November 2026

REGIONAL BENEFIT SUMMARY

STA Sacramento Transportation Authority



PREPARED BY

Economic & Planning Systems, Inc.
The Economics of Land Use

OAKLAND
SACRAMENTO
LOS ANGELES
DENVER

www.epsys.com

AGENDA

1. Overview of Regional Benefits of Measure A and STA's Work
2. Documented Benefits to Local Agencies
3. Freeway Service Patrol
4. Administering the Regional Impact Fee
5. Projects Delivered by Measure A and STA

REGIONAL BENEFITS

How STA & Measure A Support Sacramento's Future

ECONOMIC IMPACT

$21.6B+
of Economic Output

projected from 40 years of Measure A spending*

121,000+
Job-Years

supported over 40 years, incl. 48,500+ in construction*

HOUSING & JOBS

30,000+
New Dwelling Units

made possible due to infrastructure investments that made these developments financially feasible*

828+
Ongoing Public Jobs

Transit Operators, Road Crews, Safety & Air Quality staff

FUNDING LEVERAGE

Up to 10×
Grant Leverage

per $1 of Measure A local match

SB 1
Grant Eligibility

Measure A's self-help status qualifies the county for Local Partnership Program funds

SAFETY & MOBILITY

60+
Quick-Build Fixes

safety improvements completed in Sacramento in 2026

Z.E.V.
Incentive Programs

Zero-Emission Vehicles for cleaner air, and complete streets for walking and biking

** Projected 2021–2061 by the University of the Pacific, assumes renewal of Measure A in 2039*

**6,000 homes in Delta Shores/Stone Beetland; Cosumnes Interchange*
**5,000 homes in Elk Grove Southeast Policy Area; Kammerer Extension*
**19,000 homes on former Aerojet Site; SouthEast Connector + Hazel/Folsom Bvld/Sunrise improvements*
**Does not include 6,000-10,000 homes in the Sacramento Railyards*

BENEFITS TO LOCAL AGENCIES

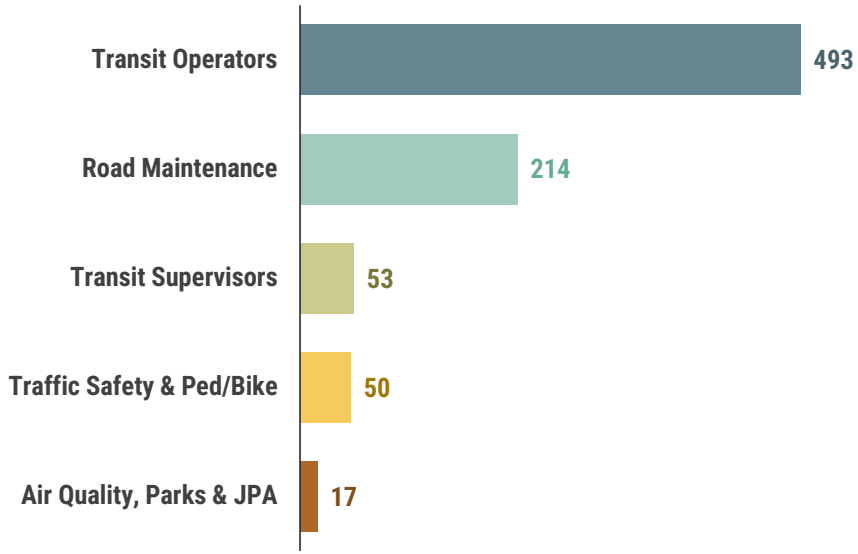
Everyday Impacts, Lasting Change

828+ Ongoing Jobs* for transit operators and supervisors, road maintenance workers, traffic safety staff, and air quality specialists

Numerous additional jobs for planners, public engineers, and other staff to plan and execute major projects

Millions of sales tax dollars from construction purchases and induced local spending from more than **10,000 construction workers**

Ongoing Jobs Supported by Measure A
(≈828 Full-Time Employees)



Agency responses to STA's Measure A information request, Sept.–Oct. 2026. Includes partially funded positions, total rounds to 828.

