

SACRAMENTO TRANSPORTATION AUTHORITY

RESOLUTION NO. _____

**A RESOLUTION ADOPTING THE STA BUDGET
FOR FISCAL YEAR 2026-27**

WHEREAS, the Sacramento Transportation Authority (STA) has followed the procedures for adopting an annual budget as specified in the California Public Utilities Code; and

WHEREAS, the STA has received testimony during a public hearing regarding the STA budget for FY 2026-27, and has deliberated upon that testimony; and

WHEREAS, the STA has determined that the budget meets the requirements of the California Public Utilities Code, Measure A, and the STA's Administrative Code; and

THEREFORE, BE IT RESOLVED, that the Sacramento Transportation Authority hereby adopts the attached FY 2026-27 Budget.

BE IT FUTHER RESOLVED, that the STA Board of Directors hereby authorizes the Executive Director to make appropriation changes (increases or decreases) of \$50,000 or less by fund from fund balance to the FY 2026-27 budget. Any changes to the FY 2026-27 will be reported with the budget to actual quarterly reports presented to the Board.

BE IT FUTHER RESOLVED, that the STA Board of Directors hereby authorizes the Executive Director to adjust the FY 2026-27 budget to reflect actual sales tax revenue receipts and, further, to adjust the FY 2026-27 budget to reflect the corresponding and proportionate changes in revenue allocations resulting from any such adjusted sales tax receipts. Revenue allocations to recipient entities will continue to be documented in ongoing program memorandums of understanding.

BE IT FURTHER RESOLVED, that the STA Board of Directors hereby authorizes the Executive Director to roll forward any unspent balances from approved capital improvement project appropriations at the end of Fiscal Year 2026-27 into the Fiscal Year 2027-28 budget. Such roll-forward amounts shall be limited to the remaining balances of previously authorized capital improvement projects and shall be reported to the Board in the bi-annual capital status reports and as part of the quarterly budget-to-actual reports.

BE IT FURTHER RESOLVED, that the STA Board of Directors hereby authorizes transfers between the Sacramento County Transportation Mitigation Fee Program

(SCTMFP) fund and General Fund capital improvement program (CIP) funding, as reflected in the adopted and amended budgets, to support delivery of eligible capital improvement projects; and

BE IT FURTHER RESOLVED, that such transfers shall be conducted consistent with applicable nexus study requirements and jurisdictional return-to-source provisions governing the SCTMFP; and

BE IT FURTHER RESOLVED, that providing flexibility in these funding adjustments will allow STA staff to most effectively utilize funding that is legally eligible and available for approved capital improvement projects, subject to reporting through the Authority's regular budget-to-actual and capital status reporting processes.

On a motion by Member _____, seconded by Member _____, the foregoing resolution was passed and adopted by the Governing Body of the Sacramento Transportation Authority at a regular meeting thereof this 18th day of June 2026, by the following vote, to wit:

AYES:

NOES:

ABSENT:

Chairperson, Governing Body of the
Sacramento Transportation Authority

ATTEST: _____
Clerk of the Governing Body