

PROJECT I	NFO															
Quar	ter Ended:		Jun	e 30, 20	23		Fisca	l Year:	202	22-23		Rep	orting	Quarter	:	4
Agency:	California l	Depar	tment	of Trans	portati	ion	Projec	t Mgr:			J	ess /	Avila			
							Conta	ct Info:			53	0-68	2-848	38		
Project Name:					Inter	state 5	5 Bus 8	& Car	pool Lane	es						
Sponsor Pro	ject ID Number:	0:	3-3C00	0 and 03	3-3C00	1	S	STA Pro	oject ID Nur	mber:			Α-	45-CT		
Original E	st. Project Cost:	\$		188,4	79,000	0.00	Cu	ırrent E	Est. Project	Cost:	\$			<b>354,5</b> 9	6,70	0.00
MEASURE A F	UNDING															
Previous Cont	tract(s) Amount	: \$		3	3,185,45	4.00				1Q:	\$					
Previous Contr	act(s) Spending	: \$		3	3,185,45	4.00			Projected		\$					
Current Co	ntract Amount:	\$		30	0,000,00	0.00			Spending	3Q:	\$					
Current Co	ntract Spending			25	5,370,06	0.25				4Q:	\$					
Expende	ed This Quarter:					-										
T	otal Remaining:	\$		4	1,629,93	9.75	Fun	ids leve	eraged usin	g loca	l matc	h	\$	315,	,462,8	00.00
PROJECT ST	TATUS															
	Start Date	_							C		ate (or	ig)	_	Comp. D	<u> </u>	ırrent)
	Dec-05	all pro	gress on	the bar be	elow					De	c- <b>32</b>			0	ct-23	
	5%	159	6	25%	35%	45%		55%	65%	7:	5%	85	%	95%		_
Progress:				0 0		O C			0 0		$\bigcirc$ (				0	
	0%	10%	20%	30%	4	0%	50%	e	50%	70%	80	%	90%	6	100%	_
Current Status (a	as of last day of	reportii	ng quart	er; check c	only one	<u>):</u>										
Not Sta	arted			nt-of-Wa	y Acquis	sition			Biddin	g and/	or Co	ntracti	ng			
Pendin	g or On-Hold			Envi	ronmen	tal Revie	w		<b>√</b>	Under	Constr	ructio	n			
Design	and/or Enginee	ring		Plan	ining/Fin	nancing/	Approva	al		Compl	eted					

Explanation of Activities this Quarter and Additional Notes

Contractor essentially completed addressing miscellaneous punch list items prior to contract acceptance. Electrical items were completed.



PROJECT I	NFO															
Quar	ter Ended:		Jur	ne 30, i	2023		Fiso	cal Year		202	2-23		Repo	orting Q	uarter:	4
Agency:	California D	epa	rtment	of Tra	nsport	ation	Proje	ect Mgr	:			S	oka S	oka		
					<u> </u>		Cont	act Info	o:			530	)-682	-6236		
Project Name:				US	Highw	ay 50	Bus &	Carpo	ol La	nes -	phas	e 2				
,								•			<u> </u>					
Sponsor Pro	ject ID Number:		03-3F3	360/03	3-0H08	U		STA Pr	roject	ID Num	nber:			A-47	'-CT	
Original E	st. Project Cost:	\$		147	,480,0	00.00	(	Current	Est. P	roiect (	Cost:	\$		47	71.190.	00.00
- 0					,,-					,					,,	
MEASURE A F	UNDING															
Previous Cont	tract(s) Amount:	\$			15,945,	,604.00					1Q:	\$			87	5,000.00
Previous Contr	act(s) Spending:				15,310,	,227.98				jected	2Q:	\$			87	5,000.00
Current Co	ntract Amount:	\$			12,500,	,000.00			Spe	ending	3Q:	\$			87	5,000.00
Current Co	ntract Spending:	\$			6,212,	,674.99					4Q:	\$			87	5,000.00
Expende	ed This Quarter:	\$			73,	,988.97										
	otal Remaining:	\$			6,848,	,712.06	Fı	unds le	verage	ed using	g local	match	1	\$	442,79	0,000.00
PROJECT ST																
	Start Date	i								Co		ate (ori	g)	Co		(current)
	Nov-12	ı	Indicate				bar belo				Aug				Dec-	-24
1	5%	15	5%	25%	35%	45%		55%	_	65%		5%	85%		95%	_
Progress:		$\supset$		(	$\circ$	0	$\circ$		0	0 (	•	$\mathcal{O}$	)			
	0% 10	0%	20%	30	0%	40%	50%		60%	70	0%	809	6	90%	100	%
Current Status (a	as of last day of r	<u>eport</u>	ing quart	er; chec	k only o	<u>ne):</u>										
☐ Not Sta	arted		ight-of-\	Way Acq	uisition			B	Bidding	g and/	or Con	tracting				
Pendin	g or On-Hold			E	nvironm	ental Rev	view			√ (	Jnder	Constr	uction			
Design	and/or Engineer	ing		P	lanning/	'Financin	g/Appro	val			Compl	eted				

Explanation of Activities this Quarter and Additional Notes

This project is utilizing Design-Build project delivery method instead of Design-Bid-Build traditional Caltrans project delivery method. Design-Build project delivery method is one of several innovative project delivery methods that combines the design and construction services into one contract where the design firm and the construction contractor are a team, working together to design and construct phases of a project concurrently. The Design-Builder (DB) is Flatiron West, Inc with their Design partner WSP.

For partial funding of the project, Caltrans District 3 successfully competed and received State funding from the SB1 Gas/Diesel Tax programs under the Solutions for Congested Corridor Program for construction of HOV Lanes on the project. The project constructing the HOV lanes has been combined with the US 50 Rehabilitation project that has already been funded by State Highway Operation and Protection Program (SHOPP).

Original Est. Project Cost: reported is taken from the Project Report of 03-3F360 HOV project. Since then the project has been combined with 03-0H080 Rehab project and the contact was awarded in April 2020 at a Total project cost estimate of \$471,190,000.

