

## Measure A Sales Tax Revenue & Distribution - November 2012

<u>Measure A</u>			<u>2012/13</u>	YTD thru Oct 12	<b>Nov 12</b>
Cumulative Measure A Gross Revenue		\$	40,404,581	\$ 31,539,281	\$ 8,865,300
Isleton	0.04%	\$	16,162	\$ 12,616	3,546
Galt	1.00%	\$	404,046	\$ 315,393	88,653
Neighborhood Shuttle	\$ 1,000,000	\$	416,667	\$ 333,333	83,334
Subtotal		\$	39,567,707	\$ 30,877,939	\$ 8,689,768
Sac Cnty Regl Parks Dept	\$ 1,000,000	\$	416,667	\$ 333,333	83,334
Capital Projects	20.75%	\$	8,210,299	\$ 6,407,172	1,803,127
		\$	30,940,741	\$ 24,137,433	\$ 6,803,307
			\$ -	\$ -	\$ -
Program Administration	0.75%	\$	296,758	\$ 231,585	65,173
SMAQMD	1.50%	\$	593,516	\$ 463,169	130,347
Traffic Control & Safety	3.00%	\$	1,187,031	\$ 926,338	260,693
Paratransit (CTSA)	3.50%	\$	1,384,870	\$ 1,080,728	304,142
CTSA Set Aside	1.00%	\$	395,677	\$ 308,779	86,898
Safety, Streetscaping					
Pedestrian & Bike Facilities	5.00%	\$	1,561,719	\$ 1,210,564	351,155
Street & Road Maintenance	30.00%	\$	11,870,312	\$ 9,263,382	2,606,930
SRTD	34.50%	\$	13,650,859	\$ 10,652,889	2,997,970
			\$ -	\$ -	\$ -
Net Revenue	78.25%	\$	30,940,741	\$ 24,137,433	\$ 6,803,307

<u>Traffic Control &amp; Safety</u>			<u>2012/13</u>	<u>2012/13</u>	
Citrus Heights	5.46%	\$	64,812	\$ 50,578	14,235
Elk Grove	10.70%	\$	127,012	\$ 99,118	27,894
Folsom	5.50%	\$	65,287	\$ 50,949	14,338
Rancho Cordova	4.94%	\$	58,639	\$ 45,761	12,878
Sacramento	31.77%	\$	377,120	\$ 294,298	82,822
County	41.63%	\$	494,161	\$ 385,635	108,526
Total	100.0%	\$	1,187,031	\$ 926,338	\$ 260,693

<u>Safety, Streetscaping, Pedestrian &amp; Bike Facilities</u>			<u>2012/13</u>	<u>2012/13</u>	
Citrus Heights	5.46%	\$	85,270	\$ 66,097	19,173
Elk Grove	10.70%	\$	167,104	\$ 129,530	37,574
Folsom	5.50%	\$	85,895	\$ 66,581	19,314
Rancho Cordova	4.94%	\$	77,149	\$ 59,802	17,347
Sacramento	31.77%	\$	496,158	\$ 384,596	111,562
County	41.63%	\$	650,143	\$ 503,958	146,185
Total	100.0%	\$	1,561,719	\$ 1,210,564	\$ 351,155

<u>Street &amp; Road Maintenance</u>			<u>2012/13</u>	<u>2012/13</u>	
Citrus Heights	5.46%	\$	648,119	\$ 505,781	142,339
Elk Grove	10.70%	\$	1,270,123	\$ 991,182	278,941
Folsom	5.50%	\$	652,867	\$ 509,486	143,381
Rancho Cordova	4.94%	\$	586,393	\$ 457,611	128,782
Sacramento	31.77%	\$	3,771,198	\$ 2,942,976	828,222
County	41.63%	\$	4,941,611	\$ 3,856,346	1,085,265
Total	100.0%	\$	11,870,312	\$ 9,263,382	\$ 2,606,930