

FROJECT	IIII																
Qua	rter Ended:		Decemb	oer 31, 2	.022		Fisca	ıl Year:		2022	2-23	F	Reporti	ng Qı	ıarter:		2
Agency:	(ity of	Sacram	ento			Proied	t Mgr:				Mega	n Joh	nsor	1		
65		,					-	ct Info					808-1		<u>- </u>		
Project Name:					Envisio	n Br	oadv	vay in	Oak	Park							
Sponsor Pro	ject ID Number:		T15	225000			9	STA Pro	oject ID	Num	ber:		Α-	SGIP	-CS-1		
	r																
Original E	Est. Project Cost:	\$		950	0,000.00	0	Cı	ırrent l	Est. Pro	ject C	ost:	\$			950	0,000	0.00
MEASURE A		ć		-	227 000 0	ın .			1		20.	ć				30,00	0.00
	tract(s) Amount:	\$			237,000.0	U			 		3Q:	\$					
	ract(s) Spending: ontract Amount:	\$		-	- 237,000.0				Proje	ding	4Q: 1Q:	\$				30,00	
	ontract Amount: ontract Spending:	\$			30,712.4				Spen	uiiig	1Q: 2Q:	\$				30,00	
	led This Quarter:	\$			15,561.8						ZŲ.	Ş				30,00	0.00
•	Total Remaining:	\$		1	190,725.7		Fu	nds law	aranad	ucina	local	match	\$		7	13,00	0 00
	Total Nemalining.	٧		-	130,723.7		i ui	ius iev	crageu	using	iocai	matem	٧			13,00	0.00
PROJECT S	TATUS																
	Start Date									Coi	np. D	ate (orig)		Co	mp. Da	te (cui	rent)
	Mar-22		Indicate	e overall p	rogress o	n the	bar be	low	[Apr	-24			Ap	r-24	
	5%	15%	25	% 3	35%	45%		55%	65	%	75	5%	85%		95%		
Progress:	• •				0 0	O	0	0	0			0	0	0			
11061633.																	
	0% 10		20%	30%	40%		50%	6	50%	70	%	80%		90%	1	00%	
	as of last day of r	eportin	g quarter	_						_							
☐ Not Sta					of-Way Ad	•						and/or		ting			
	g or On-Hold				nmental R					_		Construct	tion				
✓ Design	and/or Engineering	ng		∐ Plannir	ng/Financ	ing/A	pprova	al		∐ Cc	mple	ted					

Explanation of Activities this Quarter and Additional Notes

Activities this quarter include consultant selection and negotiations; meetings and presentations to the neighborhood association and business association; and coordination with Regional Transit.



PROJECT I	NFO													
Quar	ter Ended:		Decemb	oer 31, i	2022		Fiscal	l Year:	202	2-23		Reportir	ng Quarter	2
Agency:		City of	Sacram	ento			Project	t Mgr:	Gre	g Ta	vlor, Si	upervi	sing Arch	nitect
<i>5</i> ,							Contac	_				808-52		
Project Name:				Do	wntov	vn Inte	ermod	lal SV	S Govern	ance				
	r													
Sponsor Proj	ect ID Number:		T15	029062	2		S	TA Pro	ject ID Nur	nber:		Δ	1-38-CS	
	[4		2.00		00	_						2.00	0 000 00
Original E	st. Project Cost:	\$		2,00	0,000	.00	Cu	rrent E	st. Project	Cost:	\$		2,00	0,000.00
MEASURE A F	LINDING													
	ract(s) Amount:	\$							1	3Q:	\$			25,000.00
	act(s) Spending:	\$							Projected	1	\$			25,000.00
	ontract Amount:	\$		2,	.000,000	0.00			Spending		\$			100,000.00
Current Cor	ntract Spending:	\$							-	2Q:	\$			200,000.00
Expend	ed This Quarter:	\$			48,689	9.31								
Т	otal Remaining:	\$		1,	,951,310	0.69	Fun	ds leve	raged usin	g loca	match	\$		-
PROJECT ST	ATUS													
	Start Date								Co	mp. D	ate (orig			ate (current)
	Jul-21		Indicate	e overall p	orogress	s on the	bar bel	low		Dec	:-25		De	ec-25
1	5%	15%	25	5%	35%	45%		55%	65%	75	5%	85%		
Progress:	• • •	0	•		0		0	0 (0 0	0 (0 0	•	0 0	•
	0% 10	1%	20%	30%	40)%	50%	60	 0% 7	0%	80%	9	90%	100%
Current Status (:	as of last day of r													
□ Not Sta		CPOI III	n quarter			<u>··</u> · Acquisi	tion		Пв	iddina	and/or	Contract	tina	
	or On-Hold				,	al Review				_	Construc		9	
-	and/or Engineerir	ng		✓ Plann			-	I		omple				

Explanation of Activities this Quarter and Additional Notes

Continued to investigate potential governance issues and concerns for a major intercity rail facility with other rail entities and discussed process with rail and bus operators at the Sacramento Valley Station. Issued Request for Information in December to gauge interest and get input from those with technical and governmental structure expertise to inform future Request for Proposals to evaluate future governance models for Sacramento Valley Station area.