Activities this quarter:



PROJECT	INFO																			
Quar	ter Ended:		Jur	ne 30	, 202	23			Fisc	al Yeaı	:	20	22-23	3	Re	portin	g Quar	ter:	4	
Agency:		City o	f Sacra	men	to				Proje	ct Mgi	:			Me	egan	John	ison			
σ,									-	act Info						08-19				
Project Name:						En	visio	n Br	oad	way i	n O	ak Pai	'k							
Sponsor Pro	ject ID Number:		Т	1522	5000	)				STA Pi	ojeo	ct ID Nu	mber:			A-S	GIP-C	S-1		
Original E	st. Project Cost:	\$			95	50,00	00.00	)	С	urrent	Est.	Project	t Cost:	\$				950	,000.0	0
J	·											•		-					•	
MEASURE A F	UNDING																			
	tract(s) Amount:					237,	000.0	0					1Q:						20,000.0	)0
Previous Contr	act(s) Spending:	\$					-				- 1	rojecte							20,000.0	
Current Co	ontract Amount:					237,	0.000	0			S	pendin	g   3Q:						20,000.0	)0
Current Co	ntract Spending:						440.6						4Q:	\$					20,000.0	)0
Expend	ed This Quarter:						631.8													
7	Total Remaining:	\$				164,	927.5	9	Fu	nds le	vera	ged usi	ng loc	al mat	ch	\$		7	13,000.0	)0
PROJECT S	TATUS																			
	Start Date											-	Comp.	Date (c	orig)		Comp	. Dat	e (curren	it)
	Mar-23	1	Indic	ate ov	erall <sub>l</sub>	progr	ess or	the .	bar be	elow			Αŗ	or-24				Oct	-26	
	5%	15	%	25%		35%		45%		55%		65%		75%		85%	959	6		_
Progress:				Ò	0	O	0	O	0	0	0	O	•	O	0	0		) (		
Trogress.					30%						T					_				
		.0%	20%		40%		50%		60%		70%	8	30%	9	0%	10	0%			
Current Status (	as of last day of	reporti	ng quart	<u>ne):</u>																
☐ Not Sta	rted				_		Vay Ac	•						_		ontract	ing			
☐ Pending	g or On-Hold						ntal R						Under	Const	ructio	n				
☐ Design	and/or Engineeri	Plann	ing/F	inanci	ng/A	pprov	al			Compl	eted									

Explanation of Activities this Quarter and Additional Notes

Activities this quarter include the award of the consultant contract, kick-off meeting, and stakeholder coordination. Note: Current Est. Project Cost \$950,000 is for PE phase only (not for entire project cost)



PROJECT INF	0												
Quarter	Ended:		June 3	30, 2023		Fiscal	l Year:	202	2-23	F	Reporting	g Quarter:	4
Agency:		City of	Sacrame	ento		Project	t Mgr:	Gre	g Tav	/lor, Su	pervisi	ng Archi	tect
0 ,						Contac	ct Info:				808-52		
Project Name:				Down	town In	itermod	lal SVS	S Govern	ance				
	ſ												
Sponsor Project	t ID Number:		T150	29062		S	TA Proj	ject ID Num	iber:		Α-	38-CS	
0.444.454	D			2 000 (	200 00				o	<u> </u>		2 000	000 00
Original Est.	Project Cost:	\$		2,000,0	00.00	Cu	rrent E	st. Project (	LOST:	\$		2,000	,000.00
MEASURE A FUN	IDING												
Previous Contrac		\$							1Q:	\$			25,000.00
Previous Contract	• •	\$						Projected	2Q:	\$		2	25,000.00
Current Cont	ract Amount:	\$		2,000	0,000.00			Spending	3Q:	\$		2	25,000.00
Current Contra	act Spending:	\$		72	2,648.17				4Q:	\$		- 2	25,000.00
Expended	This Quarter:	\$		10	),837.85		•						
Tota	al Remaining:	\$		1,916	5,513.98	Fun	ids leve	raged using	g local	match	\$		-
PROJECT STAT													
	art Date							Co		ate (orig)	<b>—</b>	Comp. Dat	
	Jul-21			overall prog					Dec		<u> </u>	Dec	:-25
_	5%	15%	25%				55%	65%	_ 75 _		85%		
Progress:	• •	0	0 0	0 0	0 (		0 (	0 0	) (		0		
	0% 10	1%	20%	30%	40%	50%	60	) )% 70	0%	80%	90	% 10	0%
Current Status (as	of last day of r	eportin	g quarter;	check only	one):								
☐ Not Starte				_	Way Acqu	isition		□ Bi	ddina	and/or (	Contracti	ng	
Pending o	r On-Hold			_	ental Revi					Construct		3	
☐ Design and	d/or Engineerir	ng		/ Planning/	Financing	/Approval	I	☑ Co	omple	ted			

Explanation of Activities this Quarter and Additional Notes

City has formed a Technical Advisory Committee of senior staff from city departments including Finance, Real Estate, City Attorney, Community Development and Public Works to write a comprehensive Request for Proposals (RFP) for a consultant team to assist the City and potential partner agencies in creating a new governance structure for SVS. The release of the RFP is scheduled for July 28, 2023.



Quar	ter Ended:		Jui	ne 30, 2	2023			Fisc	al Year	:	202	2-23		Report	ting Q	uarter:	4	1
Agency:		City o	f Sacra	amento	)			Proje	ct Mgr		Gre	g Tav	ylor, S	uperv	/ising	Arch	itect	
Agency.		J. L. J						-	act Info	_		<b>Β</b> .ω		-808-				
Project Name:					D	ownt	owr	ı Inte	ermod	dal Fa	cility							
Sponsor Pro	ject ID Number:		Т	150290	000				STA Pr	oject I	D Num	ber:			A-38	3-CS		
				200	222.2	00.00						_				20.00		-
Original E	st. Project Cost:	\$		200	,000,0	00.00	)	С	urrent	Est. Pr	oject (	Cost:	\$		20	00,00	0,000	.00
MEASURE A F	HINDING																	
	tract(s) Amount:	\$			70,272	500.00	0			1		1Q:	\$				00,00	0.00
	act(s) Spending:	\$			70,272					Proi	ected		\$				00,00	
	ontract Amount:	\$			19,823						nding		\$				00,00	
	ntract Spending:				13,695					'	J	4Q:	\$				.00,00	
	ed This Quarter:					,935.45											•	
. 1	Total Remaining:	\$			6,087	,619.40	0	Fu	nds lev	erage/	d using	g loca	match	ç	5	101,9	88,78	6.00
PROJECT ST	TATUS																	
	Start Date										Co		ate (orig	:)		omp. Da	te (curi	rent)
	Jul-00		Indic	ate over	all prog	ress on	the	bar be	elow			Dec	-20			De	c-23	
	5%	15	%	25%	35%		45%		55%	(	55%	75	5%	85%				
Progress:	• • •			0		0	0	0	0	0	0 (	) (	0	•	0	0	0	
	0% 1	0%	20%	30	%	40%		50%		60%	70	0%	80%		90%	1	00%	
Current Status I	as of last day of i	ronorti	ทศ สมารา	tor: chac	k only o	ne).												
□ Not Sta		ероги	iig quai		ght-of-V		anicit	tion			Пві	ddina	and/or	Contra	ctina			
	g or On-Hold			•	vironme	,						_	Constru		icung			
•	and/or Engineeri	ng		_	anning/f				al			omple						
- 3	. 3	_		_	٠.		٠.				_							