Not all jobs quantified, responses not complete

Economic & Planning Systems, Inc.

FREEWAY SERVICE PATROL

STA is a Top Performer Across California

- **143 centerline miles** of Sacramento and Yolo County freeways covered during peak commute hours
- **15 tow trucks** patrol seven zones every weekday, morning and evening
- **Gets stranded vehicles off the road** and quickly restores traffic flow for everyone behind them
- **Prevents additional accidents** and saves lives



6:1
Benefit-Cost Ratio
2nd best in California
(statewide average: 5:1)

388,000+
Vehicle-Hours of Delays Avoided
Equivalent to ≈$11M in time savings for drivers/passengers in FY24-25

30,000+
Avg. Free Assists per Year
Averaging 10.5 minutes each

>99%
Satisfaction Rating
>99% of surveyed motorists rated the service excellent

ADMINISTERING THE REGIONAL IMPACT FEE

SACRAMENTO COUNTYWIDE TRANSPORTATION MITIGATION FEE PROGRAM

$103.4M
Collected
2009 through June 2025

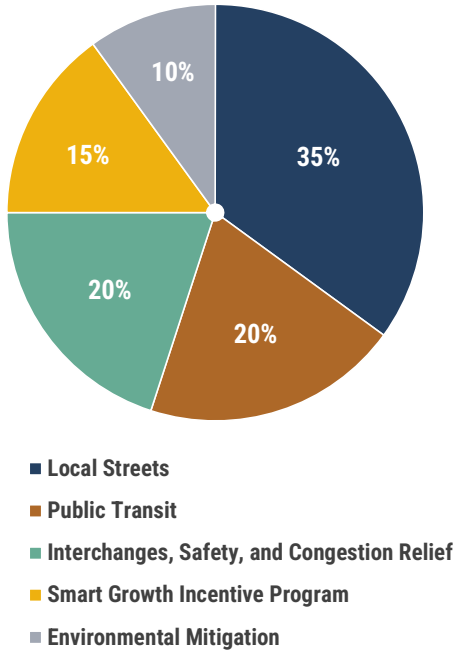
$74.8M
Invested
in Transportation Projects

$28.6M
Fund Balance
as of June 30, 2025

- **Growth pays its own way:** New development across the County and seven cities pays toward necessary road & transit capacity
- **Over 25 projects funded**, including:
  - **SouthEast Connector** *($20.5M)*
  - **Hazel Avenue Improvements** *($12.5M)*
  - **Sacramento Valley Station** *($12.2M)*
  - **Sunrise Boulevard and Greenback Lane Improvements** *($3.6M)*
  - **I-5 Bus/Carpool Lanes and Community Enhancements** *($1.9M)*
  - **Interchange Upgrades at Richard Boulvard/I-5, Cosumnes Boulevard/I-5, & Watt Avenue/US-50** ($2.5M)

Fee Revenue Allocation

Allocation set by the 2004 Measure A Ordinance



KEY PROJECTS & REGIONAL BENEFITS

STA Sacramento Transportation Authority



SELECT PROJECTS MADE POSSIBLE BY MEASURE A



1 Sacramento Valley Station

Multimodal connectivity for California's 2nd-busiest Amtrak station and the 244-acre Railyards

$77M Measure A for Land Purchase

$200M State & Federal Funds Leveraged



2 Hazel Avenue Improvements

Widened to six lanes up to Madison Ave; new bike/ped facilities, lighting, and landscaped medians

