

Measure A Sales Tax Revenue & Distribution - October 25, 2021

<u>Measure A</u>		October 2021	Accrual-Basis FY 22
Total Revenue		15,224,486.02	28,793,534.54
Isleton	0.04%	6,089.79	11,517.41
Galt	1.00%	152,244.86	287,935.35
Neighborhood Shuttle	\$ 1,000,000	83,333.34	166,666.68
Subtotal Allocated by Formula Below		14,982,818.03	28,327,415.10
County Regional Parks	\$ 1,000,000	83,333.34	166,666.68
Capital Projects	20.75%	3,108,934.74	5,877,938.63
Net		11,790,549.95	22,282,809.79

Program Administration	0.75%	112,371.14	212,455.61
SMAQMD	1.50%	224,742.27	424,911.23
Traffic Control & Safety	3.00%	449,484.54	849,822.45
Paratransit (CTSA)	1.35%	202,268.04	382,420.10
SRTD (CTSA)	3.15%	471,958.77	892,313.58
Safety, Streetscaping, Ped and Bike Facilities (Allocation equals 5 percent less \$83,333 for Regional Parks)	5.00%	665,807.56	1,249,704.08
Street & Road Maintenance	30.00%	4,494,845.41	8,498,224.53
SRTD	34.50%	5,169,072.22	9,772,958.21
Total	79.25%	11,790,549.95	22,282,809.79

<u>Traffic Control & Safety</u>		October 2021	Accrual-Basis YTD
Citrus Heights	5.33823%	23,994.53	45,365.49
Elk Grove	11.19587%	50,323.71	95,145.02
Folsom	5.39040%	24,229.01	45,808.81
Rancho Cordova	5.32760%	23,946.72	45,275.11
Sacramento	31.84304%	143,129.53	270,609.28
County	40.90487%	183,861.05	347,618.74
Total	100.0%	449,484.54	849,822.45

<u>Safety, Streetscaping, Pedestrian & Bike Facilities</u>		October 2021	Accrual-Basis YTD
Citrus Heights	5.33823%	35,542.35	66,712.10
Elk Grove	11.19587%	74,542.95	139,915.25
Folsom	5.39040%	35,889.68	67,364.02
Rancho Cordova	5.32760%	35,471.54	66,579.19
Sacramento	31.84304%	212,013.35	397,943.73
County	40.90487%	272,347.69	511,189.78
Total	100.0%	665,807.56	1,249,704.08

<u>Street & Road Maintenance</u>		October 2021	Accrual-Basis YTD
Citrus Heights	5.33823%	239,945.26	453,654.91
Elk Grove	11.19587%	503,237.08	951,450.23
Folsom	5.39040%	242,290.05	458,088.12
Rancho Cordova	5.32760%	239,467.23	452,751.13
Sacramento	31.84304%	1,431,295.28	2,706,092.76
County	40.90487%	1,838,610.51	3,476,187.39
Total	100.0%	4,494,845.41	8,498,224.53

299,482.13 Citrus Heights
 628,103.74 Elk grove
 302,408.73 Folsom
 298,885.50 Rancho Cordova
 1,786,438.15 Sacramento
 2,294,819.25 County
5,610,137.51 Total