

**Measure A Sales Tax Revenue & Distribution February 24, 2023**

<u>Measure A</u>		<b>February 2023</b>	<b>Accrual-Basis FY 23</b>
<b>Total Revenue</b>		18,431,825.41	89,304,887.02
Sales Tax Recovery and Projection Expenses		2,500.00	81,219.48
<b>Net Revenue for Allocation</b>		<b>18,429,325.41</b>	<b>89,223,667.54</b>
Isleton	0.04%	7,371.73	35,689.47
Galt	1.00%	184,293.25	892,236.68
Neighborhood Shuttle	\$ 1,000,000	83,333.33	499,999.98
<b>Subtotal Allocated by Formula Below</b>		<b>18,154,327.10</b>	<b>87,795,741.42</b>
County Regional Parks	\$ 1,000,000	83,333.33	499,999.98
Capital Projects	20.75%	3,767,022.87	18,217,616.34
<b>Net</b>		<b>14,303,970.89</b>	<b>69,078,125.09</b>
Program Administration	0.75%	136,157.45	658,468.06
SMAQMD	1.50%	272,314.91	1,316,936.12
Traffic Control & Safety	3.00%	544,629.81	2,633,872.24
Paratransit (CTSA)	1.35%	245,083.42	1,185,242.51
SRTD (CTSA)	3.15%	571,861.30	2,765,565.85
Safety, Streetscaping, Ped and Bike Facilities (Allocation equals 5 percent less \$83,333 for Regional Parks)	5.00%	824,383.02	3,889,787.09
Street & Road Maintenance	30.00%	5,446,298.13	26,338,722.43
SacRT	34.50%	6,263,242.85	30,289,530.79
<b>Total</b>	<b>79.25%</b>	<b>14,303,970.89</b>	<b>69,078,125.10</b>

<u>Traffic Control &amp; Safety</u>		<b>February 2023</b>	<b>Accrual-Basis YTD</b>
Citrus Heights	5.32313%	28,991.34	140,204.40
Elk Grove	11.26189%	61,335.59	296,623.68
Folsom	5.41024%	29,465.79	142,498.86
Rancho Cordova	5.37674%	29,283.35	141,616.54
Sacramento	31.98699%	174,210.70	842,496.54
County	40.64101%	221,343.04	1,070,432.22
<b>Total</b>	<b>100.0%</b>	<b>544,629.81</b>	<b>2,633,872.24</b>

<u>Safety, Streetscaping, Pedestrian &amp; Bike Facilities</u>		<b>February 2023</b>	<b>Accrual-Basis YTD</b>
Citrus Heights	5.32313%	43,882.97	207,058.36
Elk Grove	11.26189%	92,841.07	438,063.37
Folsom	5.41024%	44,601.12	210,446.89
Rancho Cordova	5.37674%	44,324.96	209,143.86
Sacramento	31.98699%	263,695.34	1,244,225.94
County	40.64101%	335,037.57	1,580,848.67
<b>Total</b>	<b>100.0%</b>	<b>824,383.02</b>	<b>3,889,787.09</b>

<u>Street &amp; Road Maintenance</u>		<b>February 2023</b>	<b>Accrual-Basis YTD</b>
Citrus Heights	5.32313%	289,913.44	1,402,044.02
Elk Grove	11.26189%	613,355.86	2,966,236.76
Folsom	5.41024%	294,657.90	1,424,988.58
Rancho Cordova	5.37674%	292,833.46	1,416,165.44
Sacramento	31.98699%	1,742,107.02	8,424,965.40
County	40.64101%	2,213,430.45	10,704,322.23
<b>Total</b>	<b>100.0%</b>	<b>5,446,298.13</b>	<b>26,338,722.43</b>

362,787.76 Citrus Heights  
 767,532.52 Elk grove  
 368,724.80 Folsom  
 366,441.76 Rancho Cordova  
 2,180,013.07 Sacramento  
 2,769,811.06 County  
**6,815,310.97 Total**