Explanation of Activities this Quarter and Additional Notes

PROJECT INFO

Phase 3 –Spending for minor consultant support services on master plan, city staff administrative and management costs. City staff were awarded \$9.865 M in state TIRCP funding, leveraging STA resources. Detailed status by project---

T15029000 (Intermodal Trans Facility)-Parent CIP, no direct change Child CIPs:

T15029060 (Intermodal Phase 3 Planning) - Coordination with developers on project. The City and CCJPA received allocation of Construction funds for the project on June 28th. A new child CIP for this project will be created

T15029061 (3rd St SVS Access & NB) Design options have been completed and reviewed with Caltrans. A draft of the Preliminary Environmental Analysis Report has been sent to Caltrans for comments and comments received. Final traffic analysis will be completed in July. Consultant has begun drafting the final Project Study Report.

T15029063 (H St Cycle Track to SVS - RFP for professional services is in final review for public release on July 6th

T15029070 (SVS Regional Bus-5th St) - An initial meeting with regional bus operators was held to re-introduce the project. Scoping for an RFP has commenced with City Engineering Services.



PROJECT I	NFO																			
Quar	ter Ended:	:			Jun	e 30,	2023			Fisca	al Year	:	202	2-23		Reporti	ng Qua	arter:	4	4
Agency:			City	of S	Sacrai	ment	D			-	ct Mgr		W	illian	n Shun	-		ngin	eer	
										Conta	ct Info	o:			916-	808-2	986			
Project Name:						Inte	rstate	5/Ric	char	ds Bl	vd In	terc	hange	Upg	rade					
Sponsor Proj	ect ID Nur	mber:			T1	5165	100				STA Pr	ojec	t ID Nun	nber:		,	<b>4-52-</b>	CS		
Original Es	st. Project	Cost:	\$			90	,000,	0.000	0	Cı	urrent	Est.	Project (	Cost:	\$		90	),000	,000	.00
MEASURE A F	UNDING																			
Previous Cont	ract(s) Am					-						1Q:	\$			1	00,00	0.00		
Previous Contra	act(s) Spe	nding:	: \$					-					ojected		\$			1	00,00	0.00
Current Co	ntract Am	ount:	\$				3,11	5,861.7	73			Sp	ending	3Q:	\$			1	00,00	0.00
Current Cor	ntract Spe	nding:	: \$				700	0,767.6	53					4Q:	\$			1	00,00	0.00
•	ed This Qu		_					5,103.7												
Т	otal Rema	aining:	: \$				2,440	0,197.8	34	Fu	nds le	verag	ged using	g loca	l match	\$		3,0	98,00	0.00
PROJECT ST	TATUS																			
	Start Date	:	_										Co	mp. D	ate (orig		Con	ıp. Dat	e (cur	rent)
	Oct-15				Indica	te over	all prog	gress o	n the	bar be	elow			Dec	c- <b>22</b>			De	-24	
_		5%		15%		25%	35%	5	45%		55%		65%	7:	5%	85%	9	5%		
Progress	•	•	0	0	0	0		0	0	0	0	0	0 (	) (		0	0	•		
	0%	1	L0%		20%	30	)%	40%		50%		60%	7	0%	80%		90%	10	0%	
Current Status (a	urrent Status (as of last day of reporting quarter; check only on																			
☐ Not Sta	rted					Ri	ght-of-	Way A	cquisi	tion			В	dding	and/or	Contrac	ting			
	g or On-Ho						nvironm								Construc	tion				
☐ Design a	and/or Eng			☐ PI	anning,	/Financ	ing/A	pprov	al		☐ C	omple	eted							

Explanation of Activities this Quarter and Additional Notes

This past quarter the project team has continued to work on the technical studies necessary for the environmental document. This included additional coordination with Caltrans to confirm that there were no additional comments on the previously submitted Geometric Approval Drawings. The team is currently working on prepaing a Modified Access Report (MAR) for FHWA. The final MAR will be submitted after circulation of the final Environmental Document and approval of the final Project Report.



PROJECT	NFO												
Quar	ter Ended:		June 30,	2023		Fiscal Yea	r: <b>2</b>	022-2	3	Repo	orting Q	uarter:	4
Agency:	Co	ounty o	of Sacramen	to		Project Mg	r:	Jenny	Singh	, Senic	or Civil	Engine	er
- '						Contact Inf		•		16) 874			
Project Name:		Bra	dshaw Road	l Phase 2: B	radsh	aw Road	l/Jackso	n High	way I	nterse	ction		
Sponsor Pro	ject ID Number:		RF0D0	GL .		STA I	Project ID I	Numbe	r:		A-08	S-SC	
Original E	st. Project Cost:	\$	!	5,300,000.0	0	Currer	nt Est. Proj	ect Cos	t: \$			5,300,	00.00
MEASURE A F	UNDING												
Previous Con	tract(s) Amount:	\$		-				10	Q: \$			15	1,250.00
Previous Cont	ract(s) Spending:	\$		-			Project		): \$			15	1,250.00
Current C	ontract Amount:	\$		1,467,000.0	00		Spend	ng 30	<b>)</b> : \$			15	1,250.00
Current Co	ntract Spending:	\$		350,372.5	57			40	<b>)</b> : \$			15	1,250.00
Expend	led This Quarter:	\$		73,184.0	02								
	Total Remaining:	\$		1,043,443.4	<b>41</b>	Funds le	veraged us	ing loc	al matc	h	\$		-
PROJECT ST	TATUS												
	Start Date	ı					_		Date (c	rig)		omp. Date	•
	Nov-19		Indicate ove	rall progress o	n the b	ar below		(	Oct-23			Aug-	23
	5%	15%	25%	35%	45%	55%	65%		75%	85%		95%	
Progress:	• • •		0 0 0		0	0 0	0 0	0	0	0 0	0	•	
	0% 10	)%	20% 30	0% 40%		50%	60%	70%	8	30%	90%	1009	6
Current Status (a	s of last day of re	porting	quarter; check	only one):									
☐ Not Sta	rted		☐ Ri	ght-of-Way Ac	quisitio	on		Biddi	ng and/	or Contr	acting		
☐ Pending	or On-Hold		✓ Er	vironmental R	eview			Unde	r Const	ruction			
☐ Design a	and/or Engineerin	g	☐ PI	anning/Financi	ing/Ap <sub>l</sub>	oroval		Com	oleted				

Explanation of Activities this Quarter and Additional Notes

The project intersection improvements is the first phase of a larger project. The work will include the widening of the Bradshaw Road at Jackson Road (State Route 16) intersection with a traffic signal modification. The improvements to widen the intersection are to allow the installation of an additional through lane and dual lefts in each direction through the intersection.

