consolidated Transportation Services Agency (CTSA) we offer a host of transportation services to individuals and organizations including:

- ADA Eligibility
- Travel Training Services
- Shared Vehicles
- Contract Transportation
- Driver Training
- Vehicle Maintenance/Taxi Inspections
- Adaptive Vehicle Rentals
- Shared Bike and Scooter Instruction
- Mobility Management Consulting Services

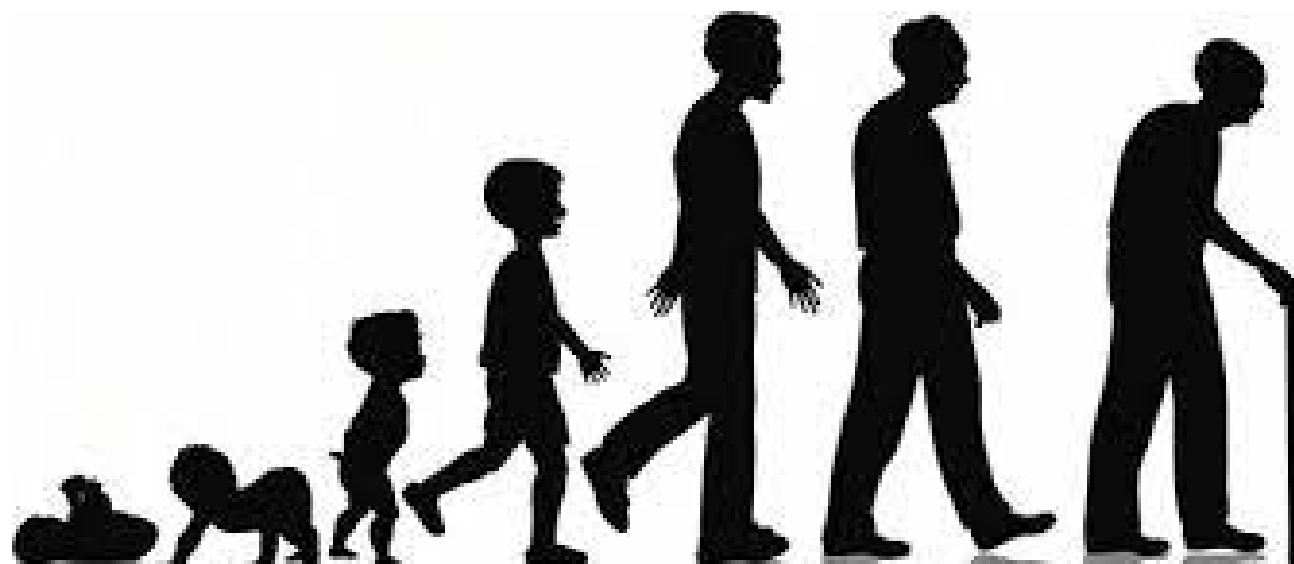


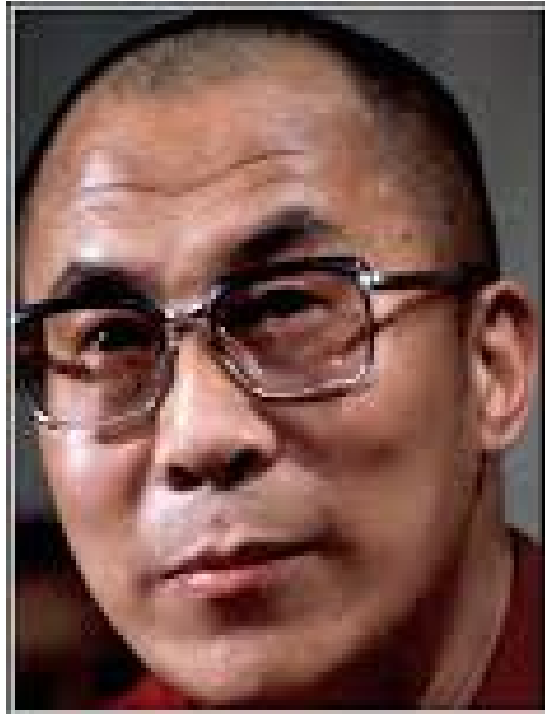


Paratransit's Mission:

To expand mobility and accessibility by providing innovative programs and services to the Community.







