

AGENDA

Independent Taxpayer Oversight Committee

August 19, 2021 – 4:00 pm

Join the meeting virtually at:

https://us02web.zoom.us/j/86902489543

Voting Members: Joan Borucki, Chair

Robert Holderness

Ex-Officio Members: Joyce Renison (Sacramento County Auditor-Controller designee)

Terri Kletzman (Board Chair designee) Sabrina Drago - STA Executive Director

Staff: Tim Jones, STA

1. Call to order.

- 2. Review and approve minutes from the July 15, 2021 meeting.
- 3. Review Q4 FY 2020-21 Capital Status reports
- 4. Measure A annual financial summary for the ongoing programs FY 2021
 - a. Included FY20 summary for comparison
- 5. Executive Director summary of the August STA Board meeting and any current initiatives.
- 6. Comments from the public



Agenda Item #2

Meeting Minutes

To: ITOC Committee Members

From: Tim Jones, ITOC Staff

Re: July 15, 2021 ITOC Meeting Minutes

Attendees:

Joan Borucki – Chair, Robert Holderness – voting members

Joyce Renison, Terri Kletzman, and Sabrina Drago – ex-officio members

Meeting called to order at 4:07 pm and adjourned at 5:02 pm

Agenda Item #2

- Reviewed and approved May 20, 2021 meeting minutes.
 - Correct spelling use "contact", not "contract" in the last item.

Agenda Item #3

- Financial audit entrance conference
 - Ingrid Sheipline, Managing Partner, Richardson and Company, LLP joined the meeting to summarize the audit process, the timing of significant components of the audit, and STA and auditor responsibilities.
 - o Interim work begins early August, year-end work starts in September after final entries to accounting system are made.
 - Draft statements ready for ITOC during its November meeting, final statements completed by December 1 in time for presentation to the Board and submission to GFOA by December 31 for the Certificate of Achievement Award.

Agenda Item #4

- Reviewed budget to actual reports for the period ending March 31, 2021.
 - Staff walked the committee through each report and responded to comments.
 - Conversed about the possibility that the Sacramento Abandoned Vehicle Service
 Authority (SAVSA) program will sunset in April 2022. Preliminary efforts are underway
 regarding a new funding measure to support the program or promoting a legislator to
 champion updates/revisions to the law to continue the program.



Agenda Item #5

- The Executive Director, Sabrin Drago summarized significant actions of the STA Governing Board during its June meeting
 - o Adopted the FY 2021-22 budget.
 - o STA staff provided a status update on the SAVSA program.
 - Investigating the costs to prepare for a ballot measure.
 - Provided information about the possibility of Legislative action instead of a local ballot measure.
 - STA staff are determining the interest for continuing the program by attending council/supervisor meetings where the topic is discussed.

Agenda Item #8

- Comments from the public
 - Wesley Fagundes from MMS strategies listened in on the meeting but had no comments.



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Explanation of Activities this Quarter and Additional Notes

PROJECT INFO

Caltrans District 3 successfully competed and received State funding from the SB1 Gas/Diesel Tax programs under the Solutions for Congested Corridor Program for construction of this HOV Lanes project. The project is utilizing Design-Build instead of traditional Caltrans delivery method of Design-Bid-Build. This will expedite delivery of the project to the travelling public. The HOV lanes project has been combined with the US 50 Rehabilitation project that has already been funded by State Highway Operation and Protection Program (SHOPP).

- Coordination continued with Union Pacific Rail Road and Sacramento Regional Transit.
- Coordination continued with City of Sacramento on adjacent projects, parking impacts and utility work.
- Flatiron West Inc. with their design partner WSP are developing plans for the project.
- Design work is nearing completion at a rapid pace.
- -Unsheltered camps were moved from under the W-X Freeway and a Safe Camping area was provided at parking lot between 6th Street and 8th Street.
- Construction work on soundwalls, retaining walls, bridge widening and traffic staging are ongoing.



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Explanation of Activities this Quarter and Additional Notes

Completed concrete barrier work on Beach Lake Bridge and Route 5/160 Separations (Freeport Blvd.). Casilada Pedestrian Overcrossing is 95% complete.

Completed concrete barrier upgrade between Route 5/160 Separation and I5/US 50 Interchange. Continue drainage work in the median at various locations. Continue outside widening of roadway between Pocket Road and Broadway. Continue retaining wall construction at overcrossing locations between Pocket Road and Broadway. Started final paving between Broadway and Pocket Rd.



Agency: Citrus Heights Project Mgr: Contact Info: Project Name: Geenback Lane/Sunrise Blvd. to Fair of Contact Info: Sponsor Project ID Number: 45-20-002 STA Project ID Number: Original Est. Project Cost: \$ 1,500,000.00 Current Est. Project ID Number: Previous Contract(s) Amount: \$ - Previous Contract(s) Spending: \$ - Project Current Contract Amount: \$ 600,000.00 Spending: Current Contract Spending: \$ - Total Remaining: \$ 600,000.00 Funds leveraged us PROJECT STATUS Start Date Sep-20 Indicate overall progress on the bar below Progress: One of the progress on the bar below Description: Des																		
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Explanation of Activities this Quarter and Additional Notes

PS&E is at 90% and currently under review. Advertising for CON tentatively scheduled for November 2021, with construction planned for early 2022. Current expenditure for PS&E are local, non-measure A funds.



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Explanation of Ac	tivities this Qua	ter and	Additional	Notes										

Explanation of activities:

PROJECT INFO

- **Segment A:** A2 Project construction is ongoing.
- **Segment B:** B2 Project construction is ongoing.
- **Segment C:** Continued coordination w/ the City of Elk Grove on conceptual intersection designs and traffic study work for various intersections along the alignment.
- **Segment D2:** Coordination with SACOG on programming and MTIP amendment.
- **Segment D3:** D3a Project construction is ongoing. D3b rail crossing planning is ongoing. Preparation of grant funding application. Preparation of final design construction documents for the Scott Rd realignment.



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						C	Contact In	ıfo:		minr	<u>iemad(</u>	@sacc	county	net	
Project Name:					Capita	al Sou	uthEast	Con	nector						
Sponsor Pro	oject ID Number:		N	I/A			STA	A Proj	ect ID Nun	nber:			A-16-J	P	
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Explanation of A	Activities this Quar	ter and	Additional	Notes											

Explanation of activities:

Project environmental mitigation purchased through the South Sacramento Habitat Conservation Plan.