Quar	ter Ended:		Decembe	r 31, 2022		Fisca	l Year:	20	22-23		Reporti	ng Quart	er:	2
			<u> </u>						- -	l			-1-:	
Agency:		lty of	Sacrame	nto		Projec	_		egıa			ising Ar	cnite	CT
						Conta	ct Info:			916-	808-5	268		
Project Name:				Do	wntowr	ı Inte	rmod	al Facilit	у					
Sponsor Pro	ject ID Number:		T150	29000		S	TA Pro	ject ID Nu	mber:			A-38-CS	,	
Original E	st. Project Cost:	\$	2	00,000,00	00.00	Cu	ırrent E	st. Projec	t Cost:	\$		200,0	0,00	00.00
MEASURE A F								1						
	tract(s) Amount:	\$		70,272,5					3Q:	\$,000.00
	act(s) Spending:	\$		70,272,5				Projecte	1 '	\$,000.00
	ontract Amount:	\$		19,823,0				Spendin	1	\$,000.00
	ntract Spending:	\$		13,616,0					2Q:	\$			100	,000.00
•	ed This Quarter:	\$			751.09									
7	otal Remaining:	\$		6,201,1	195.77	Fun	nds lev	eraged usi	ng loca	l match	\$	10	1,988	,786.00
PROJECT ST														
	Start Date	l								ate (orig				current)
	Jul-00			verall progre		bar bei				c- 20			Dec-2	3
	5%	15%	25%	35%	45%		55%	65%		5%	85%			
Progress:	• • (0 0	0 0	0 0	0	0	0 0	0	0	0	0 0	0	
	0% 10	1%	20%	30%	40%	50%	6	60%	70%	80%		90%	100%	
Current Status (as of last day of r	<u>eportin</u>	g quarter; c	heck only on	ie):									
☐ Not Sta	rted			Right-of-W	ay Acquisi	tion			Biddinc	and/or	Contrac	cting		
☐ Pending	g or On-Hold			Environmer	, ,				_	Construc		3		
✓ Design	and/or Engineerii	ng		Planning/Fi	nancing/A	pprova	I		Comple	eted				

Explanation of Activities this Quarter and Additional Notes

PROJECT INFO

Phase 3 –Spending for minor consultant support services on master plan, city staff administrative and management costs. City staff were awarded \$9.865 M in state TIRCP funding, leveraging STA resources. SVS New Governance Structure – A Request for Information (RFI) was put out on December 5, 2022 with responses due back on January 27, 2023. An Request for Proposals (RFP) is anticipated to be issued no later than Q1 2024.

Northbound I-5 Ramp Relocation Study (CIP T15029061) is under contract with consultants and continues to proceed in preliminary design. Funding for PA&D will be pursued in a new grant application to CalSTA in February 2023.

SVS North Entrance / Railyards Gateway –City staff have been coordinating the developers design and easements to station entrance and preparing for state CTC Funding Allocation. The developer is in Plan Review as of December and once plans are approved, PS&E will be complete and the City will request CCJPA to request funding allocation from the CTC.



PROJECT INFO													
Quarter Ended:	l	Decembe	r 31, 202	22	Fisca	ıl Year:	2	022-23	3	Repo	rting Qu	ıarter:	2
Agency: C	tv of	Sacrame	nto		Projec	ct Mgr:		Willia	m Shı	unk, S	enior I	Engine	eer
-						ct Info				6-808			
				- /5: 1			•						
Project Name:		ın	iterstate	5/Kich	aras Biv	/a int	ercnan	ge Upg	grade				
Sponsor Project ID Number:		T151	65100] 9	STA Pro	oject ID N	lumber:			A-52	-CS	
Original Est. Project Cost:	\$		90,000,0	00.00	Cu	urrent E	Est. Proje	ct Cost:	\$		9	0,000	,000.00
MEASURE A FUNDING													
Previous Contract(s) Amount:	\$			-				3Q:	\$				50,000.00
Previous Contract(s) Spending:	\$			-			Project	ed 4Q:					50,000.00
Current Contract Amount:	\$		3,115	,861.73			Spendi	ng 1Q:	\$				50,000.00
Current Contract Spending:	\$		584	,850.47				2Q:	\$!	50,000.00
Expended This Quarter:	\$		30	,518.02									
Total Remaining:	\$		2,500	,493.24	Fur	nds lev	eraged u	sing loca	al mato	ch	\$	3,09	98,000.00
PROJECT STATUS													
Start Date								Comp. [Date (o	rig)	Co	mp. Dat	e (current)
Oct-15		Indicate o	verall prog	ress on t	he bar be	low		De	c-22			Dec	:-23
5%	15%	25%	35%	4!	5%	55%	65%	-	75%	85%		95%	
Progress O O C	•	0 0	0 0	0 (0 0	0	0 0	0	0 (0	0	•	
0% 10%	,	20%	30%	40%	50%	(60%	70%	80	0%	90%	10	0%
Current Status (as of last day of re	portin	g quarter; o	heck only	one):									
☐ Not Started			Diabt of V	May Acai	.icitics			Riddin	a and/	or Cont	racting		
			Right-of-\	way Acqu	iisition			_ bladill	g arru/	or Cont	racting		
Pending or On-Hold			Environm					Under	-		racting		

Explanation of Activities this Quarter and Additional Notes

This past quarter the project team submitted to Caltrans a Traffic Operations and Analysis Report and revised Geometric Approval Drawings addressing previous comments. Stakeholder meetings were held to discuss specific properties that may be impacted by the two alternatives that are being considered for the environmental document. Work on technical studies is ongoing, with anticipation of a draft environmental document being circulated publicly by the end of the fiscal year.



PROJECT	INFO														
Quar	ter Ended:		Dece	mber 3	31, 202	2	Fisc	al Year:	202	2-23		Report	ing Quarter	: 2	2
_	0 110												•		
Agency:	California	Depai	tment	of Ira	nsport	ation	•	ct Mgr:				ess Av			
							Conta	act Info:			530	-682-8	3488		
Project Name:					Int	arstata	5 Ruc	& Cari	pool Land) C					
rroject Name.					1110	Cistate	J Dus	G Carp	Joor Lain	-3					
Sponsor Pro	ject ID Number:)3-3C0	00 and	03-3C	001		STA Pro	ject ID Nur	nber:			A-45-CT		
	•								•						
Original E	st. Project Cost:	\$		188	3,479,0	00.00	С	urrent E	st. Project	Cost:	\$		125,53	0,000	.00
MEASURE A F	UNDING														
	tract(s) Amount				3,185,	,454.00				3Q:	\$			55,00	0.00
	act(s) Spending					,454.00			Projected	1	\$				
Current Co	ontract Amount:				30,000,				Spending	1Q:	\$				
	ntract Spending	·			25,214,					2Q:	\$				
	ed This Quarter:					,567.01									
	otal Remaining:	\$			4,629,	,939.75	Fu	ınds leve	eraged usin	g loca	l match	\$	332,	000,00	0.00
PROJECT S															
	Start Date	1							Co		ate (orig	3)	Comp. D		rent)
	Dec-05		ogress o								:-32			ec-22	
	5%		5%	25%	35%	45%		55%	65%		5%	85%	95%		
Progress:	• •	0		0 (0 0	0 (0 (0 0	0 (0	0	0 0	0	
	0%	10%	20%	3	0%	40%	50%	6	0% 7	0%	80%	i	90%	100%	
Current Status (as of last day of	report	ing quar	rter; che	ck only o	one):									
☐ Not Sta						——— Way Acqu	isition		□ B	iddina	and/o	r Contra	icting		
☐ Pendin	g or On-Hold				_	ental Revi				_	Constru		3		
☐ Design	and/or Enginee	ring		□ P	lanning/l	Financing	/Approv	al .		omple	ted				
3	-	-								•					