Our prime purpose in this life is to
help others. And if you can't help
them, at least don't hurt them.

— Dalai Lama —

AZ QUOTES



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What is the purpose of a CTSA?

To promote the consolidation of such transportation services so that the following benefits may accrue:

- Combined purchasing of necessary equipment so that some cost savings through larger number of unit purchases can be realized.
- Adequate training of vehicle drivers to insure the safe operation of vehicles. Proper driver training should promote lower insurance costs and encourage use of the service.
- Centralized dispatching of vehicles so that efficient use of vehicles results.
- Centralized maintenance of vehicles so that adequate and routine vehicle maintenance scheduling is possible.
- Centralized administration of various social service transportation programs so that elimination of numerous duplicative and costly administrative organizations can provide more efficient and cost effective transportation services permitting social service agencies to respond to specific social needs.
- Identification and consolidation of all existing sources of funding for social service transportation services can provide more effective and cost efficient use of scarce resource dollars. Consolidation of categorical program funds can foster eventual elimination of unnecessary and unwarranted program constraints.

What social services agencies are identified for CTSA coordination?

“Social Service agency” was defined as a public or private, nonprofit organization which provides services to any of these four target groups: elderly individuals, individuals with disabilities, youth, and individuals with low-income. The following nine functional areas were identified:

- Services to children
- Employment services
- Provision of food, clothing, and housing
- Guidance
- Health services, both mental and physical, including services to individuals with disabilities
- Recreation
- Services to special groups, including non English speaking individuals, individuals with alcoholism, etc.
- Welfare

Paratransit, Inc. CTSA Partner Agencies

- United Cerebral Palsy
- ACC Senior Services
- Sutter Health
- Salvation Army
- Developmental Disabilities Services Organization
- Elk Grove Adult Community Training
- St John's Program for Change
- Eskaton
- Easter Seals
- Meals on Wheels by ACC
- Sacramento Food Bank and Family Services
- River City Food Bank



Measure A

Senior & Disabled Transportation Services Five-Year Program

Fiscal Years 2024-2028
Paratransit, Inc.

Fiscal Years	FY 2023-2024	FY 2024-2025	FY 2025-2026	FY 2026-2027	FY 2027-2028	Five Year Totals	% Program**
Revenues							
Measure A	\$ 2,331,743	\$ 2,396,548	\$ 2,525,945	\$ 2,610,986	\$ 2,690,381	\$ 12,555,603	
Transportation Development Act	\$ 133,057	\$ 217,180	\$ 246,187	\$ 329,542	\$ 429,079	\$ 1,355,045	
<i>Total Revenue</i>	\$ 2,464,800	\$ 2,613,728	\$ 2,772,132	\$ 2,940,528	\$ 3,119,460	\$ 13,910,648	
Expenditures							
CTSA Partner Agency Maintenance Program	\$ 320,300	\$ 339,653	\$ 360,238	\$ 382,121	\$ 405,373	\$ 1,807,684	94.6%
CTSA Partner Agency Fuel Reimbursement Program	\$ 201,700	\$ 213,887	\$ 226,850	\$ 240,630	\$ 255,272	\$ 1,138,339	94.6%
CTSA Partner Agency Vehicle Insurance Reimbursement Program	\$ 871,100	\$ 923,734	\$ 979,716	\$ 1,039,230	\$ 1,102,467	\$ 4,916,247	94.6%
CTSA Partner Agency Training Program	\$ 55,000	\$ 58,323	\$ 61,858	\$ 65,615	\$ 69,608	\$ 310,405	94.6%
Travel Training Program	\$ 150,100	\$ 159,169	\$ 168,816	\$ 179,071	\$ 189,967	\$ 847,123	94.6%
Community Transportation Services	\$ 866,600	\$ 918,962	\$ 974,655	\$ 1,033,862	\$ 1,096,772	\$ 4,890,850	94.6%
<i>Total Expenditures</i>	\$ 2,464,800	\$ 2,613,728	\$ 2,772,132	\$ 2,940,528	\$ 3,119,460	\$ 13,910,648	
<i>Balance</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

* Provide total cost of each program or project.