$50.7M Measure A Funding

$86.5M Total Project Cost



3 FixSac5

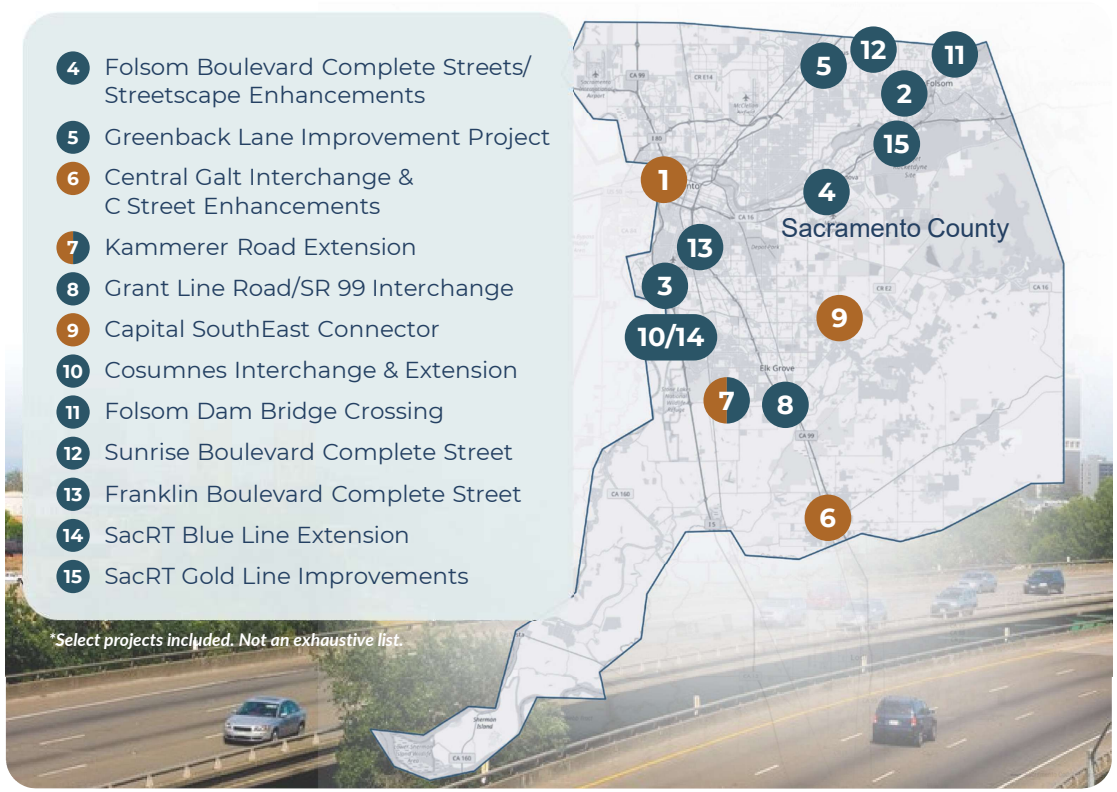
I-5 carpool lanes and pavement repair from Elk Grove to Discovery Park (15 miles), new ped bridge

$27.2M Measure A Funding

$343M Grant Funding

Completed | Planned/Underway

4 Folsom Boulevard Complete Streets/ Streetscape Enhancements
5 Greenback Lane Improvement Project
6 Central Galt Interchange & C Street Enhancements
7 Kammerer Road Extension
8 Grant Line Road/SR 99 Interchange
9 Capital SouthEast Connector
10 Cosumnes Interchange & Extension
11 Folsom Dam Bridge Crossing
12 Sunrise Boulevard Complete Street
13 Franklin Boulevard Complete Street
14 SacRT Blue Line Extension
15 SacRT Gold Line Improvements



*Select projects included. Not an exhaustive list.

SACRAMENTO VALLEY STATION

The Future of Multimodal Connectivity & Sustainable Design

KEY PROJECT FEATURES

- ✓ **Links rail, bus, light rail, cycling, and walking** at regional mixed-use hub
- ✓ **11th-busiest station** in Amtrak's national network (2023); 2nd in California
- ✓ **Tracks relocated** with new platforms and tunnel; historic depot seismically upgraded and renovated
- ✓ **Regional Mixed-Use Mobility Hub:** $120M estimated cost, $33.2M in state TIRCP grants secured
- ✓ **Gateway to the 244-acre Railyards,** planned for 6,000–10,000 new homes

$77M
Measure A Funding
for Land Purchase
(Phases 1-2)

$198M
Total Cost
for Land Purchase
(Phases 1-2)

