

**Measure A Sales Tax Revenue & Distribution - June 24, 2021**

<u>Measure A</u>		<b>June 2021</b>	<b>Accrual-Basis FY 20</b>
<b>Total Revenue</b>		13,186,835.99	122,835,782.78
Isleton	0.04%	5,274.73	49,134.31
Galt	1.00%	131,868.36	1,228,357.83
Neighborhood Shuttle	\$ 1,000,000	83,333.33	833,333.33
<b>Subtotal Allocated by Formula Below</b>		<b>12,966,359.57</b>	<b>120,724,957.31</b>
County Regional Parks	\$ 1,000,000	83,333.33	833,333.33
Capital Projects	20.75%	2,690,519.61	25,050,428.64
<b>Net</b>		<b>10,192,506.63</b>	<b>94,841,195.34</b>

Program Administration	0.75%	97,247.70	905,437.18
SMAQMD	1.50%	194,495.39	1,810,874.36
Traffic Control & Safety	3.00%	388,990.79	3,621,748.72
Paratransit (CTSA)	1.35%	175,045.85	1,629,786.92
SRTD (CTSA)	3.15%	408,440.33	3,802,836.16
Safety, Streetscaping, Ped and Bike Facilities (Allocation equals 5 percent less \$83,333 for Regional Parks)	5.00%	564,984.65	5,202,914.54
Street & Road Maintenance	30.00%	3,889,907.87	36,217,487.19
SRTD	34.50%	4,473,394.05	41,650,110.27
<b>Total</b>	<b>79.25%</b>	<b>10,192,506.63</b>	<b>94,841,195.34</b>

Traffic Control & Safety

		<b>June 2021</b>	<b>Accrual-Basis YTD</b>
Citrus Heights	5.35356%	20,824.86	193,892.49
Elk Grove	11.13434%	43,311.56	403,257.82
Folsom	5.46683%	21,265.47	197,994.85
Rancho Cordova	5.15221%	20,041.62	186,600.10
Sacramento	31.83635%	123,840.47	1,153,032.60
County	41.05671%	159,706.82	1,486,970.87
<b>Total</b>	<b>100.0%</b>	<b>388,990.79</b>	<b>3,621,748.72</b>

Safety, Streetscaping, Pedestrian & Bike Facilities

		<b>June 2021</b>	<b>Accrual-Basis YTD</b>
Citrus Heights	5.35356%	30,246.79	278,541.15
Elk Grove	11.13434%	62,907.31	579,310.19
Folsom	5.46683%	30,886.75	284,434.49
Rancho Cordova	5.15221%	29,109.20	268,065.08
Sacramento	31.83635%	179,870.49	1,656,418.08
County	41.05671%	231,964.11	2,136,145.53
<b>Total</b>	<b>100.0%</b>	<b>564,984.65</b>	<b>5,202,914.54</b>

Street & Road Maintenance

		<b>June 2021</b>	<b>Accrual-Basis YTD</b>
Citrus Heights	5.35356%	208,248.55	1,763,220.70
Elk Grove	11.13434%	433,115.57	3,667,148.36
Folsom	5.46683%	212,654.65	1,800,526.72
Rancho Cordova	5.15221%	200,416.22	1,696,905.11
Sacramento	31.83635%	1,238,404.68	10,485,454.80
County	41.05671%	1,597,068.19	13,522,224.66
<b>Total</b>	<b>100.0%</b>	<b>3,889,907.87</b>	<b>32,935,480.37</b>

259,320.20 Citrus Heights  
 539,334.44 Elk grove  
 264,806.87 Folsom  
 249,567.04 Rancho Cordova  
 1,542,115.64 Sacramento  
 1,988,739.12 County  
**4,843,883.30 Total**