

**Measure A Sales Tax Revenue & Distribution - August 25, 2020**

<u>Measure A</u>		<b>Aug 2020</b>	<b>Accrual-Basis FY 20</b>
<b>Total Revenue</b>		12,117,289.34	131,591,164.61
Isleton	0.04%	4,846.92	52,636.47
Galt	1.00%	121,172.89	1,315,911.65
Neighborhood Shuttle	\$ 1,000,000	83,333.34	1,000,000.00
<b>Subtotal Allocated by Formula Below</b>		<b>11,907,936.19</b>	<b>129,222,616.50</b>
County Regional Parks	\$ 1,000,000	83,333.34	1,000,000.00
Capital Projects	20.75%	2,470,896.76	26,813,692.92
<b>Net</b>		<b>9,353,706.09</b>	<b>101,408,923.57</b>

Program Administration	0.75%	89,309.52	969,169.62
SMAQMD	1.50%	178,619.04	1,938,339.25
Traffic Control & Safety	3.00%	357,238.09	3,876,678.49
Paratransit (CTSA)	4.50%	535,857.13	5,815,017.74
Safety, Streetscaping, Ped and Bike Facilities (Allocation equals 5 percent less \$83,333 for Regional Parks)	5.00%	512,063.47	5,461,130.82
Street & Road Maintenance	30.00%	3,572,380.86	38,766,784.95
SRTD	34.50%	4,108,237.99	44,581,802.69
<b>Total</b>	<b>79.25%</b>	<b>9,353,706.09</b>	<b>101,408,923.57</b>

<u>Traffic Control &amp; Safety</u>		<b>Aug 2020</b>	<b>Accrual-Basis YTD</b>
Citrus Heights	5.38368%	19,232.54	208,707.84
Elk Grove	11.13526%	39,779.38	431,678.15
Folsom	5.40539%	19,310.13	209,549.77
Rancho Cordova	5.18092%	18,508.23	200,847.76
Sacramento	31.77548%	113,514.13	1,231,833.39
County	41.11926%	146,893.66	1,594,061.58
<b>Total</b>	<b>100.0%</b>	<b>357,238.09</b>	<b>3,876,678.49</b>

<u>Safety, Streetscaping, Pedestrian &amp; Bike Facilities</u>		<b>Aug 2020</b>	<b>Accrual-Basis YTD</b>
Citrus Heights	5.38368%	27,567.84	294,009.63
Elk Grove	11.13526%	57,019.59	608,111.01
Folsom	5.40539%	27,679.05	295,195.67
Rancho Cordova	5.18092%	26,529.62	282,937.03
Sacramento	31.77548%	162,710.65	1,735,300.80
County	41.11926%	210,556.72	2,245,576.68
<b>Total</b>	<b>100.0%</b>	<b>512,063.47</b>	<b>5,461,130.82</b>

<u>Street &amp; Road Maintenance</u>		<b>Aug 2020</b>	<b>Accrual-Basis YTD</b>
Citrus Heights	5.38368%	192,325.44	2,087,078.39
Elk Grove	11.13526%	397,793.83	4,316,781.53
Folsom	5.40539%	193,101.28	2,095,497.72
Rancho Cordova	5.18092%	185,082.33	2,008,477.64
Sacramento	31.77548%	1,135,141.34	12,318,333.87
County	41.11926%	1,468,936.64	15,940,615.80
<b>Total</b>	<b>100.0%</b>	<b>3,572,380.86</b>	<b>38,766,784.95</b>

239,125.82 Citrus Heights  
 494,592.80 Elk grove  
 240,090.46 Folsom  
 230,120.19 Rancho Cordova  
 1,411,366.12 Sacramento  
 1,826,387.02 County  
**4,441,682.41 Total**