$200M
Leveraged Funding
State & Federal Funds for construction and land





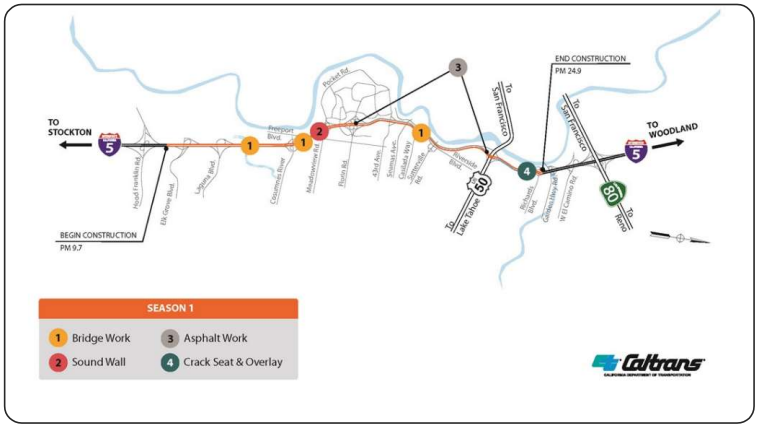
INTERSTATE 5 CORRIDOR ENHANCEMENT

Pavement Repair and Carpool Lanes From Discovery Park to 1.1 miles South of Elk Grove Boulevard, New Ped Bridge

KEY PROJECT FEATURES

- ✓ **23 new HOV lane-miles** add capacity for carpools and buses
- ✓ **67 lane-miles of pavement repairs** along the entire corridor for roadway reliability
- ✓ **Traffic operational improvements** including new ramp meters and extended on-/off-ramps
- ✓ **Sound walls and fiber optic lines** to benefit residents along the corridor
- ✓ **New ADA-compliant pedestrian overcrossing** at Calisada Way to connect South Land Park to the Little Pocket, replacing the existing bridge





$27.2M
Measure A Funding

$343M
Leveraged Grant Funding

4,400 Jobs
Created
To support construction of I-5 improvements

NJ1

HAZEL AVE IMPROVEMENTS

Measure A–funded widening of Hazel Avenue north of US 50 (Completed 2022)

KEY PROJECT FEATURES

- ✓ **Hazel Ave. widened from 4 to 6 lanes** between Madison Avenue and Gold Country Boulevard, including the **American River Bridge**
- ✓ **New 5-foot bicycle lanes** on both sides of Hazel
- ✓ **10-foot sidewalk** separated from roadway with **8-foot landscaped buffer**
- ✓ **Improved pedestrian crossings**
- ✓ **Landscaped median with trees** replaced former dual left-turn lanes
- ✓ **Modified intersections** to allow for left-hand/U-turns





$50.7M
Measure A Funding
(59% of $86.5M total)

Improved Reliability
Through Congestion Relief and Intersection Improvements

Widened
From 4 to 6 lanes
Madison Ave. to Gold Country Blvd.

Slide 11

NJ1 LPP: $15M for interchange Segment 1 (CTC, June 2026 LPP allocation: https://catc.ca.gov/-/media/ctc-media/documents/ctc-meetings/2026/2026-06/122-2-5s2-a11y.pdf) + $10M for Gold Line platform work (CTC, March 2026 (US 50 Gold Line Corridor Enhancement): https://catc.ca.gov/-/media/ctc-media/documents/ctc-meetings/2026/2026-03/99-4-20-a11y.pdf).