The Consumnes Open Space Allocation and Expenditure Contract for Environmental Mitigation was fully expended as of Ju 30, 2021.

The projected spending identified in 1Q - 4Q is based on the newly awarded Smart Growth Incentive Allocation and Expenditure Contract for Environmental Mitigation.



Agency: County of Sacramento a Spencer Ord, Senior Civil Engineer Contact Info: (916) 874-2816 Project Name: Folsom Blvd. Watt Ave. to Bradshaw Road Sponsor Project ID Number: RFODGE STA Project ID Number: A-13-SC Original Est. Project Cost: \$ 40,698,159.00 MEASURE A FUNDING Previous Contract(s) Amount: \$ - Previous Contract(s) Amount: \$ - Previous Contract(s) Spending: \$ - Current Contract Amount: \$ 1,303,000.00 Current Contract Spending: \$ 656,884.74 Expended This Quarter: \$ 353,024.74 Total Remaining: \$ 293,090.52 Funds leveraged using local match \$ 555,462.81 Progress: Omp. Date (orig) Comp. Date (current) Nov-17 Indicate overall progress on the bar below Nov-20 Oct-22 Oct-22 Current Status (as of last day of reporting quarter; check only one):														
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Explanation of Activities this Quarter and Additional Notes

The California Environmental Quality Act (CEQA) approval for the Mayhew Road to Bradshaw Road segment on Folsom Boulevard was issued in January 2019. The project is currently in the right-of-way and final design phases of work for a Phase 1 complete streets improvement project. All right of way acquisition are from Sacramento Regional Transit (SacRT). The Board of Supervisors approved the easement agreements which were recently approved and executed by RT. The right of way certification was in April with allocation received in June 2021. The project is scheduled to be bid in fall 2021 with construction scheduled to begin in early 2022. An additional contract will be needed to fully fund the construction work.



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Explanation of Activities this Quarter and Additional Notes

PROJECT INFO

The project limits are Greenback Lane from Chestnut Ave to the Folsom City/Sacramento County Boundary. The project includes sidewalk infill, ADA improvements (curb ramps and bus stops), Class II bike lanes and streetscape design and environmental review are underway.

Public outreach and community input on the proposed alignment will be solicited through public meetings. The project was presented to the Sacramento County Bicycle Advisory Committee (SacBAC) in March 2021 and obtained CEQA in January 2021.

Funding was applied for and a grant received for Phase 1 of this project, installing improvements between Chestnut and Walnut. Design is underway and right-of-way acquisition to begin after preliminary design is complete.



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Quar	ter Ended:		J	une 3	0, 202	1		Fisc	al Year	r:	202	0-21		Report	ting Qua	rter:	4	1
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Agency:		Lount	y of Sa	cram	ento					а	HII	n Ste			Civil E	ngir	ieer	
								Cont	act Info	0:			(916	874-	6291			
Project Name:			На	zel A	venue	Improv	vem	ents —	IIS H	lighv	vav 50	to Fo	olsom	Rlvd				
r roject rame.				LCIT	venue		•	Ciito	00 11		va, so		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Diva				
Sponsor Pro	ject ID Number	:		STR	RL41				STA P	rojec	t ID Nun	nber:			A-23-9	C		
Original E	st. Project Cost	: \$			61,26	8,182.0	00	(Curren	t Est.	Project	Cost:	\$		82	2,73!	5,257	.00
MEASURE A F	UNDING																	
Previous Con	tract(s) Amount	t: \$			1,0	679,031.	.22					1Q:	\$			2	250,00	0.00
Previous Cont	ract(s) Spending	g: \$			1,0	6 79,031 .	.22			Pr	ojected	2Q:	\$			5	00,00	0.00
Current C	ontract Amount	t: \$			10,	750,000	.00			Sp	pending	3Q:	\$			1,0	00,00	0.00
Current Co	ntract Spending	g: \$				253,172.	.30					4Q:	\$			1,0	00,00	0.00
Expend	led This Quarte	r: \$				•	-											
	Total Remaining	g: \$			10,4	496,827	.70	Fu	nds lev	verag	ed using	local	match	\$				-
PROJECT ST	TATUS																	
	Start Date	_									Co	mp. D	ate (orig	:)	Com	p. Da	te (curr	ent)
	Jul-09		Ind	licate c	verall p	rogress (on the	bar be	low			Jan	-18			Ma	r-24	
	5%	1	5%	25%	3	35%	45%	ś	55%		65%	75	5%	85%	95	5%		
Progress:	• •	•		•	0	0	0	0	0	0	0 (0	0			
	0%	10%	20%		30%	40%		50%		60%	7	0%	80%		90%	10	00%	
Current Status (a	s of last day of	reportii	าย ตนลา	ter: che	ck only	one):												
□ Not Sta	-					of-Way A	ranisi	ition			□Ri	ddina	and/or	Contrac	tina			
	or On-Hold				-	mental I	-					_	onstruc		g			
	and/or Engineer	ina				ng/Finan			ıl			omple						
2 33igii (, oglccii	9				٠,٠۵١١٠	9//	P. O VO										

Explanation of Activities this Quarter and Additional Notes

PROJECT INFO

Caltrans approved the Finding of No Significant Impact (FONSI) on 7/2/2020.

The project was on the County Board agenda for certification of the FEIR/EA and the Board found the FEIR/EA adequate and complete on 9/22/2020.

The Notice of Determination was filed on 10/5/2020 and CEQA/NEPA completed in 2021.

The Project Report has been completed and approved by Caltrans.

A Request For Qualifications (RFQ) for engineering services was released and one proposal was received. Attempts were made, including re-advertisement, to seek out more candidates, but ultimately only the one bidder proposed and proceeding with a sole-source contract that was approved by Caltrans. Negotiations are underway, and next steps will be to begin Rights-of-way acquisitions once a consultant is under contract.