Explanation of Activities this Quarter and Additional Notes

Completed Open Grade Asphalt Overlay. Ribbon Cutting celebration was held on October 24, 2022. Essentially completed striping and signing, drainage, median concrete barrier, metal beam guard rail and electrical work. Started miscellaneous punch list items within the entire project limits.



PROJECT	INFO													
	ſ						1							
Quar	ter Ended:		Decen	nber	31, 202	2	Fisc	al Year:	202	2-23	F	Reportir	ng Quarter:	2
	C-1;f;- D			- C T			۱ .				C -	l C - I		
Agency:	California D	epai	tment	ot ira	ansport	ation		ct Mgr:				ka Sok		
							Conta	act Info:			530-	682-62	236	
Project Name:				119	S Highw	/2V 50 I	Ruc & C	`arnoo	l Lanes -	nhac	a 2			
rroject Name.				0.	J I II GII W	ay Jo I	Jus & C	ai poo	Lancs	piias	C 2			
Sponsor Pro	iect ID Number:		03-3F3	860/0	3-0H08	U		STA Proi	ject ID Nun	nber:		Δ	\-47-CT	
	,		00 010	,,,,	00				,			<u> </u>		
Original E	st. Project Cost:	\$		6	8,315,0	00.00	Cı	urrent E	st. Project	Cost:	\$		147,480	0,000.00
	ı													
MEASURE A F	UNDING													
Previous Cont	tract(s) Amount:	\$			15,945	,604.00				3Q:	\$		8	75,000.00
Previous Contr	act(s) Spending:				15,310	,227.98			Projected	4Q:	\$		8	75,000.00
Current Co	ontract Amount:	\$			12,500	,000.00			Spending	1Q:	\$		8	75,000.00
Current Co	ntract Spending:	\$			5,543	,070.28				2Q:	\$		8	75,000.00
Expende	ed This Quarter:	\$			444	,582.90								
	otal Remaining:	\$			7,147	,722.84	Fu	nds leve	eraged usin	g loca	l match	\$	442,0	00,000.00
PROJECT ST	TATUS													
	Start Date								Co	mp. D	ate (orig)		Comp. Dat	te (current)
	Nov-12		Indicate	overal	l progress	s on the l	bar belov	V		Aug	-25		De	c- 24
	5%	15	5%	25%	35%	45%		55%	65%	75	5%	85%	95%	
Progress:	• • •			0	0 0	0 (0 (• •) (0 0	0	• • •	•
	0% 10	%	20%	:	30%	40%	50%	60	 0% 7	0%	80%	c	90% 10	00%
Current Status /	as of last day of r	onor	ting guart			anol:								
Not Sta		ероп	ing quart				.iaitia.a		Пв	اما: م	and/au	Cantras	tin a	
					Right-of-\ Environme					_	and/or Construc		ung	
	g or On-Hold			_				al	=			uon		
∟ Design	and/or Engineeri	ıg		<u></u> ⊢ ⊦	Planning/l	rinancing	J/Approv	aı		omple	tea			

Explanation of Activities this Quarter and Additional Notes

This project is utilizing Design-Build project delivery method instead of Design-Bid-Build traditional Caltrans project delivery method. Design-Build project delivery method is one of several innovative project delivery methods that combines the design and construction services into one contract where the design firm and the construction contractor are a team, working together to design and construct phases of a project concurrently. The Design-Builder (DB) is Flatiron West, Inc with their Design partner WSP.

For partial funding of the project, Caltrans District 3 successfully competed and received State funding from the SB1 Gas/Diesel Tax programs under the Solutions for Congested Corridor Program for construction of HOV Lanes on the project. The project constructing the HOV lanes has been combined with the US 50 Rehabilitation project that has already been funded by State Highway Operation and Protection Program (SHOPP).

- Coordination continued with Union Pacific Rail Road.
- Coordination continued with City of Sacramento on adjacent projects, parking impacts and utility work.
- DB continued working on the final design packages.
- Construction work on soundwalls completed.
- Continued retaining walls construction.
- Structure construction nearing completion.



PROJECT	INFO										
Quar	ter Ended:		December 31,	2022	Fiscal Year:	202	2-23		Reportir	ng Quarter:	2
Agency:	Co	ounty (of Sacramento		Project Mgr:	Jer	nny S	ingh, S	enior C	ivil Engine	er
					Contact Info		-	(916)	874-60	092	
Project Name:		Bra	dshaw Road P	hase 2: Bra	dshaw Road/	Jackson H	ighw	ay Inte	rsectio	n	
Sponsor Pro	oject ID Number:		RF0DGL		STA Pr	oject ID Nun	nber:		A	-08-SC	
Original	Est. Project Cost:	\$	5,3	00,000.00	Current	Est. Project	Cost:	\$		5,300,	000.00
			•	•	•	,	l			, ,	
Previous Cor	ntract(s) Amount:	\$		-			3Q:	\$		13	5,708.00
Previous Cont	tract(s) Spending:	\$		-		Projected	4Q:	\$		13	5,708.00
Current (Previous Contract(s) Amount: revious Contract(s) Spending: Current Contract Amount:			1,467,000.00		Spending	1Q:	\$		8	3,500.00
Current Co	ontract Spending:	\$		179,999.77			2Q:	\$		8	3,500.00
Expen	ded This Quarter:	\$		90,792.32							
	Total Remaining:	\$		1,196,207.91	Funds leve	raged using	local r	natch	\$		-
PROJECT S	TATUS										
	Start Date					Co		ate (orig)	_	Comp. Date	<u> </u>
	Nov-19	ĺ	Indicate overall	progress on t	he bar below		Oct	-23		Oct-2	24
	5%	15%	25%	35% 4	5% 55%	65%	75	%	85%	95%	
Progress:	• • •	0	0 0 0	0 0	0 0 0	O			0 ()
	0% 10	0%	20% 30%	40%	50%	50% 70	0%	80%	9	0% 100%	6
Current Status (a	as of last day of re	porting (quarter; check onl	y one):							
Not Sta	arted		✓ Righ	t-of-Way Acqu	uisition	□ B	idding	and/or	Contracti	ng	
Pendin	g or On-Hold		Envi	ronmental Rev	iew	□ U	Inder (Construc	tion		
Design	and/or Engineering	ıg	Plan	ning/Financing	g/Approval		Comple	ted			