#### **Activities This Quarter**

The project is currently in the design and environmental review phase of work. Environmental clearance is anticipated in August 2023 with the right-of-way acquisition anticipated to begin immediately thereafter.



PROJECT	INFO														
							1								
Quai	rter Ended:		Ju	ne 30	, 2023		Fisc	cal Year:	202	22-23		Repor	ting Quar	ter:	4
		<u> </u>	6 C -						C			C !	. 6: .:  5	•	
Agency:		County	y of Sa	crame	nto			ect Mgr:		encei			r Civil Eı	ngine	er
							Cont	act Info:			(916	5) 874-	6601		
Project Name:		F	olsom	Blvd (	Complet	te Stree	ts Pha	se 1 - B	radshaw	Rd t	o May	hew F	₹d		
							1								
Sponsor Pro	oject ID Number	:		RF0D	GE			STA Pro	oject ID Nu	mber:			A-13-S	C	
Original	Est. Project Cost	:: \$		4	40,698,1	159.00		Current	Est. Project	Cost:	\$		40	<b>,698,</b> 1	159.00
MEASURE A	FUNDING														
Previous Co	ntract(s) Amoun	t: \$				-				1Q:	\$			10	,000.00
Previous Con	tract(s) Spending	g: \$				-			Projected	2Q:	\$				-
Current (	Contract Amoun	t: \$			3,618	,575.31			Spending	3Q:	\$				-
Current Co	ontract Spending	g: \$			1,792	,468.96				4Q:	\$				-
Expen	ded This Quarte	r: \$			78	,756.15				_					
	Total Remaining	g: \$			1,747	,350.20	Fu	ınds leve	raged usin	g local	match	Ş	5	5,281	,613.96
PROJECT S	TATUS														
	Start Date								C	omp. D	ate (orig	g)	Comp	. Date (	current)
	Nov-17		Indi	cate ov	erall prog	ress on th	ne bar be	elow		Nov	v-20			Feb-2	3
	5%	<b>—</b>	5%	25%	35%	45	5%	55%	65%	7:	5%	85%	95%	6	
Progress:				0	0 0	0 (		0		0				•	
11061033.															
	0%	10%	20%		30%	40%	50%	6	0%	70%	80%	6	90%	100%	
Current Status (	as of last day of	reportir	ng quarte	er; chec	k only one	<u>e):</u>									
☐ Not Sta	rted				Right-of-V	Vay Acqui	isition		☐ E	Bidding	and/or	Contra	cting		
Pendin	g or On-Hold				Environme	ental Revi	ew		□ (	Jnder C	Construc	ction	-		
	and/or Engineer	ing			Planning/F	inancing	/Approva	al	☑ (	Comple	ted				
3	, 5	5			3,	5,	11								

Explanation of Activities this Quarter and Additional Notes

Folsom Blvd Complete Streets Phase 1 - Bradshaw Rd to Mayhew Rd

Folsom Ph 1 was substantially complete as of February 1, 2023. Field acceptance has not been issued.



PROJECT	INFO																	
Quar	ter Ended:		Ju	ne 30, :	2023			Fisc	al Year:		202	2-23		Repo	rting	Quarte	r:	4
							_											
Agency:	Co	ounty	of Sac	ramen	to			Proje	ct Mgr:		Spe	encer	Ord,				inee	r
								Conta	act Info:				(916	6) 874	-660	1		
Project Name:			Folsor	n Blvd	Compl	ete St	reet	s Pha	ase 2 -	May	hew	Rd t	o Stai	fire [	)r			
												ſ						
Sponsor Pro	oject ID Number:			STOXE	L				STA Pro	oject II	D Nun	nber:			A-1	.3-SC		
												ſ					00.1	
Original I	Est. Project Cost:	\$		40	),698,1	159.00		C	Current I	Est. Pr	oject	Cost:	\$			40,6	98,1	59.00
AAE ACUIDE A	LINDING																	
MEASURE A										т -		40	_					750.00
	ntract(s) Amount:	\$				-				l		1Q:	\$					750.00
	tract(s) Spending:	\$									ected	2Q:	\$					750.00
	Contract Amount:	\$								Sper	nding	3Q:	\$					750.00
	ontract Spending:	\$										4Q:	\$				92,	750.00
•	ded This Quarter:	\$						_							_			
PROJECT S	Total Remaining:	\$						Fu	nds leve	eraged	using	iocai	matcn		\$			-
PROJECTS	Start Date											mn D	ate (orig	٠,		Comp. I	Data /a	urrent)
	Jan-23	l	Indi	cate ovei	all prog	race on	the h	ar he	low			Dec		;,			Dec-23	
	5%	15		25%	35%	1633 011	45%	our be	55%	61	5%	75	_	85%		95%	JEC-23	
						-												
Progress:	• • •			0 (		0	0	0	0 (		) (		0	0	0	0	0	
	0% 10	) )%	20%	30	1%	40%		50%	6	60%	70	0%	80%		90%		100%	
Current Status (a	as of last day of re	portin	g quarte	r: check	only on	e):												
□ Not Sta	•				ght-of-V		uisiti	on			Пві	ddina	and/or	Contra	actina			
	g or On-Hold				vironme	-	-					_	onstruc		···9			
	and/or Engineerin	а			anning/F			prova	ı		_ `	omplet						
9	,goo	9			9/ .		٦,٠.١٥	1			_ •							

Explanation of Activities this Quarter and Additional Notes

Folsom Blvd Complete Streets Phase 2 - Mayhew Rd to Starfire Dr

Topographic survey efforts are complete for Phase 2. Design team is working on the preliminary design including developing the civil linework, utility base mapping and identifying utility conflicts and right-of-way needs. Environmetal request has been submitted.