PROJECT INFO Quarter Ended: June 30, 2021 Fiscal Year: 2020-21 Reporting Quarter: **County of Sacramento** Tim Stevens, Senior Civil Engineer Agency: Contact Info: (916) 874-6291 Hazel Avenue Improvements, Phase 1 – US Highway 50 to Madison Avenue Project Name: Sponsor Project ID Number: ST0XCC;ST0XCJ;DV2L43;STRL43 A-21-SC STA Project ID Number: 110,000,000.00 Original Est. Project Cost: \$ 79,292,680.00 Current Est. Project Cost: **MEASURE A FUNDING** 158,829.74 Previous Contract(s) Amount: 33,999,043.75 1Q: \$ \$ Previous Contract(s) Spending: 33,999,043.75 Projected 2Q: Spending 6,900,000.00 \$ **Current Contract Amount:** 3Q: **Current Contract Spending:** 4,223,248.70 4Q: \$ Expended This Quarter: 2,517,953.82 158,797.48 12,903,777.41 **Total Remaining:** Funds leveraged using local match **PROJECT STATUS Start Date** Comp. Date (orig) Comp. Date (current) Jan-99 Indicate overall progress on the bar below Dec-10 May-22 95% 5% 15% 25% 65% 35% 75% 85% 0 0 \bigcirc \bigcirc \bigcirc 0 0 \bigcirc \bigcirc \bigcirc \bigcirc \bigcirc \bigcirc 0 0 Progress: 0% 10% 20% 30% 40% 50% 60% 70% 80% 90% 100% Current Status (as of last day of reporting quarter; check only one): ☐ Not Started Right-of-Way Acquisition ☐ Bidding and/or Contracting ☐ Pending or On-Hold ☐ Environmental Review ✓ Under Construction ☐ Design and/or Engineering ☐ Planning/Financing/Approval ☐ Completed

Explanation of Activities this Quarter and Additional Notes

Hazel Avenue Widening Phase 1, US 50 to Curragh Downs Drive: Construction completed in Spring 2011.

(Current Status : Completed)

Hazel Avenue Widening Phase 2, Curragh Downs Drive to Sunset Avenue: Construction Completed in July 2018. (Current Status: Completed)

Hazel Avenue Widening Phase 3, Sunset Avenue to Madison Avenue: Right of way acquisition is complete for the Phase 3 project. The project opened bids on August 20, 2020, and the contract was awarded to Teichert. Construction began on November 16, 2020 and joint trench construction for utility relocation and sound wall installation has been completed. Utility undergrounding is underway and scheduled to be complete by November 2021, followed by roadway improvements.



Quar	ter Ended:		June 30	, 2021	Fisc	al Year:	202	0-21		Report	ing Quarte	r:	4
Agency:	<u> </u>	ounty (of Sacrame	nto		а	lor	my Si	inah S	Conjor	Civil Eng	inoor	
Agency.	Ci	Julity (JI Jaci aille	iito	Conta	a act Info:	Jei	illy 3)874-6		illeei	
					Conta	act iiiio.			(310	7074-0	7231		
Project Name:		Mad	dison Aven	ue Improvem	ents, Pha	ase 1 –	Sunrise E	3lvd t	o Haz	el Avei	nue		
Sponsor Pro	piect ID Number:		ST0X	AG		STA Pro	iect ID Nun	nber:			A-24-SC		
	,						,						
Original E	Est. Project Cost:	\$:	19,929,143.00		Current E	st. Project	Cost:	\$		28,8	72,28	0.00
								ı					
MEASURE A F	UNDING												
Previous Cor	ntract(s) Amount:	\$		1,280,274.94	ı			1Q:	\$			250,00	00.00
Previous Cont	ract(s) Spending:	\$		1,280,274.94	l		Projected	2Q:	\$			250,00	00.00
Current C	Contract Amount:	\$		3,000,000.00)		Spending	3Q:	\$			250,00	00.00
Current Co	ontract Spending:			699,356.43	3			4Q:	\$			250,00	00.00
Expend	ded This Quarter:	\$		62,928.87									
	Total Remaining:	\$		2,237,714.70	Fu	nds leve	raged using	local	match	\$		342,84	15.99
PROJECT S													
	Start Date	ī					Co		ate (orig)		Date (cui	rent)
	Feb-06			erall progress on				Dec				Dec-24	
	5%	15%	25%	35%	45%	55%	65%	75		85%	95%		
Progress:	• • •		0 0	• • •	0 0	0 (0	0 0	0	
	0% 10	0%	20%	30% 40%	50%	60) 0% 79	0%	80%		90%	100%	
Current Status (a	as of last day of re	porting	quarter; chec	k only one):									
☐ Not Sta	rted			Right-of-Way Acq	uisition		□ Ві	dding	and/or	Contract	ting		
☐ Pending	g or On-Hold			Environmental Re	view		□ U	nder C	onstruc	tion			
✓ Design	and/or Engineerin	g		Planning/Financin	g/Approva	I	☐ C	omplet	ted				

Explanation of Activities this Quarter and Additional Notes

PROJECT INFO

The project is currently in the environmental review stage for the hybrid alternative. The hybrid alternative consists of widening Madison Avenue to five or six lanes with some portions of Madison Avenue remaining at four lanes. This alternative is the preferred alternative due to less right-of-way and tree impacts than associated with the six lane project. The traffic study for the hybrid has been completed.

A public outreach and community input process will be conducted as the environmental review state continues. This public outreach process is expected to move forward in fall 2021. We are currently in preliminary design stage of work.



Quarter Ende	ed:		Jur	ne 30, I	2021		Fi	iscal Yea	r:	202	0-21		Repor	ting Qu	arter:	4	,
Agency:	C	ounty.	of Sac	ramen	to				а	Ноз	thor	Voo	Sanio	r Civil	Fngir	neer .	
Agency.	C	Juilty	oi sac	ailleil	10		Co	ntact Inf		Hea	ıtııcı		874		Liigii	icei	
							CO	iitact iiii	0.			(310	, 0, 4	7102			
Project Name:	S	outh \	Vatt A	ve/Elk	Grove	e-Florin	n Rd Ir	nprove	eme	nts, Flo	rin R	d to S	tate R	oute 1	L6		
				CTOVO										A 27			
Sponsor Project ID N	Number:			ST0XD	G			SIAF	roje	ct ID Num	iber:			A-27-	SC		
Original Est. Proje	ect Cost:	\$		10),873,4	12.00		Curren	t Est	Project (Cost:	\$		3	0,18	2,360.	.00
MEASURE A FUNDING	G																
Previous Contract(s)	Amount:	\$			3,159	,720.99					1Q:	\$				100,000).00
Previous Contract(s) S	pending:	\$			3,159	,720.99				rojected	2Q:	\$			- 2	250,000).00
Current Contract	Amount:	\$			7,030	,000.00			5	Spending	3Q:	\$				250,000).00
Current Contract S	pending:	\$			230	,512.11					4Q:	\$				250,000).00
Expended This	Quarter:	\$				•											
Total Re	maining:	\$			6,799	,487.89		Funds le	vera	ged using	local	match	Ş	5			-
PROJECT STATUS																	
Start D	ate	•								Co	mp. D	ate (orig	:)	Con	np. Da	te (curre	ent)
Jun-1	.5		Indic	ate over	all prog	ress on t	he bar	below			Dec	:-11			De	c-25	
	5%	15%		25%	35%	4	15%	55%		65%	75	5%	85%	9	95%		
Progress:	•		0	0		0	0 0		0	0 (0	0	0 () (
0%	10	0%	20%	30	0%	40%	50	%	60%	70	0%	80%		90%	1	00%	
Current Status (as of last	t day of re	eporting	quarte	r; check	only on	<u>e):</u>											
☐ Not Started					ght-of-W		uisition			□ Bi	dding	and/or	Contra	cting			
Pending or On-	Hold				vironme						_	onstruc		3			
☐ Design and/or E		ıg		☐ Pl	anning/F	inancing	g/Appro	oval		☐ Co	omple	ted					

