

Measure A Sales Tax Revenue & Distribution January 24, 2022

<u>Measure A</u>		January 2022	Accrual-Basis FY 22
Total Revenue		12,730,026.50	67,685,491.36
Isleton	0.04%	5,092.01	27,074.20
Galt	1.00%	127,300.27	676,854.91
Neighborhood Shuttle	\$ 1,000,000	83,333.33	416,666.70
Subtotal Allocated by Formula Below		12,514,300.89	66,564,895.55
County Regional Parks	\$ 1,000,000	83,333.33	416,666.70
Capital Projects	20.75%	2,596,717.44	13,812,215.83
Net		9,834,250.13	52,336,013.02

Program Administration	0.75%	93,857.26	499,236.72
SMAQMD	1.50%	187,714.51	998,473.43
Traffic Control & Safety	3.00%	375,429.03	1,996,946.87
Paratransit (CTSA)	1.35%	168,943.06	898,626.09
SRTD (CTSA)	3.15%	394,200.48	2,096,794.21
Safety, Streetscaping, Ped and Bike Facilities (Allocation equals 5 percent less \$83,333 for Regional Parks)	5.00%	542,381.71	2,911,578.08
Street & Road Maintenance	30.00%	3,754,290.27	19,969,468.66
SRTD	34.50%	4,317,433.81	22,964,888.96
Total	79.25%	9,834,250.13	52,336,013.02

Traffic Control & Safety

		January 2022	Accrual-Basis YTD
Citrus Heights	5.33823%	20,041.27	106,601.65
Elk Grove	11.19587%	42,032.55	223,575.59
Folsom	5.39040%	20,237.12	107,643.38
Rancho Cordova	5.32760%	20,001.34	106,389.27
Sacramento	31.84304%	119,548.00	635,888.52
County	40.90487%	153,568.74	816,848.45
Total	100.0%	375,429.03	1,996,946.87

Safety, Streetscaping, Pedestrian & Bike Facilities

		January 2022	Accrual-Basis YTD
Citrus Heights	5.33823%	28,953.59	155,426.78
Elk Grove	11.19587%	60,724.36	325,976.52
Folsom	5.39040%	29,236.53	156,945.64
Rancho Cordova	5.32760%	28,895.91	155,117.14
Sacramento	31.84304%	172,710.81	927,134.88
County	40.90487%	221,860.52	1,190,977.12
Total	100.0%	542,381.71	2,911,578.08

Street & Road Maintenance

		January 2022	Accrual-Basis YTD
Citrus Heights	5.33823%	200,412.71	1,066,016.49
Elk Grove	11.19587%	420,325.48	2,235,755.89
Folsom	5.39040%	202,371.18	1,076,433.82
Rancho Cordova	5.32760%	200,013.44	1,063,892.74
Sacramento	31.84304%	1,195,480.03	6,358,885.25
County	40.90487%	1,535,687.42	8,168,484.48
Total	100.0%	3,754,290.27	19,969,468.66

249,407.57 Citrus Heights
 523,082.39 Elk grove
 251,844.83 Folsom
 248,910.70 Rancho Cordova
 1,487,738.84 Sacramento
 1,911,116.68 County
4,672,101.01 Total