

Attachment 2 SCTMFP FY 2025-26 Public Improvement Fees Expended Schedule

Project Name	Estimated Total Project Cost	Total SCTMFP Contribution to Date	SCTMFP Contribution Current FY	Total SCTMFP Contribution as a Percentage of Total Expenditures to Date	Status
A. LOCAL ARTERIAL PROGRAM					
Antelope Road: Watt-Roseville Rd	\$ 6,333,993			0.00%	Future
Antelope Road - Phase 1 (Roseville Rd - I-80)	\$ 12,397,000	\$ 49,661		0.40%	Completed
Antelope Road - Phase 2 (I-80 - Auburn Blvd)	\$ 26,702,045			0.00%	Future
Arden Way: ITS improvements Eathan Way-Fair Oaks Blvd	\$ 7,706,291			0.00%	Future
Arden Way: ITS improvements Del Paso-Eathan Way	\$ -			0.00%	Not Planned
Bradshaw Road: Grantline Rd. - Calvine Rd	\$ 28,515,317			0.00%	Future
Bradshaw Road - Phase 1 (Calvine Rd – Florin Rd)	\$ 19,547,000			0.00%	Completed
Bradshaw Road - Phase 2 (Calvine Road – Old Placerville Road)	\$ 307,677,965	\$ 108,208		0.04%	Future
Bruceville Road: Sheldon-Cosumnes River Blvd	\$ -			0.00%	Not Planned
Cosumnes River Blvd - I-5 - Franklin	\$ 55,100,000			0.00%	Completed
Elk Grove-Florin Rd (Calvine Rd - Elk Grove Blvd)	\$ -			0.00%	Not Planned
Elk Grove-Florin Rd (Calvine Rd - Sheldon Rd)	\$ 2,495,550			0.00%	Not Planned
Elk Grove-Florin Rd (Sheldon Rd - Elk Grove Blvd)	\$ -			0.00%	Not Planned
Elk Grove Blvd: Big Horn-Waterman	\$ 6,520,342			0.00%	Future
Folsom Blvd: 65th-Watt	\$ -			0.00%	Not Planned
Folsom Blvd: Watt Ave. - Bradshaw Rd	\$ 48,190,055	\$ 1,501,287		3.12%	Active
Folsom Blvd Streetscape – Phase 1 (Bradshaw to Sunrise)	\$ 26,877,572			0.00%	Completed
Folsom Blvd Streetscape – Phase 2 (Bradshaw to Sunrise)	\$ 15,475,157	\$ 4,124,977		26.66%	Completed
Folsom Bridge Crossing	\$ 145,851,098			0.00%	Completed
I-5/SR 99/SR 50 Connector	\$ 517,608,881	\$ 22,104,104	\$ 1,611,909	4.27%	Active
I-5/SR 99/SR 50 Connector, \$5 million for the Cosumnes River Permanent Open Space Preserve	\$ 5,000,000	\$ 5,000,000		100.00%	Completed
Greenback Lane (Fair Oaks Blvd – Main Ave) – Phase 1	\$ 42,842,405	\$ 352,706		0.82%	Active
Greenback Lane (Fair Oaks Blvd – Main Ave) – Phase 2	\$ 81,109,823			0.00%	Future
Greenback Lane: I-80-Manzanita Ave	\$ 23,380,258			0.00%	Future
GREENBACK LANE (West City Limit to Fair Oaks Blvd)	\$ 19,176,000			0.00%	Completed
Hazel Avenue - Phase 1 (US 50 – Madison Ave)	\$ 117,480,000	\$ 10,373,022		8.83%	Completed
Hazel Avenue - Phase 2 (Madison Ave - Placer Co. Line)	\$ 98,422,280			0.00%	Future
Hazel Avenue - (US Highway 50 – Folsom Blvd)	\$ 107,835,183	\$ 2,176,186		2.02%	Active
Madison Avenue - Phase 1 (Sunrise Blvd – Hazel Ave)	\$ 31,201,340	\$ 944,844		3.03%	Active