PROJECT INFO																	
Quarter Ended:			June	30, 202	3		Fisca	al Year:		202	2-23		Repo	rting C	Quarter:	ı	4
Agency:	Co	ounty o	of Sacrar	nento			Proje	ct Mgr:		Tim	ı Ste	ens, S	Senio	r Civi	il Engir	eer	
		-					Conta	ct Info	):			(916	) 874	-629	1		
Project Name:				Green	back Lar	ie: F	air Oa	aks Bl	vd. to	) Mai	n Str	eet					
Sponsor Project ID Nun	ber:		ST	OXEB				STA Pr	roject I	D Num	nber:			A-1	7-SC		
Original Est. Project (	Cost:	\$		41,71	16,000.0	0	c	urrent	Est. Pr	oject (	Cost:	\$			41,71	5,000	0.00
				<u> </u>	•						l				<u> </u>		
MEASURE A FUNDING																	
Previous Contract(s) Am	ount:	\$			116,829.9	91					1Q:	\$			:	32,00	0.00
Previous Contract(s) Spen	ding:	\$			116,829.9					ected	2Q:	\$				32,00	
Current Contract Am		\$			,327,224.6				Sper	nding	3Q:	\$				32,00	
Current Contract Sper	ding:	\$			417,708.8						4Q:	\$			:	32,00	0.00
Expended This Qu		-			8,155.2												
Total Rema	ning:	\$		4,	,901,360.5	58	Fur	nds lev	eraged	lusing	local	match		\$			-
PROJECT STATUS																	
Start Date		ı								Co		te (orig	:)		omp. Da	<u> </u>	rent)
Nov-17		l .			orogress o		bar bei				Oct					r-25	
	%	15%	259		35%	45%		55%		5%	75		85%		95%		
Progress:		0	<b>O</b> C	0	0 0	0	0	0	0 (				0	0	0 (		
0%	10	)%	20%	30%	40%		50%		60%	70	)%	80%		90%	1	00%	
Current Status (as of last day	of re	porting	quarter; c	<u>/ one):</u>													
☐ Not Started	☐ Not Started ☐ Right-of-Way										dding	and/or	Contra	cting			
Pending or On-Hold	l		[	Enviro	nmental R	eview				Uı	nder C	onstruc	tion				
✓ Design and/or Engil	ng/Financi	ng/Ap	proval			□ Co	omplet	ed									

Explanation of Activities this Quarter and Additional Notes

The project limits are Greenback Lane from Chestnut Ave to the Folsom City/Sacramento County Boundary. The project includes sidewalk infill, ADA improvements (curb ramps and bus stops), Class II bike lanes, and utility undergrounding.

With Board approval to initiate the SMUD SD-14 system enhancement reimbursement agreements with SMUD made, preliminary design for the underground joint utility system was prepared and sent to utilities for review. This plan is still under review by utilities but confirmation was received that the undergounding will be accepted into the SMUD SD-14 reimbursement program. Preliminary design for surface improvements continues with further refinement made through coordination with property owners and community groups continues. Right of Way acquisition maps are being prepared in order to begin once the preliminary design is approved.



PROJECT	INFO																				
Quar	ter Ended:			Jur	ne 30	, 202	23			Fisc	al Year		202	2-23		F	Report	ing Q	uarte	r:	4
Agency:		Cou	nty o	f Sac	rame	ento				Proje	ct Mgr		Tin	ı Ste	vens	s, Se	enior	Civi	l Eng	ine	er
										Conta	act Info	:			(9:	16)	874-	6291			
Project Name:					На	zel A	venu	ıe: U	S Hi	ghwa	av 50	to N	∕ladiso	n Av	enue	<u> </u>					
.,										<u> </u>											
Sponsor Pro	ject ID Numbe	r: <b>ST</b>	OXC	C;ST0	XCJ;	DV2L	43;S	TRL4	3		STA Pr	ojec	t ID Nun	nber:				A-21	-SC		
Original I	Est. Project Cos	t: \$	5			<b>79,2</b> 9	92,68	30.00		(	Current	Est.	Project	Cost:	\$			1	10,0	00,0	00.00
MEASURE A F	UNDING													,							
Previous Con	tract(s) Amoun	it:	\$			33,	,999,0	043.75	5					1Q:	\$						-
Previous Cont	ract(s) Spendin	g: \$	\$			33,	,999,0	043.75	5				ojected	2Q:	\$						-
Current C	ontract Amoun	it: S	\$			13,	,554,6	609.04	ı			Sp	ending	3Q:	\$						-
Current Co	ntract Spendin	g: \$	\$			13,	,554,6	609.04	ı					4Q:	\$						-
Expend	led This Quarte	r: Ş	\$					-													
	Total Remainin	g: (	\$					-		Fu	nds lev	erag	ed using	local	matc	h	\$		22	,192	297.22
PROJECT S	TATUS																				
	Start Date												Co	mp. D	ate (o	rig)		C	omp. [	ate (	current)
	Jan-99			Indic	ate o	verall p	orogra	ess on	the b	bar be	low			Dec	:-10				N	1ar-2	3
	5%		15%		25%		35%		45%		55%		65%	7:	5%		85%	-	95%		
Progress:	• •	•	•	0	0	0	0	0	0	0	0	0	0 (	) (	) (	0	0	0	0	0	
	0%	10%		20%		30%		40%		50%		60%	7	0%	8	0%		90%		100%	
	as of last day of rted g or On-Hold and/or Enginee		rting (	quarte	er; che	Right-	of-Wonmer	ay Acq ntal Re	view		al		□ ∪	idding nder ( omple	Consti		Contrac on	cting			

Explanation of Activities this Quarter and Additional Notes

Hazel Phase 3 - Sunset Avenue to Madison Avenue: The project improvements have been completed, landscape establishment period has begun, and ribbon cutting ceremony performed. Closeout activities will begin upon completion of the plant establishment period.

