

Measure A Sales Tax Revenue & Distribution - May 2012

<u>Measure A</u>		<u>2011/12</u>	YTD thru Apr 12	May 12
Cumulative Measure A Gross Revenue		\$ 82,966,335	\$ 75,355,468	\$ 7,610,867
Isleton	0.04%	\$ 33,187	\$ 30,142	3,045
Galt	1.00%	\$ 829,663	\$ 753,555	76,108
Neighborhood Shuttle	\$ 1,000,000	\$ 916,667	\$ 833,333	83,334
Subtotal		\$ 81,186,819	\$ 73,738,438	\$ 7,448,380
Sac Cnty Regl Parks Dept	\$ 1,000,000	\$ 916,667	\$ 833,333	83,334
Capital Projects	20.75%	\$ 16,846,265	\$ 15,300,726	1,545,539
		\$ 63,423,887	\$ 57,604,379	\$ 5,819,508
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Program Administration	0.75%	\$ 608,901	\$ 553,038	55,862
SMAQMD	1.50%	\$ 1,217,802	\$ 1,106,077	111,725
Traffic Control & Safety	3.00%	\$ 2,435,605	\$ 2,212,153	223,452
Paratransit (CTSA)	3.50%	\$ 2,841,539	\$ 2,580,845	260,694
CTSA Set Aside	1.00%	\$ 811,868	\$ 737,384	74,484
Safety, Streetscaping				
Pedestrian & Bike Facilities	5.00%	\$ 3,142,674	\$ 2,853,589	289,085
Street & Road Maintenance	30.00%	\$ 24,356,046	\$ 22,121,531	2,234,515
SRTD	34.50%	\$ 28,009,452	\$ 25,439,761	2,569,691
Net Revenue	78.25%	\$ 63,423,887	\$ 57,604,379	\$ 5,819,508

Traffic Control & Safety

		2011/12	2011/12	
Citrus Heights	5.46%	\$ 132,984	\$ 120,784	12,201
Elk Grove	10.67%	\$ 259,879	\$ 236,037	23,842
Folsom	5.50%	\$ 133,958	\$ 121,668	12,290
Rancho Cordova	4.93%	\$ 120,075	\$ 109,059	11,016
Sacramento	31.82%	\$ 775,009	\$ 703,907	71,102
County	41.62%	\$ 1,013,699	\$ 920,698	93,001
Total	100.0%	\$ 2,435,605	\$ 2,212,153	\$ 223,452

Safety, Streetscaping, Pedestrian & Bike Facilities

		2011/12	2011/12	
Citrus Heights	5.46%	\$ 171,590	\$ 155,806	15,784
Elk Grove	10.67%	\$ 335,323	\$ 304,478	30,845
Folsom	5.50%	\$ 172,847	\$ 156,947	15,900
Rancho Cordova	4.93%	\$ 154,934	\$ 140,682	14,252
Sacramento	31.82%	\$ 999,999	\$ 908,012	91,987
County	41.62%	\$ 1,307,981	\$ 1,187,664	120,317
Total	100.0%	\$ 3,142,674	\$ 2,853,589	\$ 289,085

Street & Road Maintenance

		2011/12	2011/12	
Citrus Heights	5.46%	\$ 1,329,840	\$ 1,207,836	122,003
Elk Grove	10.67%	\$ 2,598,790	\$ 2,360,367	238,423
Folsom	5.50%	\$ 1,339,583	\$ 1,216,684	122,899
Rancho Cordova	4.93%	\$ 1,200,753	\$ 1,090,591	110,162
Sacramento	31.82%	\$ 7,750,094	\$ 7,039,071	711,023
County	41.62%	\$ 10,136,986	\$ 9,206,981	930,005
Total	100.0%	\$ 24,356,046	\$ 22,121,531	\$ 2,234,515