

Measure A Sales Tax Revenue & Distribution August 26, 2022

<u>Measure A</u>		August 2022	Accrual-Basis FY 22
Total Revenue		15,316,402.59	172,916,487.49
Isleton	0.04%	6,126.56	69,166.59
Galt	1.00%	153,164.03	1,729,164.87
Neighborhood Shuttle	\$ 1,000,000	83,333.33	1,000,000.00
Subtotal Allocated by Formula Below		15,073,778.67	170,118,156.02
County Regional Parks	\$ 1,000,000	83,333.33	1,000,000.00
Capital Projects	20.75%	3,127,809.07	35,299,517.37
Net		11,862,636.27	133,818,638.65

Program Administration	0.75%	113,053.34	1,275,886.17
SMAQMD	1.50%	226,106.68	2,551,772.34
Traffic Control & Safety	3.00%	452,213.36	5,103,544.68
Paratransit (CTSA)	1.35%	203,496.01	2,296,595.11
SRTD (CTSA)	3.15%	474,824.03	5,358,721.91
Safety, Streetscaping, Ped and Bike Facilities (Allocation equals 5 percent less \$83,333 for Regional Parks)	5.00%	670,355.60	7,505,907.80
Street & Road Maintenance	30.00%	4,522,133.60	51,035,446.81
SacRT	34.50%	5,200,453.64	58,690,763.83
Total	79.25%	11,862,636.27	133,818,638.65

Traffic Control & Safety

		August 2022	Accrual-Basis YTD
Citrus Heights	5.33823%	24,140.20	272,439.03
Elk Grove	11.19587%	50,629.22	571,386.26
Folsom	5.39040%	24,376.10	275,101.37
Rancho Cordova	5.32760%	24,092.10	271,896.28
Sacramento	31.84304%	143,998.47	1,625,123.61
County	40.90487%	184,977.27	2,087,598.13
Total	100.0%	452,213.36	5,103,544.68

Safety, Streetscaping, Pedestrian & Bike Facilities

		August 2022	Accrual-Basis YTD
Citrus Heights	5.33823%	35,785.13	400,682.74
Elk Grove	11.19587%	75,052.15	840,351.73
Folsom	5.39040%	36,134.83	404,598.30
Rancho Cordova	5.32760%	35,713.84	399,884.49
Sacramento	31.84304%	213,461.58	2,390,108.98
County	40.90487%	274,208.06	3,070,281.56
Total	100.0%	670,355.60	7,505,907.80

Street & Road Maintenance

		August 2022	Accrual-Basis YTD
Citrus Heights	5.33823%	241,401.96	2,724,390.34
Elk Grove	11.19587%	506,292.23	5,713,862.62
Folsom	5.39040%	243,760.99	2,751,013.65
Rancho Cordova	5.32760%	240,921.04	2,718,962.75
Sacramento	31.84304%	1,439,984.67	16,251,236.09
County	40.90487%	1,849,772.71	20,875,981.34
Total	100.0%	4,522,133.60	51,035,446.81

301,327.30 Citrus Heights
 631,973.60 Elk grove
 304,271.93 Folsom
 300,726.98 Rancho Cordova
 1,797,444.71 Sacramento
 2,308,958.04 County
5,644,702.57 Total