Can be dropped from reporting



PROJECT	NFO													
Quar	ter Ended:		June 30	, 2023		Fiscal Y	'ear:	202	2-23		Reporti	ng Quartei	: 4	1
Agency:	Co	ounty (	of Sacrame	ento		Project I	Mgr:	Tin	ı Stev	vens, S	enior (	Civil Eng	ineer	
						Contact	Info:			(916)	874-6	291		
Project Name:		Haz	el Avenue	: US High	way 50 I	ntercha	nge	and Folso	om B	lvd Int	ersecti	on		
Sponsor Pro	ject ID Number:		STR	L41		ST	A Pro	ject ID Nun	nber:		P	-23-SC		
Original E	st. Project Cost:	\$		61,268,18	32.00	Curi	rent E	st. Project (	Cost:	\$		105,0	00,000	.00
MEASURE A F	UNDING													
Previous Con	tract(s) Amount:	\$		1,679,0	031.22				1Q:	\$			335,00	0.00
Previous Cont	ract(s) Spending:	\$		1,679,0	031.22			Projected	2Q:	\$			335,00	0.00
Current C	ontract Amount:	\$		6,821,0	00.00			Spending	3Q:	\$			335,00	
Current Co	ntract Spending:	\$		627,	415.22		L		4Q:	\$			335,00	0.00
Expend	led This Quarter:	\$		226,	381.98									
	Total Remaining:	\$		5,967,	202.80	Funds	lever	aged using	local i	match	\$		926,18	9.00
PROJECT ST	TATUS													
	Start Date	i						Co		ate (orig)	_	Comp. D		ent)
	Jul-09		Indicate o	verall progre	ess on the	bar below	/		Jan	-18		A	ug-26	
	5%	15%	25%	35%	45%	55	%	65%	75	%	85%	95%		
Progress:	• • •		0 0	• •	0 0	0 0					0 (		0	
	0% 10	)%	20%	30%	40%	50%	60	% 70	0%	80%	g	0%	100%	
Current Status (a	s of last day of re	<u>):</u>												
☐ Not Sta	rted			Right-of-Wa	ay Acquisit	ion		□ Ві	dding	and/or (	Contracti	ng		
☐ Pending	or On-Hold			Environmen	tal Review			☐ Ui	nder C	onstruct	ion			
✓ Design a	and/or Engineerin	g		Planning/Fi	nancing/Ap	oproval		☐ Co	omplet	ed				

Explanation of Activities this Quarter and Additional Notes

Bridge type selection reports continue and due to the number of structures, there will be three separate submittals. Caltrans has approved the first submittal and review is underway for the second. Topography survey and boundary mapping has been received and notices of decision to appraise have been sent out for the two full acquisition parcels. Preliminary design continues with evaluation from Caltrans in regards to how much land will be required for maintenance easements so that we can proceed with the partial ROW acquisitions.



Quar	ter Ended:		Jui	ne 30, 2	2023			Fisc	al Year:		202	2-23		Repo	orting	Quarte	r:	4
Agency:	C	nuntv	of Sac	ramen	to			Proje	ct Mgr:		ler	nv Si	ingh	Senic	r Civ	il Eng	ineer	
Agency.		Juilty	oi sac	iaiiicii					act Info:		JC1	iiiy J		6)874			iiicci	
								Conta	act iiiio.				(31	0,074	-023	_		
Project Name:				Ma	dison .	Avenu	e: S	unris	se Blvo	d to	Hazel	Aver	nue					
•																		
Sponsor Pro	ject ID Number:			ST0XA	G				STA Pro	oject	ID Nun	nber:			A-2	4-SC		
												ı						
Original I	Est. Project Cost:	\$		19	,929,1	43.00		(	Current	Est. P	roject (	Cost:	\$			28,8	72,28	0.00
MEASURE A F	UNDING																	
Previous Cor	ntract(s) Amount:	\$			1,280	,274.94						1Q:	\$				100,0	00.00
Previous Cont	ract(s) Spending:	\$			1,280	,274.94				Pro	jected	2Q:	\$				100,0	00.00
Current C	Contract Amount:	\$			2,900	,000.00				Spe	ending	3Q:	\$				100,0	00.00
Current Co	ontract Spending:	\$			784	,018.51						4Q:	\$				100,0	00.00
Expend	ded This Quarter:	\$				-												
	Total Remaining:	\$			2,115	,981.49		Fu	nds leve	erage	d using	local	match		\$		371,8	35.75
PROJECT S	TATUS																	
	Start Date										Co	mp. Da	ate (ori	g)		Comp. [	ate (cı	ırrent)
	Feb-06		Indic	ate over	all prog	ress on t	the b	ar be	low			Dec	-11			J	un-24	
	5%	15%	ó	25%	35%	4	45%		55%		65%	75	%	85%		95%		
Progress:	• • •		0	0 (		•	0	0	0	0	0 (		) C		0		0	
	0% 10	)%	20%	30	%	40%		50%	6	50%	70	0%	809	6	90%		100%	
Current Status (a	as of last day of re	porting	g quarte	r; check	only on	<u>e):</u>												
☐ Not Sta	rted			Rig	ght-of-V	Vay Acqı	uisitio	on			Bi	dding	and/o	Contr	acting			
☐ Pending	g or On-Hold			☐ En	vironme	ental Rev	iew				Uı	nder C	onstru	ction				
✓ Design	and/or Engineerin	g		☐ Pla	anning/F	inancing	g/Ap <sub>l</sub>	prova	l		☐ Co	omplet	ted					

Explanation of Activities this Quarter and Additional Notes

The project will construct improvements by proposing three lanes westbound and two lanes eastbound west of Kenneth Ave and no lane widening beyond 150 feet east of Kenneth Avenue. The Roadway improvements also includes landscaping, sidewalks, drainage, pavement resurfacing, traffic signal modifications, and bike lanes. New traffic signal interconnect will also be installed to provide traffic congestion relief.

#### **Activities This Quarter**

PROJECT INFO

This project is currently in preliminary design and environmental review stage. The environmental document is anticipated to be released in spring 2024. Public outreach and community input on the proposed project will be solicited through public meetings which is expected to occur spring 2024. Right-of-way acquisition process will begin after preliminary design is complete.



PROJECT INFO					
Quarter Ended:	June 30, 2023	Fiscal Year:	2022-23	Reportin	g Quarter: <b>4</b>
Agency: County	of Sacramento	Project Mgr:	Keith Gotv	valt. Senior	Civil Engineer
5 /		Contact Info:		(916) 874-28	
				•	
Project Name: So	uth Watt Ave/Elk Grove-Flo	orin Rd: Folson	n Boulevard to	Calvine Roa	nd
Sponsor Project ID Number:	ST0XDG	STA Proje	ect ID Number:	A	-27-SC
openser i reject iz italiiseli	0.0.00	0.7.1.10,0			
Original Est. Project Cost: \$	10,873,412.00	Current Est	Project Cost:	\$	53,000,000.00
MEASURE A FUNDING					
Previous Contract(s) Amount: \$	3,159,720.99			\$	705,000.00
Previous Contract(s) Spending: \$	3,159,720.99	II		\$	705,000.00
Current Contract Amount: \$	9,031,000.00	`		\$	705,000.00
Current Contract Spending: \$	1,029,704.45	L	4Q:	\$	705,000.00
Expended This Quarter: \$	767,705.44				
Total Remaining: \$	7,233,590.11	Funds levera	ged using local m	atch \$	2,533,490.00
PROJECT STATUS Start Date			Carra Dat	- (i-\	Comm. Data (august)
Jun-15	Indicate overall progress on th	a har halow	Comp. Date	<del>` `</del> '	Comp. Date (current)  Mar-24
5% 15%	, 3		65% 75%	85%	95%
Progress:			• • •	0 0	
0% 10%	20% 30% 40%	50% 60%	70%	80% 90	% 100%
Current Status (as of last day of reporting	g quarter; check only one):				
☐ Not Started	Right-of-Way Acqui	sition	☐ Bidding ar	nd/or Contractir	ng
Pending or On-Hold	☐ Environmental Revie	ew	Under Cor	nstruction	
Design and/or Engineering					

