

	<u>July</u>	<u>August</u>	<u>August</u>
<u>General Distribution</u>			
• Isleton	2,445	3,158	2,689
• Galt	61,120	78,953	67,233
• Neighborhood Shuttle	-	-	250,000
• Program Administration	58,054	74,993	61,461
• SMAQMD	116,109	149,986	122,921
• Paratransit	270,920	349,966	286,816
future Paratransit set aside	77,406	99,990	81,948
• Sac County Parks Dept.	-	-	250,000
• Regional Transit	2,670,496	3,449,667	2,827,189
• Smart Growth Incentive			
Total	3,256,549	4,206,713	3,950,257
<u>Citrus Heights</u>			
• Traffic Control & Safety	13,037	16,841	13,802
• Safety, Streetscaping, Pedestrian & Bike Facilities	16,902	21,834	3,859
• Street & Road Maintenance	130,372	168,411	138,022
Total	160,311	207,086	155,682
<u>Elk Grove</u>			
• Traffic Control & Safety	23,057	29,785	24,410
• Safety, Streetscaping, Pedestrian & Bike Facilities	29,893	38,615	6,824
• Street & Road Maintenance	230,572	297,846	244,101
Total	283,522	366,246	275,335
<u>Folsom</u>			
• Traffic Control & Safety	12,816	16,556	13,568
• Safety, Streetscaping, Pedestrian & Bike Facilities	16,616	21,464	3,793
• Street & Road Maintenance	128,164	165,558	135,684
Total	157,597	203,579	153,046
<u>Rancho Cordova</u>			
• Traffic Control & Safety	10,411	13,449	11,022
• Safety, Streetscaping, Pedestrian & Bike Facilities	13,498	17,436	3,081
• Street & Road Maintenance	104,110	134,486	110,219
Total	128,019	165,371	124,322
<u>Sacramento</u>			
• Traffic Control & Safety	74,805	96,631	79,194
• Safety, Streetscaping, Pedestrian & Bike Facilities	96,983	125,280	22,140
• Street & Road Maintenance	748,052	966,311	791,944
Total	919,840	1,188,222	893,278
<u>County</u>			
• Traffic Control & Safety	98,090	126,710	103,846
• Safety, Streetscaping, Pedestrian & Bike Facilities	127,171	164,276	29,031
• Street & Road Maintenance	980,901	1,267,098	1,038,456
Total	1,206,162	1,558,084	1,171,333
<u>Total Ongoing Programs</u>			
• Traffic Control & Safety	232,217	299,971	245,843
• Safety, Streetscaping, Pedestrian & Bike Facilities	301,063	388,905	68,728
• Street & Road Maintenance	2,322,170	2,999,711	2,458,426
Total	2,855,451	3,688,587	2,772,997
TOTALS	6,112,000	7,895,300	6,723,254
	6,112,000	7,895,300	6,723,254