Explanation of Activities this Quarter and Additional Notes

PROJECT INFO

The project is currently in the preliminary engineering phase of work. Grant awards in 2020 allowed the extension of the project limits south (from Fruitridge to Florin), tripling its length and cost. An engineering consultant has been under contract since December 2019. Environmental studies for CEQA are complete. The GAD for the ultimate 6-lane configuration is 95% complete. Refinement of the project design is on-going including coordination with the City of Sacramento, the Central Valley Flood Protection Board, and Union Pacific Railroad Company. Hydromodification and alternatives on the project are being coordinated.

This project has significant grant funding for the design phase and matching bond funds so the Measure A expenses are minimal at this time, despite substantial work progress. Measure A funds a substantial share of the rights-of-way and construction costs.



PROJECT	INFO																			
Quar	rter Ended	l:			June 3	30, 20	21			Fisc	al Yea	r:	202	0-21		Repo	orting	Quarte	r:	4
Agency:		C	count	y of	Sacran	nento						а	Melis	sa W	right,	Princ	cipal	Civil E	ngine	eer
				•						Conta	act Inf	o:			(91	6) 874	1-629	1		
Project Name:						Sunri	ise B	lvd. J	acks	on R	oad t	to G	Grant Lir	ne Ro	ad					
Sponsor Pro	oiect ID Ni	umher:			Not A	ssigne	ed				STA F	Proje	ect ID Nun	nher:			Δ-3	1-SC		
3001301 1 1	0,000110111	arriber.			11007	19918111	- u				31711	· Ojc	ce ib itali				,,,,	1 30		
Original	Est. Projec	t Cost:	\$			79,7	63,0	00.00	0	(Curren	t Es	t. Project	Cost:	\$			79,7	63,00	0.00
MEASURE A FUNDING Provious Contract(s) Amounts \$ 10; \$ 5																				
	• • •							-												
		Ū										- 1	•	l -						
			-				2,400	,000.0	0			- [3	Spending	l -						
Current Co		_										L		4Q:	\$				100,0	00.00
•	ded This C						2 400	-	_	_							_			
PROJECT S	Total Ren	naining	;: \$			•	2,400	,000.0	U	Fu	nas le	vera	nged using	local	match		\$			-
PROJECT S	Start Dat													mn D	ate (ori	σ)		Comp. [ato (ci	rront)
	Oct-20		1		Indicate	overall	nrogi	ress or	the l	har he	low				25 ate (01)	в)			ec-25	iiieiit)
	000 20	5%	_ 1	5%	25%		35%	233 07	45%	ou, oc	55%		65%		5%	85%		95%		
D	0				0 0	0	O	0	0	0	0	0	0) (0			
Progress:																	Ī			
	0%		10%		20%	30%		40%		50%		60%	5 7	0%	80%	6	90%		100%	
Current Status (day of r	<u>eporti</u>	ng qu	_															
☐ Not Sta					L	☐ Right		•	•	ion				_	and/o		acting			
	☐ Pending or On-Hold☐ Environmental Rev☐ Design and/or Engineering☐ Planning/Financin														onstru	ction				
✓ Design	and/or En	gıneeri	ng		L	Planr	ning/F	ınancii	ng/Ap	prova	I			omple	ted					

Explanation of Activities this Quarter and Additional Notes

The Phase 1 Project includes widening of Sunrise Boulevard between Jackson Hwy and Kiefer Road in the City of Rancho Cordova and includes intersection improvements at Jackson Road at Sunrise Boulevard by the County. The tentative completion date shown in the "Project Status" section of this report is for the Phase 1 Project. The Project is needed by, and requires coordination with the City of Rancho Cordova. The City and County met in February and April 2021 to discuss the City leading the design work at the intersection with their roadway segment and using the County's Measure A funding; Rancho Cordova is developing a reimbursement agreement for this purpose. The City of Rancho Cordova's consultant has begun preliminary design efforts.



Quar	ter Ended:		Ju	ne 30	, 2021		Fi	iscal Yea	ır:	202	0-21		Reporti	ng Quarte	er:	4
			• •											-· ·· -		
Agency:	Co	ounty	of Sac	rame	nto				а	He	athei			Civil En	gine	er
							Со	ntact Inf	fo:			(916) 874-6	291		
					•				_							
Project Name:		W	att Av	enue	Improv	ements	s – An	telope	ко	ad to Bu	ısıne	ss inte	rstate	80		
Sponsor Pro	ject ID Number:			STOX	DN			STA	Proie	ect ID Nun	nber:			1-37-SC		
3001301110	Jeer 15 Ivamber.			3107	D			3171		cci ib itaii	ilber.		<u>*</u>	. 5, 50		
Original E	st. Project Cost:	\$		4	10,825,8	817.00		Currer	nt Es	t. Project	Cost:	\$		40,8	325,	317.00
-										-						
MEASURE A F	UNDING															
Previous Con	tract(s) Amount:	\$			263	3,377.50					1Q:	\$			10	0,000.00
Previous Cont	ract(s) Spending:	\$			263	3,377.50			- 1	Projected	2Q:	\$			250	0,000.00
Current C	Contract Amount:	\$			3,345	5,000.00			- [:	Spending	3Q:	\$			250	0,000.00
Current Co	ntract Spending:	\$			484	4,618.26					4Q:	\$			250	0,000.00
Expend	ded This Quarter:	\$			190	0,801.02					="					
	Total Remaining:	\$			2,669	9,580.72		Funds le	vera	aged using	local	match	\$		808	3,145.06
PROJECT ST	TATUS															
	Start Date									Cc	mp. D	ate (orig)	Comp.	Date	(current)
	May-16		Indi	cate ov	erall prog	ress on t	he bar	below			Dec	:-13			Dec-2	23
	5%	15	%	25%	35%	4	15%	55%		65%	75	5%	85%	95%		
Progress:	• • •			0	0 0	0	0 0		0	• (C		0	0	0	
· ·	0% 10	10/	20%		30%	40%	509	n/	60%	, 7	0%	80%		90%	100%	
							50:	70	60%	5 /	U%	80%		90%	100%	
<u> </u>	s of last day of re	portin	g quarte		-											
☐ Not Sta					Right-of-\						_		Contract	ing		
	g or On-Hold			_	Environme							onstruc	tion			
☐ Design	and/or Engineerin	g			Planning/	Financing	g/Appro	val		C	omple	ted				