Explanation of Activities this Quarter and Additional Notes

The project intersection improvements is the first phase of a larger project. The work will include the widening of the Bradshaw Road at Jackson Road (State Route 16) intersection with a traffic signal modification. The improvements to widen the intersection are to allow the installation of an additional through lane and dual lefts in each direction through the intersection.

Activities This Quarter

The project is currently in the design and environmental review phase of work. Environmental clearance is anticipated in the first quarter of 2023 with the right-of-way acquisition anticipated to begin immediately thereafter.



PROJECT	INFO											
Quar	ter Ended:	ı	December 31	l , 2022	Fisca	al Year:	202	2-23		Reportii	ng Quarter:	2
Agency:	Co	ounty c	of Sacrament	0	Projec	ct Mgr:	Spe	encer	Ord, S	Senior (Civil Engin	eer
					Conta	ct Info:			(916	874-6	601	
Project Name:			Folsor	n Boulevard	d: Watt A	venue	to Brads	haw	Road			
Sponsor Pro	oject ID Number:		RF0DGE/ST	OXEL		STA Pro	ject ID Num	nber:		Δ	-13-SC	
Original	Est. Project Cost:	\$	40	,698,159.00) с	Current E	st. Project (Cost:	\$		40,698	3,159.00
MEASURE A F	UNDING											
Previous Cor	ntract(s) Amount:	\$		-				3Q:	\$		7	30,421.00
Previous Con	tract(s) Spending:	\$		-			Projected	4Q:	\$		7	30,421.00
Current (Contract Amount:			3,618,575.31	1		Spending	1Q:	\$			74,250.00
Current Co	ontract Spending:	\$		1,511,572.83	3	Į		2Q:	\$			74,250.00
Expen	ded This Quarter:			45,158.27	7							
	Total Remaining:	\$		2,061,844.21	L Fun	nds lever	aged using	local r	natch	\$	6,0	14,761.24
PROJECT S												
	Start Date	ı					Co	-	te (orig)	_	<u>-</u>	e (current)
	Nov-17	ĺ	Indicate over	all progress on	the bar bel	ow		Nov)-27
	5%	15%	25%	35%	45%	55%	65%	75	%	85%	95%	
Progress:					0 0			\mathcal{C}				
	0% 10))%	20% 30%	6 40%	50%	60	% 70)%	80%	9	 0% 10	0%
Current Status (a	as of last day of re	porting (quarter; check o	nly one):								
☐ Not Sta	arted		Rig	ght-of-Way Acc	quisition		В	idding	and/or	Contract	ng	
Pendin	g or On-Hold		En	vironmental Re	eview		✓ U	nder C	onstruc	tion		
✓ Design	and/or Engineering	ıg	Pla	anning/Financir	ng/Approval		c	omple	ted			

Explanation of Activities this Quarter and Additional Notes

The project opened bids on November 4, 2021 and construction is nearly complete for Phase 1. Phase 1 construction completion is anticipated in February 2023.

Topographic survey efforts have begun for Phase 2 with preliminary design expected to begin in spring of 2023. Project Status Milestones above are marked for the Phase 2 project.



· NOJEGI	IIII O											
Quar	ter Ended:		December 31	, 2022	Fiscal Year:	202	2-23	F	Reporting	Quarter:	2	
Agency:	Co	ounty	of Sacramento)	Project Mgr:	Tin	n Ste		enior Civ		eer	
					Contact Info:			(916)	874-62 9	1		
Project Name:			Greenba	ck Lane: Fair	Oaks Blvd. to	Main St	reet,	Phase I				
Cooncor Dr	aio at ID Number		STOXEB		CTA Dec	sia at ID Num	abar.		Λ 1	.7-SC		
Sponsor Pro	oject ID Number:		STUNED		STAPIC	oject ID Nun	iber:		H-1	./-3C		_
Original	Est. Project Cost:	Ś	Д1	716,000.00	Current F	Est. Project	Cost.	\$		41 716	5,000.00)
Originar	Lat. 1 Toject coat.	٧	7±,	7 10,000.00	current	_st. i roject	cost.	Ų		71,71	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
MEASURE A F	UNDING											
	ntract(s) Amount:	\$		116,829.91			3Q:	\$			554,774.5	<u> </u>
	tract(s) Spending:	\$		116,829.91		Projected	4Q:	\$			54,774.5	
	Contract Amount:	\$		5,327,224.65		Spending	1Q:	\$			45,500.0	
	ontract Spending:	\$		321,894.36			2Q:	\$			45,500.0	
	ded This Quarter:	\$		64,165.64		<u> </u>		·				
•	Total Remaining:	\$		4,941,164.65	Funds leve	raged using	local r	natch	\$		-	
PROJECT S		'				0			•			
	Start Date					Co	mp. Da	ate (orig)		Comp. Dat	e (current)
	Nov-17		Indicate overa	ll progress on th	e bar below		Oct	-21		Oct	t- 2 6	
	5%	15%	25%	35% 45	% 55%	65%	75	%	85%	95%		
Progress:							$\overline{}$					
11061033.												
	0% 10	1%	20% 30%	40%	50% 60	0% 70	0%	80%	90%	10	0%	
Current Status (a	as of last day of re	porting	quarter; check on	ily one):								
Not Sta	arted		Rig	ht-of-Way Acqui	isition	□ B	idding	and/or C	ontracting	١		
Pendin	g or On-Hold		Env	rironmental Revie	ew	□ u	Inder (Constructi	on			
✓ Design	and/or Engineerin	ıg	Pla	nning/Financing,	/Approval		omple	ted				

Explanation of Activities this Quarter and Additional Notes

DROIECT INFO

The project limits are Greenback Lane from Chestnut Ave to the Folsom City/Sacramento County Boundary. The project includes sidewalk infill, ADA improvements (curb ramps and bus stops), Class II bike lanes, and utility undergrounding.