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FOLSOM DAM BRIDGE CROSSING

Secure, Permanent American River Crossing Which Bypasses Historic Folsom

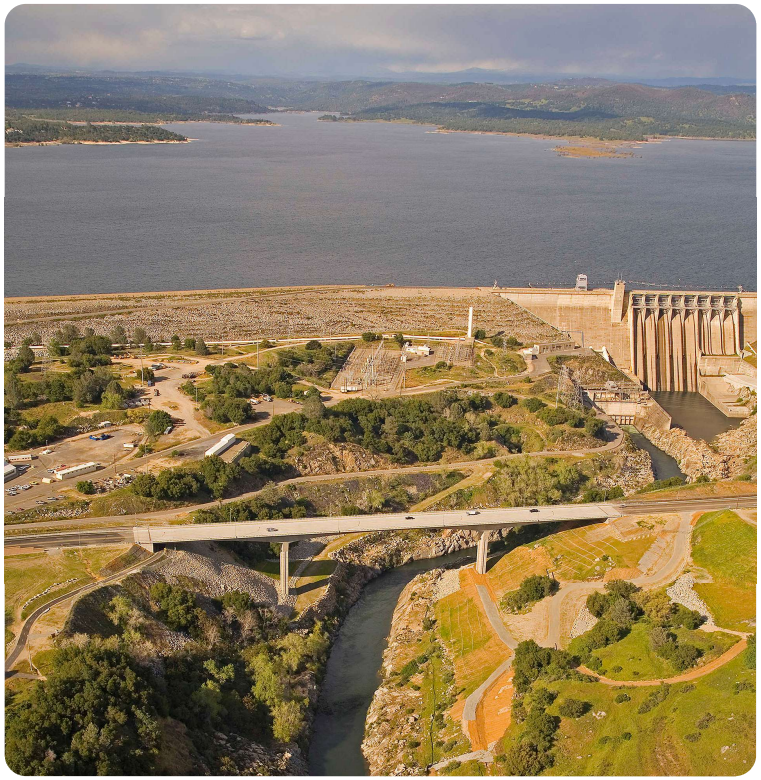
KEY PROJECT FEATURES

- ✓ **Four travel lanes** with Class II bike lanes
- ✓ **Opened in March 2009**, the four-lane bridge replaced the road across Folsom Dam, which closed after 9/11 for security reasons
- ✓ **22,000+ vehicles a day** at opening on a reconnected regional corridor
- ✓ **Keeps traffic off Folsom Dam**, adding security for an essential regional asset
- ✓ **Eases regional traffic** from Sacramento, Placer, and El Dorado counties.

$37.6M
Measure A Funding
in Contribution to $145.9M Project Cost

22,000+
Vehicles per Day
Relieving Traffic while Reconnecting Corridor

$100.2M
in Leveraged Grants
(2.7x Measure A)



GRANT LINE ROAD/SR 99 INTERCHANGE

Elk Grove Interchange Upgrade (Completed 2009)

KEY PROJECT FEATURES

- ✓ **1956 interchange** had become outdated and lacked capacity for traffic volumes
- ✓ **Longer on- and off-ramps** replaced the outdated hook ramps to SR 99
- ✓ **Class II bike lanes and sidewalks** added bicycle and pedestrian facilities
- ✓ **Streetscape improvements** included a landscaped median, decorative lighting and entry monumentation
- ✓ **Modernized** to meet current operations and safety standards
- ✓ **Measure A closed a local funding gap** and helped complete the project ahead of schedule





$37.2M
Measure A Funding
Closed a local funding gap

6 Lanes
Expanded Capacity
Replaced the two-lane interchange

2009
Project Completed
Earlier than originally planned due to closure of funding gap

FOLSOM BOULEVARD STREETSCAPE ENHANCEMENTS

Key placemaking improvements between Bradshaw Road & Sunrise Boulevard, Creating City Identity

KEY PROJECT FEATURES

- ✓ **Roadway rehabilitation and reconstruction** over 3.5-mile stretch of Folsom Blvd
- ✓ Revamped **sidewalks and bike facilities**, with new Class II bike lanes and improved pedestrian crossings
- ✓ **Tree-lined streets** and **landscaped medians**
- ✓ **Safety improvements** at light rail crossings
- ✓ Upgraded **traffic signals, bus stops,** and **storm drainage** infrastructure

$9.6M
Measure A Funding
($37M total cost)

