

**Measure A Sales Tax Revenue & Distribution April 24, 2023**

<u>Measure A</u>		<b>April 2023</b>	<b>Accrual-Basis FY 23</b>
<b>Total Revenue</b>		12,111,783.14	114,365,614.60
Sales Tax Recovery and Projection Expenses		0.00	81,219.48
<b>Net Revenue for Allocation</b>		<b>12,111,783.14</b>	<b>114,284,395.12</b>
Isleton	0.04%	4,844.71	45,713.76
Galt	1.00%	121,117.83	1,142,843.95
Neighborhood Shuttle	\$ 1,000,000	83,333.33	666,666.64
<b>Subtotal Allocated by Formula Below</b>		<b>11,902,487.27</b>	<b>112,429,170.77</b>
County Regional Parks	\$ 1,000,000	83,333.33	666,666.64
Capital Projects	20.75%	2,469,766.11	23,329,052.93
<b>Net</b>		<b>9,349,387.83</b>	<b>88,433,451.20</b>
Program Administration	0.75%	89,268.65	843,218.78
SMAQMD	1.50%	178,537.31	1,686,437.56
Traffic Control & Safety	3.00%	357,074.62	3,372,875.12
Paratransit (CTSA)	1.35%	160,683.58	1,517,793.81
SRTD (CTSA)	3.15%	374,928.35	3,541,518.88
Safety, Streetscaping, Ped and Bike Facilities (Allocation equals 5 percent less \$83,333 for Regional Parks)	5.00%	511,791.03	4,954,791.90
Street & Road Maintenance	30.00%	3,570,746.18	33,728,751.23
SacRT	34.50%	4,106,358.11	38,788,063.92
<b>Total</b>	<b>79.25%</b>	<b>9,349,387.83</b>	<b>88,433,451.20</b>

<u>Traffic Control &amp; Safety</u>		<b>April 2023</b>	<b>Accrual-Basis YTD</b>
Citrus Heights	5.32313%	19,007.54	179,542.47
Elk Grove	11.26189%	40,213.33	379,849.33
Folsom	5.41024%	19,318.60	182,480.70
Rancho Cordova	5.37674%	19,198.98	181,350.83
Sacramento	31.98699%	114,217.43	1,078,881.34
County	40.64101%	145,118.72	1,370,770.44
<b>Total</b>	<b>100.0%</b>	<b>357,074.62</b>	<b>3,372,875.12</b>

<u>Safety, Streetscaping, Pedestrian &amp; Bike Facilities</u>		<b>April 2023</b>	<b>Accrual-Basis YTD</b>
Citrus Heights	5.32313%	27,243.29	263,749.94
Elk Grove	11.26189%	57,637.32	558,002.99
Folsom	5.41024%	27,689.13	268,066.22
Rancho Cordova	5.37674%	27,517.69	266,406.43
Sacramento	31.98699%	163,706.56	1,584,888.96
County	40.64101%	207,997.03	2,013,677.36
<b>Total</b>	<b>100.0%</b>	<b>511,791.03</b>	<b>4,954,791.90</b>

<u>Street &amp; Road Maintenance</u>		<b>April 2023</b>	<b>Accrual-Basis YTD</b>
Citrus Heights	5.32313%	190,075.40	1,795,424.74
Elk Grove	11.26189%	402,133.35	3,798,493.35
Folsom	5.41024%	193,186.00	1,824,807.01
Rancho Cordova	5.37674%	191,989.85	1,813,508.30
Sacramento	31.98699%	1,142,174.34	10,788,813.43
County	40.64101%	1,451,187.23	13,707,704.41
<b>Total</b>	<b>100.0%</b>	<b>3,570,746.18</b>	<b>33,728,751.23</b>

236,326.24	2,238,717.15
499,984.00	4,736,345.67
240,193.74	2,275,353.93
238,706.52	2,261,265.56
1,420,098.34	13,452,583.73
1,804,302.99	17,092,152.21
<b>4,439,611.83</b>	<b>42,056,418.25</b>