With Board approval to initiate the SMUD SD-14 system enhancement reimbursement agreements with SMUD made, preliminary design for the underground joint utility system was prepared and sent to utilities for review. Preliminary design for surface improvements continues with further refinement made through coordination with property owners and community groups continues. Right of Way acquisition is anticipated to begin once the preliminary design is approved.



PROJECT	NFO												
Quar	ter Ended:		Decembe	r 31, 202	2	Fisca	al Year:	202	2-23		Reportir	ng Quarter:	2
Agency:	Co	ounty	of Sacram	ento		Proje	ct Mgr:	Tin	n Ste	vens, S	enior C	ivil Engin	eer
						Conta	act Info:			(916)	874-6	291	
Project Name:			Н	azel Aven	ue: US	Highwa	v 50 t	o Madiso	n Ave	enue			
·						_							
Sponsor Pro	oject ID Number:	ST0X	CC;ST0XCJ	;DV2L43;	STRL43		STA Pro	oject ID Nun	nber:		Α	-21-SC	
Original E	Est. Project Cost:	\$		79,292,6	80.00	C	Current	Est. Project	Cost:	\$		110,000	0,000.00
S	•			, ,		•		,				•	
MEASURE A F	UNDING												
Previous Con	ntract(s) Amount:	\$		33,999	,043.75				3Q:	\$		\$	345,594.50
Previous Cont	ract(s) Spending:	\$		33,999	,043.75			Projected	4Q:	\$			345,594.50
Current C	Contract Amount:	\$		13,554	,609.04			Spending	1Q:	\$			-
	ontract Spending:			11,034	,112.92				2Q:	\$			-
Expend	ded This Quarter:	\$		1,829	,306.77								
	Total Remaining:	\$		691	,189.35	Fur	nds leve	raged using	local r	match	\$	21,4	166,373.96
PROJECT ST	TATUS												
·	Start Date	,						Co		ate (orig)	_		te (current)
	Jan-99		Indicate d	overall prog	ress on t	he bar bel	ow		Dec	:-10		Ma	r-23
	5%	15%		35%	_	5%	55%	65%	_	5%	85%	95%	
Progress:				0 0					\bigcirc (0		0
	0% 10	0%	20%	30%	40%	50%	6	 0% 70	0%	80%	9	0% 10	00%
Not Sta	g or On-Hold		quarter; che	Right-of-\	Way Acquental Rev	iew			Jnder (g and/or (Construct		ing	
Design	and/or Engineerir	ıg		_ Planning/	Financing	g/Approva	I	[√] (Comple	eted			

Explanation of Activities this Quarter and Additional Notes

Hazel Phase 3 - Sunset Avenue to Madison Avenue: The project improvements have been completed, landscape establishment period has begun, and ribbon cutting ceremony performed. Closeout activities will begin upon completion of the plant establishment period.



PROJECT	INFO											
Quar	ter Ended:		December 3	1, 2022		Fiscal Year:	202	2-23		Reportin	g Quarter:	2
Agency:	Co	unty	of Sacrament	:0	Р	roject Mgr:	Tin	ı Ste	vens, S	enior C	ivil Engine	er
					С	ontact Info	:		(916)	874-62	91	
Project Name:		Ha	zel Avenue: L	JS Highway	50 Int	erchange	and Folso	om Bl	vd Inte	rsectio	n	
				,	30 1110	er emange		.			••	
Sponsor Pro	oject ID Number:		STRL4	1		STA Pr	oject ID Nun	nber:		A	-23-SC	
Original I	Est. Project Cost:	\$	61	.,268,182.0	0	Current	Est. Project	Cost:	\$		105,000	000.00
	L							ı				
MEASURE A F	UNDING											
	ntract(s) Amount:	\$		1,679,031.2				3Q:	\$			7,000.00
	ract(s) Spending:	\$		1,679,031.2			Projected	4Q:	\$			7,000.00
	Contract Amount:	\$		6,821,000.0			Spending	1Q:	\$			3,750.00
	ontract Spending:	\$		253,172.3	30			2Q:	\$		1,22	3,750.00
	ded This Quarter:	\$		•								
	Total Remaining:	\$		6,567,827.7	70	Funds leve	eraged using	local r	natch	\$	92	6,189.00
PROJECT ST												
	Start Date						Co		ate (orig)	_ ,	Comp. Date	<u> </u>
	Jul-09			all progress o				Jan			Oct-	2/
	5%	15%	25%	35%	45%	55%	65%	75	%	85%	95%	
Progress:		\circ				\circ	0 0 (\mathcal{C}				
	0% 10	%	20% 30	% 40%	5	0%	 60% 70	0%	80%	90	% 1009	6
Current Status (a	s of last day of rep	orting	quarter; check c	only one):								
Not Sta	arted		Ri	ght-of-Way Ad	quisition	1	В	idding	and/or 0	Contracti	ng	
Pendin	g or On-Hold		Er	nvironmental R	leview		□ U	nder (Construct	ion		
✓ Design	and/or Engineerin	g	PI	anning/Financ	ing/Appı	roval	c	omple	ted			

Explanation of Activities this Quarter and Additional Notes

The Value Analysis Study was completed and consultant is refined preliminary design to address items that were identified in the study that would achieve a cost savings. Topo survey and boundary mapping continue this quarter and are expected to be received in January. Real Estate acquisitions to begin second quarter of 2023.