Explanation of Activities this Quarter and Additional Notes

The project is currently in the Design and Engineering and Right-of-Way phase of work. An engineering consultant is under contract and the environmental studies for CEQA are complete. Project design is continuing and includes coordination with stakeholders such as the City of Sacramento, Caltrans, adjacent developers, the Central Valley Flood Protection Board, and Central California Traction Railroad Company. Hydromodification and drainage design alternatives on the project are being coordinated. Right of way activities are progressing.



I ROJECT	IIII														
Qua	rter Ended:		Jun	e 30, 20	023		Fise	cal Year:	202	22-23		Report	ing Quarter	: 4	•
	_						7								
Agency:	Co	ounty	of Sacr	amento	)		•	ect Mgr:		ssa W		•	al Civil E	nginee	r
							Con	tact Info:			(916	874-6	5291		
					_										
Project Name:				Sunrise	Bou	levard:	Jackso	n Roac	d to Gran	t Line	Road				
				CTOVEY	,		1	CT D					. 24 66		
Sponsor Pr	oject ID Number:			STOXEX	<u>.</u>			STAPro	oject ID Nu	mber:			A-31-SC		
Original	Est. Project Cost:	\$		70	762 0	00.00		Current	Est. Project	Cost	\$		70.70	53,000.	00
Original	est. Project Cost.	Ş		73,	703,0	00.00		Current	est. Project	Cost.	Ş		75,70	,5,000.	.00
MEASURE A	ELINDING														
	ntract(s) Amount:	\$								1Q:	\$			56,250	00
	tract(s) Spending:	\$							Projected		\$			56,250	
	Contract Amount:	\$			2.576	,000.00			Spending	1 .	\$			56,250	
	ontract Spending:	\$			_,_,	-				4Q:	\$			56,250	
	ded This Quarter:					_			L		7			,	
	Total Remaining:	\$			2,576	,000.00	Fı	ınds leve	eraged usin	g local	match	\$			-
PROJECT S						<u> </u>				0		,			
	Start Date									omp. D	ate (orig	;)	Comp. D	ate (curre	ent)
	Oct-20	]	Indica	ate overa	II prog	ress on ti	he bar b	elow		De	c-25		D	ec-25	
	5%	15%	<u>′</u>	25%	35%	4	5%	55%	65%	7	5%	85%	95%		
Progress:			0	0 0	•	0 (		0		0	0				
Flogress.															
	0% 10	0%	20%	30%		40%	50%	6	60%	70%	80%		90%	100%	
Current Status (	as of last day of re	porting	g quarter	; check o	nly one	<u>e):</u>									
☐ Not Sta	arted			☐ Righ	nt-of-W	Vay Acqu	isition		☐ E	Bidding	and/or	Contract	ting		
☐ Pendin	g or On-Hold			☐ Envi	ironme	ntal Revi	ew		□ (	Jnder (	Construc	tion			
☐ Design	and/or Engineerin	ıg		Plar	nning/F	inancing	/Approv	al		Comple	eted				

Explanation of Activities this Quarter and Additional Notes

This is a Phase 1 Project and includes widening of Sunrise Boulevard between Jackson Hwy and Kiefer Road in the City of Rancho Cordova and intersection improvements at Jackson Road and Sunrise Boulevard by the County.

#### **Activities This Quarter**

The City of Rancho Cordova (City) and the County executed a reimbursement agreement for this project that is being included in the City's Sunrise Widening project. The City's consultant is underway with preliminary design efforts, including coordination with USBR.



PROJECT	INFO														
Quar	ter Ended:		Jun	e 30, 20	23		Fisc	al Year:	202	2-23		Repor	ting Qua	rter:	4
Agency:	Co	ounty	of Sacr	amento	)		Proje	ct Mgr:	Keit	h Go	twalt,	Senio	or Civil I	Engir	eer
							Conta	act Info:			(916	s) 874·	-2818		
Duningt Name				Mott A.		Antolo	na Da		Capital Ci	<b></b> F					
Project Name:				Wall Av	renue.	Anteid	ре ко	au to t	capitai Ci	Ly FIG	eway				
Sponsor Pro	oject ID Number:		S	TOXDN				STA Pro	oject ID Nun	nber:			A-37-S	С	
Original E	Est. Project Cost:	\$		40,8	325,81	.7.00	(	Current E	Est. Project	Cost:	\$		40	,825	,817.00
MEASURE A F		1							1	1					
	ntract(s) Amount:	\$				377.50			<u>.</u>	1Q:	\$				00,000.00
	ract(s) Spending:	\$				377.50			Projected Spending	2Q:	\$				00,000.00
	Contract Amount:	\$			2,720,0				Spending	3Q:	\$				35,750.00
	ontract Spending:	\$			2,157,0				<u></u>	4Q:	\$			•	35,750.00
	ded This Quarter:	\$				388.93 517.64	F			.			4	1 51	59,439.32
PROJECT ST	Total Remaining:	\$			425,3	017.04	Fu	nas ieve	raged using	locai	matcn	9	>	1,5:	99,439.32
PROJECT 3	Start Date								C	omn D	ate (orig	n)	Com	n Date	(current)
	May-16	l	Indica	te overal	l proare	ess on the	e bar be	low		Ma			CO	Mar	<u> </u>
	5%	<b>I</b> 15%		25%	35%	45%		55%	65%	75	%	85%	95	%	
Progress:			0	0 0	O	0 0	0			$\circ$			0		
rrogress.															
	0% 10	0%	20%	30%		40%	50%	6	0% 7	0%	80%	'	90%	100	%
Current Status (a	as of last day of re	porting	g quarter;	check or	nly one)	<u>:</u>									
☐ Not Sta	rted			☑ Righ	t-of-Wa	ay Acquis	ition		□ Ві	idding	and/or	Contra	cting		
☐ Pending	g or On-Hold			Envi	ronmen	tal Revie	N		_		onstruc	tion			
☐ Design	and/or Engineerin	g		Plan	ning/Fir	nancing/ <i>F</i>	Approva	I		omple	ted				

Explanation of Activities this Quarter and Additional Notes

Project improvements on this corridor are for a segment of Watt Avenue from Interstate 80 to Roseville Road. The design for this project will implement a complete streets concept that will include sidewalk infill, Americans With Disabilities Act (ADA) improvements (curb ramps and bus stops), Class II bike lanes, and streetscape enhancements.

