



MARCH 11, 2021

AGENDA ITEM # 7

**ANNUAL ADJUSTMENT TO THE MEASURE A SACRAMENTO COUNTYWIDE
TRANSPORTATION MITIGATION FEE PROGRAM RATES**

APPROVED
BOARD OF DIRECTORS

Action Requested: Adopt

Key Staff: Timothy Jones, Chief Financial Officer

MAR 11 2021
By *Florence Evans*
Clerk of the Board

Recommendation

Adopt the adjusted rates for the Measure A Sacramento County Transportation Mitigation Fee Program.

Discussion

Cities participating in the Measure A program are required to collect a fee for the Sacramento Countywide Transportation Mitigation Fee Program (SCTMFP) based on rates approved by the STA Governing Board. The fees collected by each agency are remitted to the Authority semi-annually and used to fund road and transit system improvements needed to accommodate projected growth and development throughout the county.

The Measure A Ordinance requires that the fees “be adjusted annually by action of the STA Governing Board to reflect changes in construction costs based on the McGraw-Hill Engineering News Record (ENR) 20-city Construction Cost Index (CCI).” The average CCI in 2020 was 11,466 compared to 11,281 in 2019, an increase of 1.64 percent. This ratio is applied to the approved fiscal year 2020-21 rates to determine the new rates. The adjusted rates applicable for fiscal year 2021-22 are shown in the last column of Table 1 on the next page.

Upon adoption, STA staff will distribute the adjusted fee rate schedule to the County and the cities of Elk Grove, Rancho Cordova, Sacramento, Folsom, Galt, Isleton, and Citrus Heights for implementation in their local fee ordinances effective July 1, 2021.

Table 1: SCTMFP Fee Schedule for FY 2021-22

Land Use	Per	Current Rates FY 2020-21	New Rates FY 2021-22
Single-Family Residential	unit	\$1,329	\$1,351
Single-Family Residential, Senior	unit	\$1,064	\$1,081
Multi-Family Residential	unit	\$930	\$945
Multi-Family Residential, Senior	unit	\$796	\$809
Office Use	1,000 square feet	\$1,596	\$1,622
Retail Use	1,000 square feet	\$1,995	\$2,028
Industrial Use	1,000 square feet	\$1,064	\$1,081
Hotel/Motel	sleeping room	\$770	\$783
Extended Stay Hotel/Motel	sleeping room	\$684	\$695
Golf Course	acre	\$1,106	\$1,124
Movie Theater	screen	\$2,529	\$2,570
Religious Center	1,000 square feet	\$1,237	\$1,257
Hospital	1,000 square feet	\$2,229	\$2,266
Service Station	fueling pump	\$1,729	\$1,757
Supermarket	1,000 square feet	\$1,995	\$2,028
Warehouse/Self-Storage	1,000 square feet	\$333	\$338
Assisted Living Facility	bed	\$383	\$389
Congregate Care	unit	\$281	\$286
Child Day Care	student	\$612	\$622
Private School (K-12)	student	\$346	\$352
Auto Repair/Body Shop	1,000 square feet	\$1,995	\$2,028
Gym/Fitness Center	1,000 square feet	\$1,995	\$2,028
Drive-through Car Wash	1,000 square feet	\$1,995	\$2,028
All Other	average weekday trips generated	\$140	\$142