Quar	rter Ended:		December 3	1, 2022		Fiscal Yea	r:	202	2-23		Reportir	ıg Quarte	r: 2	
Agency:	Co	unty c	of Sacramen	to		Project Mg	r:	Jer	ny S	ingh, S	enior C	ivil Engi	neer	
σ ,						Contact Inf)874-62			
											2			
Project Name:			Ма	dison Ave	nue: S	unrise Bl	/d to	Hazel	Aver	ue				
Sponsor Pro	oject ID Number:		ST0XA	G		STA I	Projec	t ID Nun	nber:		A	-24-SC		
Original	Est. Project Cost:	\$	19	9,929,143.0	00	Currer	nt Est.	Project (Cost:	\$		28,8	72,280.0)0
MEASURE A F	FUNDING													
	ntract(s) Amount:	\$		1,280,274.	.94		1		3Q:	\$			198,404.	.00
Previous Con	tract(s) Spending:	\$		1,280,274.	.94		Pro	ojected	4Q:	\$			198,404.	.00
	Contract Amount:	\$		2,900,000	.00		Sp	ending	1Q:	\$			319,000.	00
Current Co	ontract Spending:	\$		782,826.	.92				2Q:	\$			319,000.	00
Expen	ded This Quarter:	\$		1,191.	.59		-		ı					
	Total Remaining:	\$		2,115,981.	.49	Funds le	verage	ed using	local r	natch	\$		371,140.	17
PROJECT S	TATUS													
	Start Date							Co	mp. D	ate (orig)		Comp. D	ate (curre	nt)
	Feb-06		Indicate over	all progress o	on the b	ar below			Dec	-11		D	ec-26	
	5%	15%	25%	35%	45%	55%		65%	75	%	85%	95%		
Progress:			0 0 (0 0	0	0 (0 0	0		0	
	0% 10	%	20% 30	9% 40%		50%	60%	70)%	80%	90)%	100%	
Current Status (a	as of last day of rep	orting o	juarter; check o	only one):										
☐ Not Sta	arted		☐ R	ight-of-Way A	Acquisiti	ion		В	idding	and/or	Contracti	ng		
Pendin	g or On-Hold		_	nvironmental	-				_	Construct		-		
✓ Design	and/or Engineerin	g	P	lanning/Finan	cing/Ap	proval		c	omple	ted				

Explanation of Activities this Quarter and Additional Notes

The project will construct improvements by proposing three lanes westbound and two lanes eastbound west of Kenneth Ave and no lane widening beyond 150 feet east of Kenneth Avenue. The Roadway improvements also includes landscaping, sidewalks, drainage, pavement resurfacing, traffic signal modifications, and bike lanes. New traffic signal interconnect will also be installed to provide traffic congestion relief.

Activities This Quarter

DROIECT INFO

This project is currently in preliminary design and environmental review stage. The environmental document is anticipated to be released in spring 2023. Public outreach and community input on the proposed project will be solicited through public meetings which is expected to occur spring 2023. Right-of-way acquisition process will begin after preliminary design is complete.



PROJECT	INFO															
Quar	ter Ended:	Decemb	er 31, 2	022		Fisca	al Year:		2022	2-23		Repor	ting Quar	ter:	2	
Agency:	C	ounty	of Sacra	mento			Project Mgr: Heather Yee, Senior Civil Engir								ngine	er
							Conta	ct Info	:			(916) 874-	9182		
Project Name:		So	uth Wat	t Ave/Ell	Flori	in Rd:	: Folse	om Bo	ulev	ard t	o Calv	ine Ro	oad			
Sponsor Project ID Number: STOXDG							STA Project ID Number:						A-27-SC			
Original I	\$)	С	urrent	Est. Pro	ject (Cost:	\$		53	,000,	00.00			
MEASURE A F	UNDING															
Previous Cor	ntract(s) Amount:	\$		3,	159,720.9	9					3Q:	\$			60	0,000.00
Previous Contract(s) Spending: \$		\$	3,159,720.99						Proje	cted	4Q:	\$			600	0,000.00
Current Contract Amount: \$			9,031,000.00						Spend	ding	1Q:	\$			673	3,500.00
Current Co	ontract Spending:	\$	230,512.11								2Q:	\$	673,			3,500.00
Expen	ded This Quarter:	\$														
	Total Remaining:	\$		8,	800,487.8	9	Funds leveraged using local match \$ 2,533,480.								3,480.85	
PROJECT ST	TATUS															
	Start Date	_								Co	mp. Da	ate (orig)		Comp	. Date	current)
	Jun-15		Indicat	e overall p	rogress on	the b	oar belo	ow			Dec	:-11			Dec-2	.6
	5%	15%	5 25	% 3	35%	45%		55%	659	%	75	i%	85%	959	6	
Progress:					0 0	0								0		
J	0% 1	0%	20%	30%	40%		50%		60%	70	%	80%		90%	100%	
Current Status (a	s of last day of re	porting	quarter; c	neck only o	one):											
☐ Not Sta	arted			✓ Right-	of-Way Ac	quisiti	ion			□ Ві	dding	and/or	Contrac	ting		
Pendin	g or On-Hold			Enviro	nmental Re	eview				□ U	nder (Construc	tion	-		
Design	and/or Engineeri	Plannii	Planning/Financing/Approval Completed													

Explanation of Activities this Ouarter and Additional Notes

The project is currently in the Design and Engineering and Right-of-Way phase of work. An engineering consultant is under contract and the environmental studies for CEQA are complete. Project design is continuing and includes coordination with stakeholders such as the City of Sacramento, Caltrans, adjacent developers, the Central Valley Flood Protection Board, and Central California Traction Railroad Company. Hydromodification and drainage design alternatives on the project are being coordinated. Right of way activities are progressing.