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Madison Avenue - Phase 2 (Hazel Ave – Greenback Lane)	\$ 36,235,715			0.00%	Future
Madison Avenue - Phase 3 (Watt Ave – Sunrise Blvd)	\$ 140,923,332			0.00%	Future
S Watt / Elk Grove-Florin Rd - Phase 1 (Folsom Blvd – Calvin Rd)	\$ 54,431,093	\$ 599,765		1.10%	Active
S Watt / Elk Grove-Florin Rd - Phase 2 (Folsom Blvd – Calvin Rd)	\$ 280,736,981			0.00%	Future
Sheldon Road - Bruceville-Elk Grove-Florin	\$ -			0.00%	Not Planned
Sheldon Road - Elk Grove-Florin - Bradshaw	\$ 8,782,841			0.00%	Future
Sunrise Blvd - Jackson Rd - Grant Line Rd	\$ 40,121,087			0.00%	Active
Sunrise Blvd - Gold Country Road-Jackson Rd**	\$ 58,780,914	\$ 2,625,253		4.47%	Completed
Sunrise Blvd - Madison Ave. - Gold Country Rd	\$ 51,529,932			0.00%	Future
Sunrise Blvd - Phase 2 (Greenback Lane – Oak Ave)	\$ 8,524,115	\$ 600,000		7.04%	Future
Sunrise Blvd - Phase 1 (Oak Ave - Antelope Rd)	\$ 5,178,000	\$ 9,614		0.19%	Completed
Sunrise Blvd - Phase 3 (Antelope Rd – City Limit)	\$ 6,572,811			0.00%	Future
Watt Avenue (Antelope Rd – Capital City Freeway)	\$ 98,171,573	\$ 1,189,131		1.21%	Active
B. TRANSIT CAPITAL IMPROVEMENT PROGRAM					
Downtown Intermodal Station	\$ 400,000,000	\$ 12,241,638		3.06%	Active
LRT extension (Meadowview Road to Cosumnes River Blvd)	\$ 268,789,416	\$ (125,057)		-0.05%	Completed
Regional Rail Commuter Services	\$ -			0.00%	Not Planned
LRT extension to Airport (planning/enviro/design only)	\$ 7,390,108	\$ 125,057		1.69%	Active
LRT Improvements in the I-80 Corridor	\$ 26,610,582			0.00%	Completed
C. FREEWAY SAFETY AND CONGESTION RELIEF PROGRAM					
Bus/Carpool ramp connection from SR 50 E to SR 99 S	\$ 308,100,524			0.00%	Future
I-80 Bus/Carpool Lanes: I-5—Capital City Freeway	\$ 63,259,688			0.00%	Completed
I-5 Bus/Carpool Lanes: Phase 1 from Elk Grove to US 50	\$ 370,000,000	\$ 870,874		0.24%	Active
I-5 Bus/Carpool Lanes: Phase 2 from US 50 to I-80	\$ 92,430,157	\$ 643,841	\$ 643,841	0.70%	Active
Ramp widenings for connectors between SR 50 and I-5	\$ 308,100,524			0.00%	Future
US 50 Bus/Carpool Lanes & Community Enhancements - Phase 1	\$ 100,406,202			0.00%	Completed
US 50 Bus/Carpool Lanes & Community Enhancements - Phase 2	\$ 131,456,224	\$ 15,912,861	\$ 14,900,097	12.11%	Active
Central Galt/SR 99 Interchange Upgrade	\$ 50,641,711			0.00%	Completed

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Cosumnes Blvd/I-5 Interchange Upgrade	\$ 30,215,164	\$ 945,241		3.13%	Completed
Grant Line Road/SR 99 Interchange Upgrade	\$ 77,400,000			0.00%	Completed
I-5/I-80 Interchange Upgrade & Carpool Lane Connector	\$ 181,779,309			0.00%	Future
Richards Blvd/I-5 Interchange Upgrade	\$ 118,105,201	\$ 1,571,902	\$ 455,591	1.33%	Active
Sheldon Road/SR 99 Interchange Upgrade	\$ 73,470,838			0.00%	Completed
Watt Ave/SR 50 Interchange Upgrade	\$ 38,318,000	\$ 972,790		2.54%	Completed
E. SMART GROWTH INCENTIVE PROGRAM					
SGIP Competitive Grant Program	\$ 56,430,000	\$ 5,866,150	\$ 2,960,461	10.40%	Active
I-5/SR 99/SR 50 Connector, \$5 million for the Consumnes River Permanent Open Space Preserve	\$ 5,000,000	\$ 4,843,621	\$ 288,853	96.87%	Active
F. TRANSPORTATION PROJECT ENVIRONMENTAL MITIGATION PROGRAM					
I-5/SR 99/SR 50 Connector, \$5 million for the Consumnes River Permanent Open Space Preserve	\$ 5,000,000			0.00%	Active
Total	\$ 5,256,337,597	\$ 95,627,676	\$ 20,860,752		