Explanation of Activities this Quarter and Additional Notes

PROJECT INFO

Project improvements on this corridor are for a segment of Watt Avenue from Interstate 80 to Roseville Road. (Additional funding was secured in November 2020 extending the limits north from Wynona Way to Roseville Road and lengthening the schedule). The preliminary design for this project will evaluate and coordinate a preferred alternative for a complete streets concept that will include sidewalk infill, Americans With Disabilities Act (ADA) improvements (curb ramps and bus stops), Class II bike lanes, and streetscape enhancements.

The California Environmental Quality Act (CEQA) clearance for the entire project area was completed in March 2020. National Environmental Policy Act (NEPA) clearance for the entire project was completed in July 2020. Project remains in right-of-way phase and the design team is refining aspects of roadway design.



PROJECT	INFO																		
Quar		June	e 30, 20)21			Fisc	al Yea	r:	202	0-21		Rep	:	4				
Agency:		ncho (Cordov	а			Project Mgr: Ed							gar Medina					
									Contact Info: <u>emedina@cityofranchocordova.org</u>										<u> </u>
D				False	Dl	J 1			4a F) a. al a	h	. Daad	1- C.		Dlord	ı			
Project Name:				FOISC	om Blvo	ımp	rover	nen	ts – E	srads	naw	Koad	το Sι	inrise	BIVO				
Sponsor Pro	oject ID Numbe	er: P1	.4-21	.29/CP	14-213	9/CP	16-2 1	L7		STA F	rojec	t ID Nur	nber:			A-1	4-RC		
Original I	Est. Project Co	st:	\$		10,3	155,2	00.00)	c	urren	t Est.	Project	Cost:	\$			13,12	29,13	5.00
MEASURE A			4			F 204	210.20	0					140	<u> </u>					
	ntract(s) Amou		\$,219.29						1Q:	\$					-
	ract(s) Spendi Contract Amou	· —	5				,219.29 ,232.20				- 1	ojected pending	2Q: 3Q:	\$					-
	ontract Spendi		5				,232.20				"	Jenuing	4Q:	\$					-
	ded This Quart	_	5				,046.76 ,816.58				<u> </u>] 4Q.	Ş					-
•	Total Remaini	-	, 5			(301)	(0.0		Fui	nds le	verag	ed using	local	match		\$	10	,777,9	20.00
							•••						,			7			
PROJECT S	TATUS																		
	Start Date											Cc	mp. D	ate (ori	g)	_	Comp. D	ate (cu	rrent)
	Mar-14			Indica	te overal	l progi	ress on	the l	bar be	low			De	c-18			M	ar-21	
	5%		15%	:	25%	35%		45%		55%		65%	7	5%	85%	ó	95%		_
Progress:	• •	0	0	0	0 0	0	0	0	0	0	0	0 () (0	0	0	
	0%	10%		20%	30%		40%		50%		60%	7	0%	809	%	90%		100%	
Current Status (a	as of last day o	of repo	rting	quarter	; check o	nly one	<u>e):</u>												
☐ Not Sta	irted				Righ	nt-of-W	Vay Acc	quisiti	ion			□В	dding	and/o	r Cont	racting			
☐ Pending	g or On-Hold				☐ Envi	ronme	ntal Re	view				□U	nder (Constru	ction				
☐ Design	and/or Engine	ering			Plan	ning/F	inancir	ng/Ap	prova	I		✓ C	omple	ted					

Explanation of Activities this Quarter and Additional Notes

The work performed during this quarter was the Monument Sign. The project is complete.



PROJECT	INFO																
Quar	ter Ended:		Jui	ne 30,	2021		Fisc	al Year:	2	020-	21		Rep	oorting	Quarte	er:	4
Agency:	Cit	ty of I	Rancho	Cord	ova		Proje	ect Mgr:				Ed	· Medina				
							Cont	act Info:	<u>e</u>	mec	lina	@cit	yofra	ancho	cordo	va.or	g
Project Name:				Sun	rise Blv	d – Gol	d Coun	try Ro	ad to J	acks	on I	Road					
Sponsor Pro	ject ID Number:		CP15-2	145/0	CP18-21	.87		STA Pro	oject ID I	Numb	er:			A -3	32-RC		
Original E	st. Project Cost:	\$			4,035,0	00.00	(Current	Est. Proj	ect Co	st:	\$			8,1	60,3	00.00
MEASURE A F	UNDING																
Total Me	asure A Funding:	\$			10,948	3,037.80				1	Q:	\$					-
Current C	ontract Amount:	\$			2,600	,863.40			Project	ed 2	2Q:	\$					-
Total Prev	iously Expended:	\$			8,537	,533.19			Spend	ng 3	Q:	\$					-
Expend	led This Quarter:	\$			2,410	,504.61				∠	IQ:	\$					-
	Total Remaining:	\$				-	Fu	nds leve	eraged u	sing lo	cal	match	ı	\$		6,886,	00.00
PROJECT ST	TATUS																
	Start Date								_	Com	p. Da	ate (or	ig)	_	Comp. I	Date (c	urrent)
	May-16		Indic	ate ove	erall prog	ress on t	he bar be	elow			Maı	-21			N	Mar-21	1
	5%	15	%	25%	35%	4	5%	55%	65%		75	%	85	i%	95%		
Progress:	• • (0	0 0	0 (0 0	0 (0					0	0	
	0% 1	0%	20%		30%	40%	50%	6	50%	70%		80	%	90%	Š	100%	
Current Status (a	s of last day of re	eportin	ıg quarte	r; chec	k only on	<u>ie):</u>											
☐ Not Sta	rted			□ F	Right-of-V	Vay Acqu	isition			Bido	ling	and/o	r Con	tracting	3		
☐ Pending	or On-Hold				invironme		☐ Under Construction										
☐ Design	and/or Engineerir	ng		☐ F	Planning/l	inancing	/Approva	al	V	Con	nplet	ed					

Explanation of Activities this Quarter and Additional Notes

Project activities during this quarter were punchlist items such as concrete replacement. Project is complete.