$27M+
Leveraged Grant Funding

Bradshaw to Horn Rd + Kilgore Rd to Sunrise Blvd





COSUMNES INTERCHANGE & BLUE LINE EXTENSION

CRC Transit Connectivity & Gateway to Delta Shores

KEY PROJECT FEATURES

- ✓ **4.3-mile SacRT Blue Line extension** from Meadowview to Cosumnes River College in 2015
- ✓ **Cosumnes River Boulevard** extended from Freeport to Franklin Blvd, **relieving local traffic** on Meadowview and Mack Roads
- ✓ **~6,000 homes** & **>1 million SF of commercial space** in Delta Shores development financially **feasible because of Measure A contributions to new Cosumnes Bvld. I-5 interchange**
- ✓ **11,270 weekday light rail trips** expected by 2030; 1,700 jobs created by construction
- ✓ **Over $200M in projected public benefits*** driven by the light rail extension, from traffic relief and emissions abatement (2030–2050) — 6x the Measure A contribution
- ✓ **Expanded tax base** for the City and County of Sacramento from new development,





$33.9M
Measure A Funding
Combined contribution for both projects

$271M
Leveraged Grant Funding
8x Measure A contribution

~6,000 Homes
Made Financially Feasible
New interchange provides access to Delta Shores and Stone Beetland development areas

**$200M in public benefits from traffic relief and emissions abatement, estimated by EPS under USDOT BCA parameters*

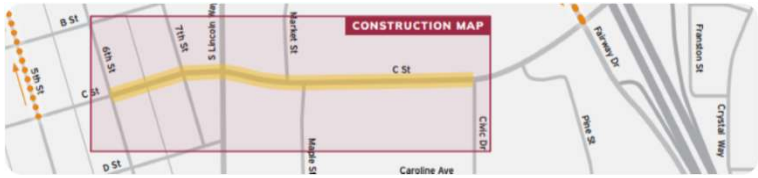
CENTRAL GALT INTERCHANGE & C ST ENHANCEMENT

Safer Connections Between Historic & Growing Commercial Districts

KEY PROJECT FEATURES

- ✓ **Rebuilt C St Interchange** in 2013 with Measure A funds
- ✓ **Transformed C Street into a Gateway Entrance** welcoming residents and visitors to the City of Galt from SR-99
- ✓ **Connects** Old Town, Downtown, and the Central Galt interchange
- ✓ **Protected bike lane, landscaping**, enhanced crossings, ADA sidewalks, lighting, and landscaping
- ✓ **Improves safety** and supports local businesses





$10M
Measure A Funding
for Interchange with SR-99

A Street
Bridge Crossing
Creates a multimodal crossing over SR-99

$1.2M
For Enhancements
to C St. & Civic Gateway

GREENBACK LANE IMPROVEMENT PROJECT

Corridor Enhancements Between Auburn Boulevard and Dewey Drive

KEY PROJECT FEATURES

- ✓ **Widened** from 4 to 6 lanes, enhancing traffic flow
- ✓ **Bicycle and pedestrian facilities** added along the corridor
- ✓ **Visual enhancements** consistent with prior improvements
- ✓ **Improved drainage** along entire Greenback corridor
- ✓ **Part of improvement project extending from I-80 to Auburn/Folsom Road**





$2.23M
Measure A Funding

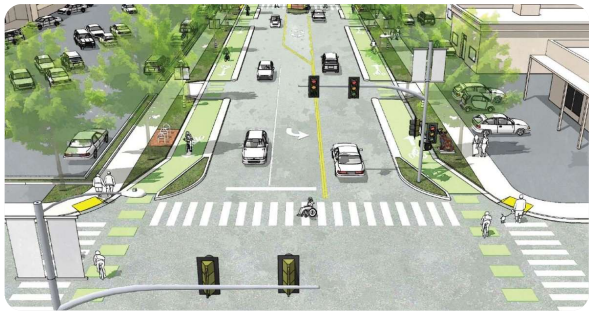
2009
Year of Completion

95%
Grant Funding
of costs not covered by Measure A; <$1M in City funding needed

SELECTED COMPLETE STREETS PROJECTS

Safer, Walkable Corridors for Established Neighborhoods





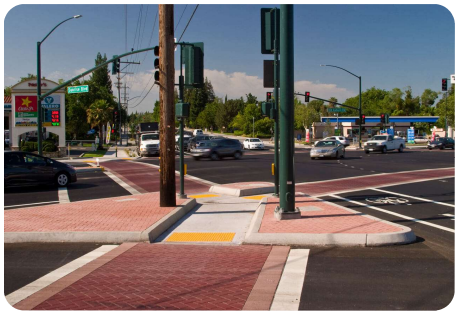
FRANKLIN BOULEVARD

City of Sacramento

- ✓ **Road Diet:** Reduction to two travel lanes, keeping a center turn lane
- ✓ **Safety:** Protected Bikeways, Wider Sidewalks, Lighting, & Shade Trees
- ✓ **Completed:** July 2026