** Measure A funding as a percentage of each Program's Five-Year Total Expenditures as described below.



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Measure A Funded CTSA Programs



Connections
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**People to
Produce**
EMPOWERED BY PARATRANSIT



**Travel
TRAINING**
EMPOWERED BY PARATRANSIT



PARATRANSIT
**Reliable
RIDER**



Consolidated Transportation Services Agency

CTSA Trips Provided

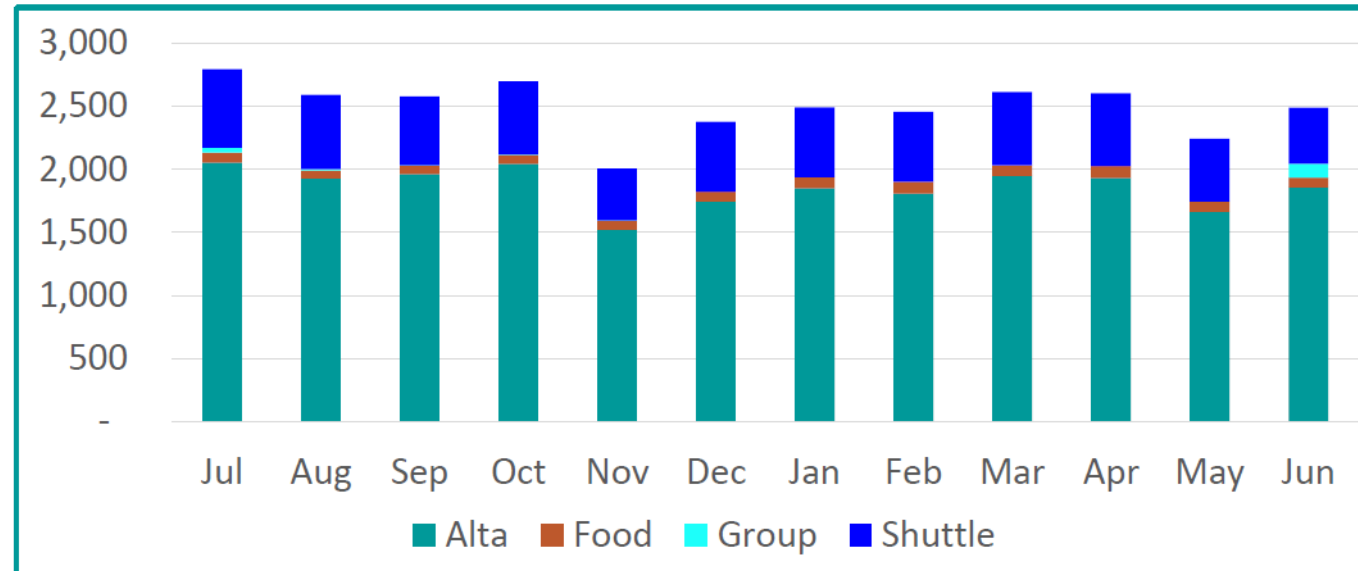
July 2025 – June 2026

Agency	Trips	% of Trips
ACC	32,909	11%
Elk Grove Adult Community Training	60,810	23%
Easter Seals Society	16,871	7%
St. John's Program for Real Change	3,749	2%
Sutter Senior Care	17,201	20%
UCP of Sacramento & Northern CA	105,087	37%
Total CTSA Trips	236,627	100%





Total Hours: Alta, Food, Shuttle, Misc. July 2025 through June 2026





Connections
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Sacramento Mobility Management

July 2025 – June 2026

- Travel Training for Seniors & Persons with Disabilities
 - Successful trainees: FY26: 66 trainees
- Travel Training for Youth
 - Successful trainees: FY26: 171 trainees





In 2022, the White House convened the second ever conference on Hunger, Nutrition and Health to address the growing issues related to food insecurity in America. Prior to the conference listening sessions were held around the Country including a session in Sacramento, which Paratransit was invited to (and participated in) due to our extensive work in this space during the pandemic. The result was a the release of a plan to improve food access and health in America with a focus on 5 pillars:

- 1. Improve Food Access and Affordability**
- 2. Integrate Nutrition and Health**
- 3. Empower Consumers to Make and Have Access to Healthy Choices**
4. Support Physical Activity for All
5. Enhance Nutrition and Food Research