#### **Activities This Quarter**

Project remains in the right-of-way phase, the design team is refining the roadway design and coordinating with utilities. Right of way is progressing, with a goal to certify the right of way by spring of 2024. C plans are anticipated to be sent out in the next quarter.



PROJECT	INFO															
																_
Qua	irter Ended:		June	30, 20	)23		Fisc	al Year:		202	2/23		Reportii	ng Quarter	:	4
A ======	<u> </u>		£ C = ===				Dun:			Vait	h C a	alt (	Capian	Civil En		
Agency:	CC	ounty o	of Sacra	mento			-	ect Mgr: act Info:		Keit	n Go		874-2	Civil Eng	gineer	<u> </u>
							Cont	act iiiio.				(310)	0/4-2	910		
Project Name:			Arden \	Way Co	omple	te Stre	ets Ph	ase 2 -	· Fu	lton A	ve to	Morse	Ave			
r rojece rame.			, ii deii	iia, c.	Jiiipic			usc <u>=</u>				10151	,,,,,,			
Pr	oject ID Number:		R	F0DGR				STA Pro	oject	: ID Nun	nber:		SG	IP-SAC-2	<u>,                                      </u>	
	,								,							
Original	Est. Project Cost:	\$		5,7	740,00	00.00	(	Current I	Est.	Project (	Cost:	\$		5,74	40,000	0.00
MEASURE A	FUNDING															
Total Me	easure A Funding:	\$				00.00					1Q:	\$			10,00	
Current (	Contract Amount:	\$				00.00				ojected	2Q:	\$			20,00	
	viously Expended:	\$				468.58			Sp	ending	3Q:	\$			50,00	
	ded This Quarter:	\$				239.91					4Q:	\$			50,00	00.00
	Total Remaining:	\$			494,2	291.51										
							Fur	ids lever	age	d using l	ocal n	natch	\$		28,88	32.13
PROJECT S	Start Date										D	-4- /:-\		C		
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Current Status	(as of last day of re	eporting	quarter;	check o	nly one	):										
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☐ Pendin	ng or On-Hold			✓ Envi	ronmen	ital Revie	ew			U	nder C	onstruct	ion			
☐ Design	n and/or Engineerir	ıg		Plan	ning/Fir	nancing/	/Approva	al		□ Co	omple	ted				
Explanation of	Activities this Qua	rter and	Addition	al Notes												
Arden Way C	omplete Streets S	GIP Fund	ds													
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Quarter Ended:			Ju	ne 30	), 20	23			Fisca	al Year	:	20	022-2	3		Rep	orting	Quart	er:	4	
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Total Remaining	g:				2	2,389,	728.0	0	Fur	nds lev	/erag	ed usir	ng loca	l mat	ch		\$		150,3	00,00	0.00
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#### **Explanation of activities:**

Explanation of Activities this Quarter and Additional Notes

**PROJECT INFO** 

#### - Segment A:

- A1 & A2 Coordination with Caltrans to Finalize Programmatic Agreement and NEPA document Coordination with City of Elk Grove regarding developments along Kammerer Rd and review of General Plan Update. NEPA approval anticipated next quarter.
  - A1 Consultant interviews and selection for final design and right of way. Continued coordination w/ City on design.
  - A2 Project construction completed, notice of completion issued in June
- **Segment B:** B2 Project construction completed, notice of completion issued in June. Coordination with City of Elk Grove regarding developments along Grant Line Rd.
- **Segment C:** Coordination with City of Elk Grove and property owners regarding developments along Grant Line Rd. Coordination with City regarding Wilton Rd intersection
- Segment D2:
- D2a Coordination with the CTC regarding TCEP Grant. Coordination with County of Sacramento on development infrastructure along Grant Line Rd. Coordination with City of Rancho Cordova and County of Sacramento regarding engineering and ROW funding. Prepare and advertise an RFP for engineering design and Right of way services. Consultant selection and



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Quart	ter Ended:		Jur	ne 30, i	2023			Fisc	al Year:		2022	2-23		Repo	rting (	Quarte	r:	4
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Project Name:		Capi	tal So	uthEas	st Conn	ecto	r Mi	tigati	ion - S	ma	rt Grow	th In	centiv	e Pro	gran	า		
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Sponsor Pro	ject ID Number:			N/A					STA F	roje	ct ID Nun	nber:			A-16	-JPM		
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	ract(s) Spending:					-					rojected	2Q:	\$					-
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Current Co	ntract Spending:	\$			4,139	,924.8	9					4Q:	\$					-
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1	Total Remaining:				852	,054.5	3	Fu	nds lev	erag	ed using l	ocal r	natch		\$			-
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#### Explanation of Activities this Quarter and Additional Notes

#### **Explanation of activities:**

PROJECT INFO

- Evaluation of project environmental impact and mitigation strategies.
- Mapping and documentation of resources on Grant Line Rd mitigation parcel
- Collaboration with conservation partners to identify potential mitigation properties to continue open space preservatior strategy
- Connector Project updates are provided to the public at regularly scheduled JPA Board meetings. Additional details can found at www.ConnectorJPA.net



Quarter Ended:		June 3	0, 2023		Fisc	al Year:	202	2-23		Reporting	g Quarte	r: 4
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pject Name:		С	hase Driv	ve - Ame	rican F	liver Pa	arkway Co	nne	tion			
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MEASURE A FUNDING												
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Current Contract Amount:	\$		78	8,000.00			Projected	2Q:	\$			100,000.00
Total Previously Expended:	\$		20	7,738.70			Spending	3Q:	\$			50,000.00
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✓ Design and/or Engineering	1	Γ	Planning	/Financing/	'Approva	al	П	omple	eted			

**Explanation of Activities this Quarter and Additional Notes** 

The Project is currently uder design with 65% plans. We have completed a community outreach meeting for public input on the Project. The Project has been submitted to the Central Valley Flood Protection Board for permit processing due to the project proximity to the American River.

Note: The March 2024 Completion Date is for Final Design.