Quarter Ended:		June 30, 202	21	Fiscal Year:	202	Reportin	orting Quarter: 4							
Agency:	City of	Sacramento	Project Mgr: Greg Taylor, Supervising Architec											
Agency.	City Oi	Sacramento	Contact Info											
							000 01							
Project Name:	oject Name: Downtown Intermodal Facility													
Sponsor Project ID Number:		T15029000)	STA Pro	ject ID Num	ıber:	Α	-38-CS						
Original Est. Project Cost:	\$	200,00	00,000.00	Current I	Est. Project (Cost: \$		200,00	0,000.00					
MEASURE A FUNDING					1									
Previous Contract(s) Amount			272,500.00			1Q: \$			75,000.00					
Previous Contract(s) Spending			272,500.00		Projected				75,000.00					
Current Contract Amount			823,000.00		Spending				75,000.00					
Current Contract Spending		13,	193,411.81			4Q: \$			75,000.00					
Expended This Quarter			89,614.72	Funds leveraged using local match \$ 101,98										
Total Remaining	: \$	6,	539,973.47	Funds lev	eraged using	g local matc	h \$	101,9	988,786.00					
PROJECT STATUS														
Start Date					Co	mp. Date (or	ig)	Comp. Da	ite (current)					
Jul-00	7	Indicate overall p	oroaress on the	e bar below		Dec-20	3,		ec-20					
5%	」 15%	25%	35% 45%		65%	75%	85%	95%						
Progress	0 0	0 0 0	0 0 0		0 0 0		0	0						
Progress:														
0%	10%	20% 30%	40%	50%	60% 70	0% 80	% 9	0% 1	.00%					
Current Status (as of last day of	reportin	ig quarter; check o	nly one):											
☐ Not Started		Right	of-Way Acqui	sition	✓ Bi	dding and/o	r Contract	ing						
Pending or On-Hold		✓ Environ	onmental Revie	eview Under Construction										
☐ Design and/or Engineer	ring	✓ Plann	ing/Financing/	Approval	☐ C	ompleted								

Explanation of Activities this Quarter and Additional Notes

PROJECT INFO

Phase 3 – Site Master Planning completed and accept by City Council in early April 2021. Consultants have since worked to finalize the pubic draft document. Spending for city staff administrative and management costs.

Phase 2 - Final completion of certifications is complete. Project Closeout is pending.

Minor Capital Improvements - A small capital project for access control to Amtrak restrooms and requirements imposed County Health Dept. Construction neared completion, with final punchlist remaining.

Northbound I-5 Ramp Relocation Study (CIP T15029061) was established for the Interstate 1-5 Northbound Ramp/ 3rd Street Access study. This project was funded with 2020 TIRCP for a Project Study Report for relocating the I-5 Northbound Ramp for improved bus and transit access and lower VMT at SVS. TIRCP funds in the amount of \$500,000 with \$200,000 STA match. Project staff have commenced work on the RFP and consultant selection



PROJECT INFO																									
Quarter En		June 3	30, 202	21		Fisca	al Yea	r:	202	0-21	Reporting Quarter: 4														
Agency:		City	of S	Sacramo	acramento Project M						gr: William Shunk, Senior Engineer														
								Conta	oct Info: 916-808-2986																
	Interest Name												hards Blvd Interchange Upgrade												
Project Name:					ntersta	ate 5/F	Richar	ds Blv	vd In	terc	nange	Upg	rade												
Sponsor Project ID	Numbe	r:		T151	L65100)		STA Project ID Number:							A-52	-CS									
Original Est. Pro	t: \$			90,00	0,000.	00	Cı	urrent	Est. I	Project (Cost:	\$		9	0,000	,000.00									
MEASURE A FUNDI	NG																								
Previous Contract(s) Amour	nt: \$					-					1Q:	\$				50,000.00								
Previous Contract(s)	Spendin	ng: \$					-			Pro	ojected	2Q:	\$				50,000.00								
Current Contract	t Amoun	t: \$		3,115,861.73						Sp	ending	3Q:	\$				50,000.00								
Current Contract	•	_		391,873.30								4Q:	\$				50,000.00								
Expended Thi	is Quarte	_					-																		
Total R	Remainin	ng: \$		2,723,988.43					nds le	verag	ed usin	g loca	l match	\$	5	3,0	98,000.00								
PROJECT STATUS																									
Start	Date										Co	mp. D	ate (orig)	Co	mp. Dat	e (current)								
Oct	-15			Indicate	overall p	orogress	on the	bar be	low			Dec	:-22			De	-22								
	5%		15%	25%	Ś	35%	45%		55%		65%	75	5%	85%		95%									
Progress		0	0	0 0	0	0 0		0	0	0	0 () (0	0	0	•									
09	%	10%		20%	30%	409	%	50%		60%	70	0%	80%		90%	10	0%								
Current Status (as of I	ast day c	of repo	rting	quarter;	check o	nly one)	<u>:</u>																		
☐ Not Started					Right	-of-Way	Acquisi	tion			☐ Bi	dding	and/or	Contra	acting										
☑ Pending or O	l Review	eview Under Construction																							
☐ Design and/o	r Engine	ering			☑ Plann	ing/Fina	ncing/A	pprov	al		☐ C	omple	eted												

Explanation of Activities this Quarter and Additional Notes

The project team has selected two alternatives to carry through the environmental process: Alternative 1 which will convert the existing tight-diamond interchange configuration into a diverging diamond configuration, and Alternative 3 which will convert the interchange to a diverging diamond and add braided ramps to the east side of Interstate 5. The project team has drafted a purpose and need statement and is working on the technical studies for the environmental document.