PROJECT	INFO													
Quar	ter Ended:		December 31, 2022		Fiscal Year:	202	2-23		Reporting	g Quarter:	2			
Agency:	Co	ounty o	of Sacramento		Project Mgr:	Melis	Melissa Wright, Principal Civil Engineer							
		<u> </u>			Contact Info			(916)	874-62	874-6291				
Project Name:	Sunrise Boulevard: Jackson Road to Grant Line Road													
Sponsor Pro	oject ID Number:		Not Assigned		STA Pr	oject ID Nun	Number:			A-31-SC				
Original Est. Project Cost: \$			79,763,00	00.00	Current	Est. Project	Cost:	\$		79,763,	000.00			
							L							
MEASURE A	UNDING													
	ntract(s) Amount:			-			3Q:	\$			2,500.00			
Previous Contract(s) Spending:		\$		-		Projected	4Q:	\$			2,500.00			
	Current Contract Amount: \$		2,576,0	00.00		Spending	1Q:	\$			2,500.00			
	ontract Spending:			-			2Q:	\$		8	2,500.00			
	ded This Quarter:			-										
	Total Remaining:	\$	2,576,0	00.00	Funds leve	raged using	local r	match \$ -						
PROJECT S														
	Start Date	1				Co		te (orig)		Comp. Date (current)				
	Oct-20	l	Indicate overall progre				Dec			Dec-	25			
	5%	15%	25% 35%	45%	55%	65%	75	%	85%	95%				
Progress:		0		0 0	0 0		\mathcal{O})	0)			
	0% 10	0%	20% 30%	40%	50%	 60% 70	0%	80%	90%	6 1009	Ś			
Current Status (a	as of last day of re	porting (quarter; check only one):											
☐ Not Sta	arted		Right-of-W	ay Acquisit	tion	В	idding	ling and/or Contracting						
Pendin	g or On-Hold		Environmer	ntal Review	1	□ U	Inder C	Construct	tion					
✓ Design	and/or Engineering	ng	Planning/Fi	nancing/A	pproval	Completed								

Explanation of Activities this Quarter and Additional Notes

This is a Phase 1 Project and includes widening of Sunrise Boulevard between Jackson Hwy and Kiefer Road in the City of Rancho Cordova and intersection improvements at Jackson Road and Sunrise Boulevard by the County.

Activities This Quarter

The City of Rancho Cordova (City) and the County executed a reimbursement agreement for this project that is being included in the City's Sunrise Widening project. The City's consultant is underway with preliminary design efforts, including coordination with USBR.



PROJECTI	NFO														
Quarter Ended:			Decemb	per 31, 20	022	Fisc	cal Year:	202	2-23		Reporti	ng Quarter:	2		
Agency:	C	ountv	of Sacra	mento		Proje	ect Mgr:	Melis	sa W	right I	Princina	al Civil Fn	gineer		
Agency.		or sacra	incinco			act Info:	IVICIIS	Melissa Wright, Principal Civil Engineer (916) 874-6291							
										•	-				
Project Name:			V	/att Aver	nue: Ant	elope Ro	oad to (Capital Cit	ty Fre	eway					
Sponsor Pro	ject ID Number:	ST	STOXDN			STA Pro	oject ID Nun	ID Number:			A-37-SC				
Original E	Original Est. Project Cost: \$			40,82	5,817.00		Current	Est. Project	t. Project Cost: \$			40,825,817			
AMEA CLUDE A EL	uname.														
MEASURE A F	tract(s) Amount:	\$			263,377.50			1	3Q:	\$			326,827.50		
	` '				263,377.50 263,377.50			Projected	4Q:	\$			326,827.50 326,827.50		
				2,720,000.00				Spending	1 '	\$			6,750.00		
	Current Contract Spending: \$				322,157.72				2Q:	\$			6,750.00		
	led This Quarter:				355,387.11			.	1 -	<u> </u>			<u> </u>		
•	Total Remaining:			1,042,455.17			nds leve	raged using	local	match	\$	1,2	270,573.17		
PROJECT ST	ATUS												2		
	Start Date							Co	mp. D	ate (orig)		Comp. Da	te (current)		
	May-16		Indicate	e overall pr	ogress on	the bar be	low		Dec	:-13		De	c-24		
	5%	15%	25	% 3	5%	45%	55%	65%	7!	5%	85%	95%			
Progress:		5 C				0 0				0					
	0% 1	0%	20%	30%	40%	50%	6	 0% 7	0%	80%	9	00% 10	00%		
Current Status (as	s of last day of re	porting	quarter; c	heck only o	ne):										
Not Sta			•		of-Way Acc	uisition		□ B	Bidding	and/or	Contracti	ing			
Pending	g or On-Hold			Environmental Review					Jnder (Construc	tion	-			
Design	and/or Engineerir	ng		Plannir	ng/Financir	ig/Approva	al	Completed							

Explanation of Activities this Quarter and Additional Notes

Project improvements on this corridor are for a segment of Watt Avenue from Interstate 80 to Roseville Road. The design for this project will implement a complete streets concept that will include sidewalk infill, Americans With Disabilities Act (ADA) improvements (curb ramps and bus stops), Class II bike lanes, and streetscape enhancements.

Activities This Quarter

Project remains in the right-of-way phase, the design team is refining the roadway design and coordinating with utilities. Right of way is progressing, with a goal to certify the right of way by early 2023. 65% B-plans were sent out in November 2022.



Quart	er Ended:	December 31, 2022				Fiscal Yea	2022	2022-23			rting Quart	er:	2		
Agency:	Capit	tal Sout	thEast Co	nnector		Project Mg	gr:			latt Lampa					
, [•					Contact In	_		county.go	V					
Project Name:					Capi	tal SouthEa	st C	onnector							
				/_		1					A-16-JP (10&20)				
Sponsor Pro	Sponsor Project ID Number:			/A		SI	A Pro	oject ID Nur	mber:		A-1	16-JP (10	&20)		
Original E		1,006,01	L4,000	Cur	rent	Est. Project	Cost:	\$ 588,190,00							
MEASURE A F		ć		12 700	762.00		_		20.	Ċ				503,202	
	tract(s) Amount: ract(s) Spending:				3,762.00 3,762.00			Projected	3Q: 4Q:	\$				503,202	
	ontract Amount:				0,000.00			Spending	4Q: 1Q:	\$				500,000	
								Spending	2Q:	\$				500,000	
	ntract Spending: \$ 25,868,998.84 led This Quarter: 761,280.65					L		ZQ.	Ş				300,000		
•	Total Remaining:				9,720.51	Funds le	vera	ged using lo	ocal ma	atch	\$		150.30	0,000.00	
				<u> </u>							т			<u>, </u>	
PROJECT ST	ATUS														
	Start Date							Co	mp. Da	te (orig)) Comp. Date (current)				
	2009]	Indicate c	overall prog	ress on th	ne bar below		203	9		,	2039			
_	5%	15%	25%	35%	45	5% 55%		65%	75	%	85%	95%			
Progress:			0 0	0 0		0 0 0	C				0	0 0			
	0% 10	0%	20%	30%	40%	50%	60%	5 70)%	80%	ģ	90%	100%		
Current Status (as	s of last day of re	porting o	uarter; che	ck only one	e):										
Not Sta	-			Right-of-\		isition		Bio	dding a	nd/or Co	ontractin	a			
Pending	g or On-Hold			Environme					_	nstructio		J			
	, and/or Engineerir	ng		_ Planning/	Financing	/Approval									
_ 3	J	-		3	J				•						
Explanation of Ac	ctivities this Quar	ter and A	dditional N	otes											