$750k
Measure A Funding
(STA Local Funds)

$17.6M
Grant Funding
(ATP & SACOG)





SUNRISE BOULEVARD

City of Citrus Heights, County of Sacramento

- ✓ **Access & Safety:** ADA, Bike & Pedestrian Facilities; Streetlights; Signals
- ✓ **Renewal:** Medians; Resurfacing; Utility Relocation; Stormwater Upgrades
- ✓ **Phases 1-2 Completed:** 2014-2016

$5.1M
Measure A Funding
(Phases 1-2)

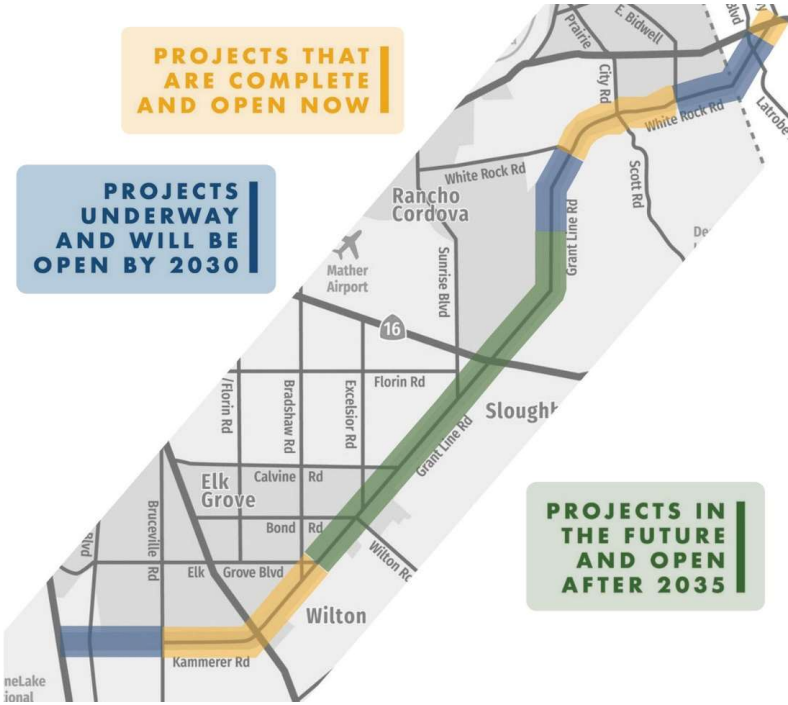
$17M
Total Cost
(Phases 1-2)

CAPITAL SOUTHEAST CONNECTOR

34-Mile Expressway Connecting I-5 to SR 99, SR 16 (Jackson Highway), and US 50 East

KEY PROJECT FEATURES

- ✓ **Congestion and VMT relief** made possible by Measure A's self-help status, with three segments opened in 2023
- ✓ **Grant Line Road Safety project:** $36.5M secured (incl. a $25M federal RAISE grant)
- ✓ **159-acre habitat mitigation parcel** acquired with Expenditure Plan funds, removing permitting risk
- ✓ **New development opportunities** created in southeastern Sacramento County, while preventing unplanned development from spreading onto adjacent farmland
- ✓ **New bike lanes** along entire expressway



$1.8B+
in Public Benefits
Traffic Mitigation, Safety Improvements & Bike Lanes

11,300
Construction Jobs
Projected 2021-2030 by SouthEast Connector JPA

$44M+
Measure A Funds*
contributed to project as of October 2026

**Includes Contributions to Components of the SouthEast Connector:*
-Kammerer Road reconstruction (SouthEast Connector Phases A1 and A2)
-Grant Line/SR-99 Interchange
-Consumnes River Preserve Environmental Mitigation