SACRAMENTO TRANSPORTATION AUTHORITY MEASURE A ON-GOING PROGRAMS

July 1, 2020 through June 30, 2021

					Allocations					Other Rev/Exp				
	Program Category	July 1 2020	1st Qtr FY 2021	2nd Qtr FY 2021	3rd Qtr FY 2021	4th Qtr FY 2021	Total Rev	1st Qtr FY 2021	2nd Qtr FY 2021	3rd Qtr FY 2021	4th Qtr FY 2021	Total Exp		June 30, 2021
	Traffic Safety & Control	506,565	58,482	57,557	57,531	60,300	233,871	(75,459)	6,971	2,752	68,476	2,740	(49,367)	688,328
Citrus Heights	Safety and Streetscaping	804,420	84,037	82,544	82,501	87,116	336,199	46,288	40,661	70,277	11,163	168,390	41,893	1,014,121
	Street & Road Maint	1,489,426	584,825	575,569	575,312	603,002	2,338,707	413,239	424,369	461,310	260,162	1,559,079	22,816	2,291,870
	Total	2,800,411	727,344	715,670	715,345	750,418	2,908,777	384,068	472,002	534,338	339,802	1,730,210	-	3,994,319
	Traffic Safety & Control	342,497	121,174	119,707	119,653	125,412	485,946	106,058	170,312	120,612	199,068	596,050	649,478	881,871
Elk Grove	Safety and Streetscaping	1,949,194	174,119	171,676	171,587	181,185	698,567	39,314	113,665	48,588	153,426	354,993	(135,764)	2,157,003
Lik Glove	Street & Road Maint	4,930,938	1,211,736	1,197,069	1,196,534	1,254,123	4,859,462	662,794	1,279,871	1,430,816	698,263	4,071,744	1,379,923	7,098,579
	Total	7,222,629	1,507,029	1,488,451	1,487,774	1,560,720	6,043,974	808,166	1,563,848	1,600,016	1,050,757	5,022,787	-	10,137,453
	Traffic Safety & Control	1,901	59,035	58,775	58,748	61,576	238,134	2,673	24,645	227	27,640	55,185	-	184,850
Folsom	Safety and Streetscaping	267,169	84,827	84,291	84,247	88,960	342,325	-	24,222	47,691	14,918	86,831	-	522,663
i oloom	Street & Road Maint	(280,261)	590,353	587,747	587,484	615,760	2,381,344	5,600	439,138	235,805	325,282	1,005,825	-	1,095,258
	Total	(11,191)	734,215	730,813	730,479	766,296	2,961,803	8,273	488,005	283,723	367,840	1,147,841	-	1,802,771
	Traffic Safety & Control	624,814	56,281	55,392	55,367	58,032	225,072	13,143	49,570	61,107	36,424	160,244	-	689,642
Rancho Cordova	Safety and Streetscaping	1,062,007	80,873	79,440	79,399	83,840	323,552	15,355	25,426	22,185	21,418	84,384	-	1,301,175
Tanono oordova	Street & Road Maint	6,213,735	562,809	553,921	553,674	580,322	2,250,726	(817,860)	471,981	365,657	1,399,345	1,419,123	-	7,045,338
	Total	7,900,556	699,963	688,753	688,440	722,194	2,799,350	(789,362)	546,977	448,949	1,457,187	1,663,751	-	9,036,155
	Traffic Safety & Control	3,299,782	346,000	342,277	342,124	358,591	1,388,992	187,781	229,004	192,074	197,534	806,393	(132,540)	3,749,840
Sacramento	Safety and Streetscaping	6,356,803	497,176	490,871	490,616	518,060	1,996,724	298,004	364,370	245,525	216,762	1,124,661	(262,749)	6,966,117
	Street & Road Maint	1,310,591	3,459,995	3,422,772	3,421,244	3,585,907	13,889,918	3,325,832	2,692,375	3,810,108	661,080	10,489,395	64,559	4,775,673
	Total	10,967,175	4,303,171	4,255,920	4,253,984	4,462,558	17,275,634	3,811,617	3,285,749	4,247,707	1,075,376	12,420,449	-	15,491,630
	Traffic Safety & Control	430,608	447,254	441,407	441,210	462,445	1,792,315	-	1,029,450	517,390	130,871	1,677,711	-	545,212
County	Safety and Streetscaping	1,504,713	642,678	633,036	632,707	668,100	2,576,521	-	283,931	656,342	1,237,257	2,177,530	-	1,903,704
	Street & Road Maint	-	4,472,544	4,414,066	4,412,095	4,624,448	17,923,153	4,472,544	4,414,066	4,412,095	4,624,448	17,923,153	-	-
	Total	1,935,321	5,562,476	5,488,508	5,486,012	5,754,993	22,291,989	4,472,544	5,727,447	5,585,827	5,992,576	21,778,394	-	2,448,917
Isleton	Total Rev / Exp	(0)	14,763	14,587	14,580	15,277	59,207	2,124	1,521	4,013	285	7,944	-	51,263
Galt	Total Rev / Exp	5,012,147	369,081	364,664	364,502	381,924	1,480,171	23	6,849	10,329	33,641	50,842	(628,893)	5,812,583
SMAQMD	Total Rev / Exp	(4)	544,113	537,557	537,317	563,178	2,182,166	543,974	537,602	536,966	563,576	2,182,117	-	44
	Total Rev / Exp	-	1,269,413	483,801	483,585	506,860	2,743,659	1,269,413	483,801	483,585	506,860	2,743,659	-	-
	Total Rev / Exp	-	362,926	1,128,870	1,128,366	1,182,674	3,802,836	362,926	1,128,870	1,128,366	1,182,674	3,802,836	-	-
SRTD	Total Rev / Exp	-	12,514,602	12,363,815	12,358,295	12,953,097	50,189,809	12,514,602	12,363,815	12,358,295	12,953,097	50,189,809	-	-
	Total Rev / Exp	228,096	250,000	250,000	250,000	250,000	1,000,000	87,699	103,430	73,195	516,923	781,247	-	446,849
	Total Rev / Exp	7,147,224	250,000	250,000	250,000	250,000	1,000,000	66,666	3,496,722	1,462,290	1,318,835	6,344,513	93,591	1,896,302
CTSA	Total Rev / Exp	10,695,167	-	-	-	-	-	-	-	-	-	-	184,018	10,879,185
	Total Activity	53,897,531	29,109,097	28,761,410	28,748,679	30,120,189	116,739,375	23,542,733	30,206,639	28,757,598	27,359,428	109,866,398	1,226,965	61,997,471