Explanation of activities:

PROJECT INFO

- **Segment A:** A1 & A2 Revised Draft Project Report and NEPA document and re-submitted to Caltrans. Coordination with City of Elk Grove regarding developments along Kammerer Rd
- **Segment B:** B2 Project construction is ongoing. Coordination with County of Sacramento and City of Elk Grove regarding developments along Grant Line Rd.
- **Segment C:** Continued coordination w/ the City of Elk Grove on planning documents and conceptual designs for traffic signal and roundabout alternatives for various intersections along the alignment.
- **Segment D2:** Preparation and submittal of a grant funding application to the CTC. Preparation of additional grant funding application. Coordination with County of Sacramento on development infrastructure along Grant Line Rd.
- **Segment D3:** D3a Project construction is ongoing. Scott Rd Realignment Project construction is ongoing. D3b rail crossing planning is ongoing. Preparation of a grant funding application.

Projected Spending 1Q and **2Q** represent projected spending for Contract STA-21-CAE-003, which has an allocation of \$2M in FY 2024.



Quarter Ended:			Decemb	oer 31, 20	22	Fi	scal Year:	202	2-23		Report	ing Quart	er:	
Agency:	Capit	al Sou	thEast C	Connector	•	Pro	Project Mgr: Derek Minnema							
					Coı	ntact Info:		emad	<u>@sacc</u>	ounty.go	<u>ov</u>			
ject Name:			Capital SouthEast Connector											
Sponsor Project ID Number: N/A							STA P	roject ID Nur		A-16-JPM				
Original Est. Project Cost: \$				1,006,0	014,000)	Current	Est. Project	Cost:	\$ 588,190,0				
MEASURE A	FUNDING							_						
	revious Contract(s) Amount: \$ evious Contract(s) Spending: \$				-				3Q:	\$			887	
Previous Contract(s) Spending:					-			Projected	4Q:	\$				
Current Contract Amount:		\$			00,000.00			Spending	1Q:	\$				
	ontract Spending:	\$	4,108,442.42						2Q:	\$				
Expended This Quarter:			4,128.47 887,429.11											
	Total Remaining:			0	67,429.1.	· ·	-unas ieve	raged using l	ocai m	atcn	\$			
PROJECT S	Start Date								mn Da	te (orig)		Comp	Date (cur	
	2009		Indicat	e overall pro	naress on	the har h	helow		Comp. Date (orig)			Comp. Date (currer		
	5%	15%	25		_	45%	55%	65%	75		85%	95%		
Progress:														
11061633.	0% 10)%	20%	30%	40%	50%	6 6	0% 70	 %	80%		90%	100%	
rent Status (as of last day of re	porting	quarter; c	heck only or	<u>ne):</u>									
Not St				Right-o	f-Way Aco	quisition	sition Bidding and/or Contr							
	ng or On-Hold				mental Re					Construction				
	n and/or Engineerin	ı.cı		✓ Planning	a/Financii	ng/Appro	val		mplet	ed				

Explanation of activities:

- Evaluation of project environmental impact and mitigation strategies.



PROJECT I	NFO														
Quart	er Ended:		Decembe	r 31, 202 2	2	Fisca	al Year:	202	2-23		Reportin	2			
Agency:	Cit	y of R	ancho Cor	dova		Projec	ct Mgr:	ŀ	Kristine Courdy						
						Contact Info: <u>kcourdy@cityofranchocordova.o</u>									
r															
Project Name:	Chase Drive - American River Parkway Connection														
Sponsor Pro	-2220			STA Pro	ject ID Nun		A-32-RC-SGIP								
Original E	st. Project Cost:	ect Cost: \$ 3,150,000.00						Est. Project	3,300,000.00						
MEASURE A F	UNDING														
Total Me	asure A Funding:	\$		788	,000.00				3Q:	\$			25,000.00)	
Current C	ontract Amount:	\$,000.00			Projected	4Q:	\$			75,000.00		
	iously Expended:	\$,880.21			Spending	1Q:	\$			100,000.00		
•	led This Quarter:	\$,549.56				2Q:	\$			50,000.00)	
	Total Remaining:	\$		658	,570.23	Funds leveraged using local match					\$		-		
PROJECT ST														_	
	Start Date			.,	.,			Co		ate (orig)			ate (current)	<u>_</u>	
	Jan-22			verall progr					Mai				ar-24		
ı	5%	15%		35%	45%		55%	65%	75	%	85%	95%			
Progress:				0 0	0 0		(\mathcal{O}		0				
	0% 10	%	20%	30%	40%	50%	60)% 70	0%	80%	90	%	100%		
Current Status (a	s of last day of rep	orting	quarter; che	ck only one)	<u>):</u>										
☐ Not Sta	rted			Right-of-V	Vay Acquis	ition		□ B	idding	and/or C	Contractin	ng			
Pending	g or On-Hold			Environme	ental Reviev	N		□ U	nder (Construct	ion				
✓ Design	and/or Engineerin	g] Planning/F		Completed									

Explanation of Activities this Quarter and Additional Notes

The City has completed an outreach survey and is incorperating the comments into the overall design. There has been stakeholder consensus on the trail alignment and the City will be completing a community outreach meeting. The Consultant is working on the 65% plans.