People to Produce: Farmers Market Shuttle Details

Wednesdays:

1. Upper Land Park/Broadway/Midtown/Downtown
2. Midtown/Downtown/ Railyards/ Richards Blvd/South Natomas

Thursdays:

1. South Sacramento/Gerber/Franklin/Mack Road
2. Oak Park/ Colonial Heights/ Fruitridge/ Florin



Each route will be operated by 2 buses on staggered headways increasing the coverage and offering riders multiple options depending how long they need to shop

Each bus has been outfitted to have 16 seats (cutaways are usually configured for far fewer) and have seatback handles and overhead safety handles to accommodate up to 10 standees.



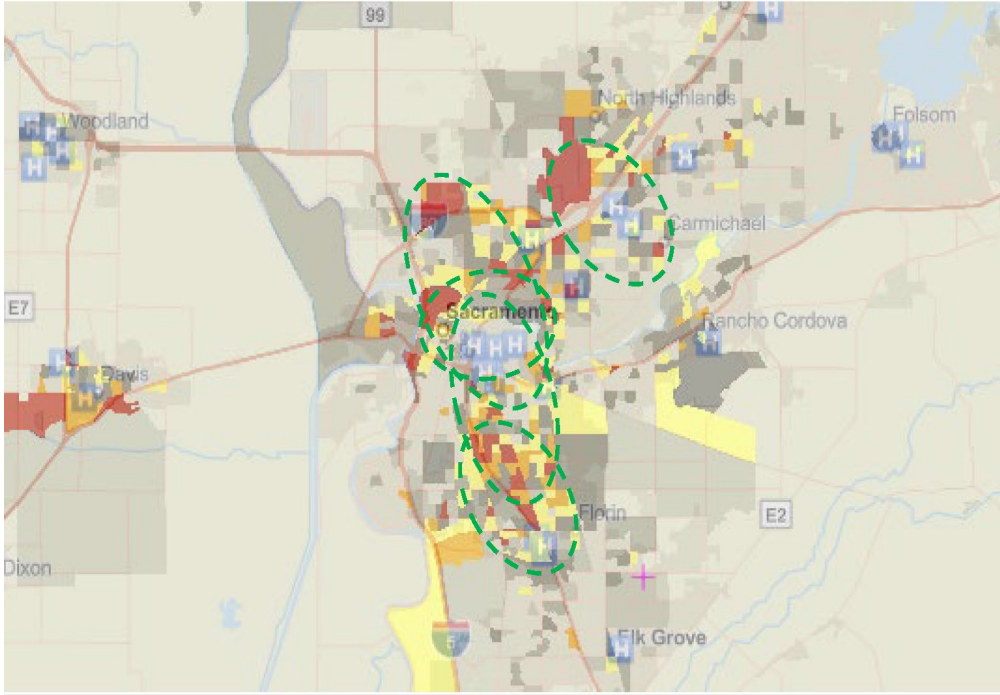


Health and Human Services has identified a national need for Expanded Access to Healthcare and has created the Healthy People 2030 Initiative to address health outcomes in underserved communities.

Goal: Increase Access to Comprehensive, High-Quality Health Care Services

“This goal highlights the need to increase the proportion of adults who get recommended evidence-based preventive health care.”

Access to Healthcare Shuttles:



The Zones for the routes include:

1. Arden/Arcade and Carmichael with connections to Mercy San Juan and Kaiser Morse
2. Midtown/Downtown/Broadway with connections to UC Davis Health, Mercy, Sutter and numerous community clinics
3. Oak Park/ Tahoe Park/Colonial Heights/ Fruitridge/Lemon Hill with connections to UC Davis Health, Mercy, Sutter and numerous community clinics
4. North Natomas/South Natomas/Gardenland with connections to Sutter, Mercy, SNAHC and numerous community clinics
5. North Sacramento with connections to Sutter, Mercy, SNAHC and numerous community clinics
6. Franklin/Gerber/Mack/Vineyard with Connections to South Sacramento Medical center including Kaiser South and Methodist Hospital
7. Greenhaven/Pocket/ Florin/ South Land Park with access to Kaiser South and Methodist Hospital
8. Elk Grove to South Sac Medical center including Kaiser South and Methodist Hospital

Questions?



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