SACRAMENTO TRANSPORTATION AUTHORITY MEASURE A ON-GOING PROGRAMS

July 1, 2019 through June 30, 2020

					Allocations	.,,		00, 20		Other Rev/Exp	l			
	Program Category	July 1 2019	1st Qtr FY 2020	2nd Qtr FY 2020	3rd Qtr FY 2020	4th Qtr FY 2020	Total Rev	1st Qtr FY 2020	2nd Qtr FY 2020		4th Qtr FY 2020	Total Exp		June 30, 2020
	Traffic Safety & Control	550,434	51,922	53,769	56,033	41,789	203,514	20,834	154,208	25,497	46,843	247,382		506,565
Citrus Heights	Safety and Streetscaping	728,890	73,071	76,156	79,929	56,190	285,346	27,723	76,879	56,108	49,107	209,817		804,420
	Street & Road Maint	1,112,736	519,221	537,692	560,330	417,893	2,035,136	739,872	334,796	372,659	319,765	1,767,092	108,646	1,489,426
	Total	2,392,059	644,214	667,617	696,292	515,872	2,523,995	788,429	565,883	454,264	415,714	2,224,290	-	2,800,411
	Traffic Safety & Control	386,301	107,404	111,213	115,895	86,434	420,946	58,962	212,774	54,812	138,202	464,750	-	342,497
Elk Grove	Safety and Streetscaping	1,776,860	151,152	157,516	165,320	116,219	590,207	266,362	282,056	(233,152)	102,607	417,873	-	1,949,194
EIK GIOVE	Street & Road Maint	4,878,568	1,074,041	1,112,128	1,158,951	864,344	4,209,464	1,720,487	681,627	433,045	1,321,936	4,157,095	-	4,930,938
	Total	7,041,729	1,332,598	1,380,857	1,440,166	1,066,997	5,220,618	2,045,811	1,176,457	254,705	1,562,745	5,039,718	-	7,222,629
	Traffic Safety & Control	(41,548)	52,116	53,986	56,259	41,958	204,319	33,736	42,890	58,939	25,305	160,870	-	1,901
Folsom	Safety and Streetscaping	81,105	73,343	76,463	80,252	56,416	286,474	573	3,524	89,000	7,313	100,410	-	267,169
1 0130111	Street & Road Maint	(1,404,271)	521,156	539,861	562,590	419,579	2,043,186	-	391,297	69,633	458,246	919,176	-	(280,261)
	Total	(1,364,714)	646,615	670,310	699,101	517,953	2,533,979	34,309	437,711	217,572	490,864	1,180,456	-	(11,191)
	Traffic Safety & Control	688,635	49,980	51,744	53,923	40,216	195,863	27,069	65,385	107,946	59,284	259,684	-	624,814
Rancho Cordova	Safety and Streetscaping	959,491	70,337	73,288	76,919	54,074	274,618	54,331	23,321	102,984	(8,534)	172,102	-	1,062,007
Rancho Gordova	Street & Road Maint	5,691,668	499,795	517,442	539,227	402,155	1,958,619	103,668	426,294	324,401	582,189	1,436,552	-	6,213,735
	Total	7,339,794	620,112	642,474	670,069	496,445	2,429,100	185,068	515,000	535,331	632,939	1,868,338	-	7,900,556
	Traffic Safety & Control	3,327,879	305,871	317,356	330,717	246,649	1,200,593	346,678	623,668	417,010	122,068	1,509,424	280,734	3,299,782
Sacramento	Safety and Streetscaping	4,604,772	430,458	449,488	471,757	331,642	1,683,345	273,259	463,572	133,571	(65,891)	804,511	873,197	6,356,803
Guoramento	Street & Road Maint	2,976,304	3,058,712	3,173,561	3,307,172	2,466,486	12,005,931	2,296,349	6,174,715	3,156,338	2,465,665	14,093,067	421,423	1,310,591
	Total	10,908,954	3,795,041	3,940,405	4,109,646	3,044,777	14,889,869	2,916,286	7,261,955	3,706,919	2,521,842	16,407,002		10,967,175
	Traffic Safety & Control	1,127,855	396,671	410,677	427,967	319,177	1,554,492	(3,765)	303,610	409,184	1,542,710	2,251,739	-	430,608
County	Safety and Streetscaping	1,156,069	558,244	581,663	610,480	429,164	2,179,550	(189,316)	729,507	398,064	892,651	1,830,906	-	1,504,713
	Street & Road Maint	-	3,966,712	4,106,766	4,279,667	3,191,771	15,544,916	3,966,712	4,106,766	4,279,667	3,191,771	15,544,916	-	-
	Total	2,283,924	4,921,627	5,099,106	5,318,113	3,940,112	19,278,957	3,773,630	5,139,884	5,086,914	5,627,132	19,627,560	-	1,935,321
Isleton	Total Rev / Exp	4,869	13,089	13,558	14,124	10,559	51,330	15,648	6,790	1,996	31,766	56,200	-	(0)
Galt	Total Rev / Exp	3,981,112	327,224	338,940	353,104	263,987	1,283,255	2,228	5,367	32	300,048	307,674	55,454	5,012,147
SMAQMD	Total Rev / Exp	-	481,982	499,373	520,397	388,111	1,889,863	429,504	551,888	520,358	388,117	1,889,867	-	(4)
Paratransit	Total Rev / Exp	-	1,445,946	1,498,118	1,561,191	1,164,334	5,669,589	1,445,946	1,498,118	1,561,191	1,164,334	5,669,589	-	-
Sac Parks	Total Rev / Exp	305,215	250,000	250,000	250,000	250,000	1,000,000	178,748	265,353	405,424	227,594	1,077,119	-	228,096
SRTD	Total Rev / Exp	-	11,085,582	11,485,568	11,969,127	8,926,563	43,466,841	11,085,582	11,485,568	11,969,127	8,926,563	43,466,841	-	-
Neigh Shuttle	Total Rev / Exp	8,841,511	250,000	250,000	250,000	250,000	1,000,000	166,666	509,719	1,254,160	1,262,493	3,193,038	299,731	6,948,204
CTSA	Total Rev / Exp	10,516,247	-	-	-	-	-	-	-	-	-	-	178,920	10,695,167
	Total Activity	52,250,701	25,814,029	26,736,326	27,851,330	20,835,711	101,237,396	23,067,855	29,419,693	25,967,993	23,552,151	102,007,691	2,218,105	53,698,511