

# Item 7. MOU regarding implementation of the Citizens' Initiative

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July 27, 2022

Kevin M. Bewsey, PE Executive Director

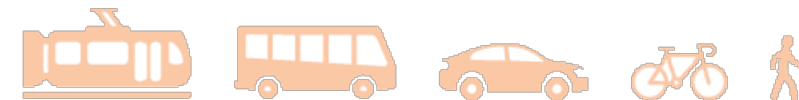


## 2020 STA Measure

- Public, Stakeholder, and Agency Input
- 40-year, half-cent sales tax
- Adopted by STA in May of 2020
- Withdrawn in July 2020

## 2022 Citizens' Initiative

- Drafted and Circulated by
  - A Committee for a Better Sacramento
- 40-year, half-cent sales tax
- Drafted as an STA ordinance
- STA to administer
- Future STA policy needed

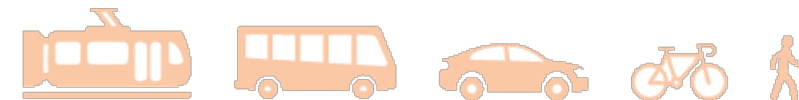


## Senate Bill 375

- Effective 2009
- Sustainable Communities Strategy (SCS) by SACOG
- Regional plan for GHG reductions by 2035
  - Transportation
  - Land use
- Metropolitan Transportation Plan/Sustainable Communities Strategy (MTP/SCS)

## 2022 Citizens' Initiative

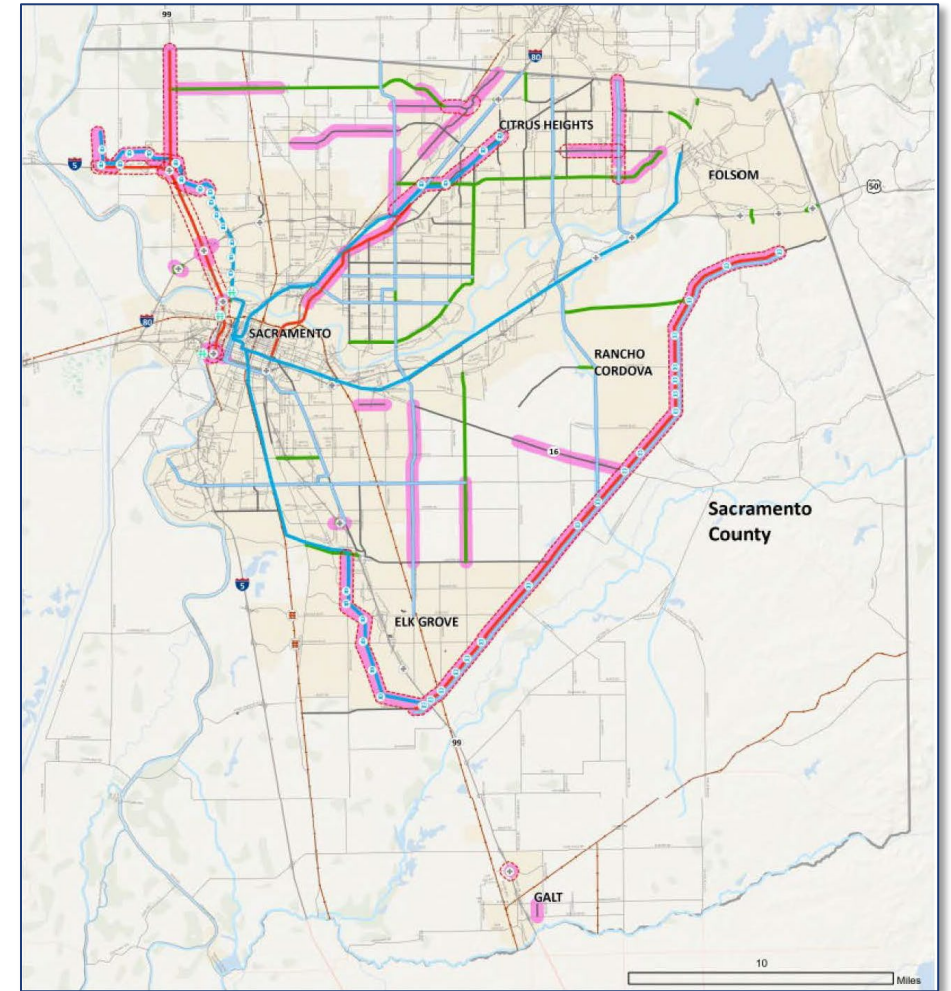
- 225 projects
- 26 projects, not in the MTP/SCS
- Requires mitigation for GHG



# Background

## SACOG Analysis (Stress Test)

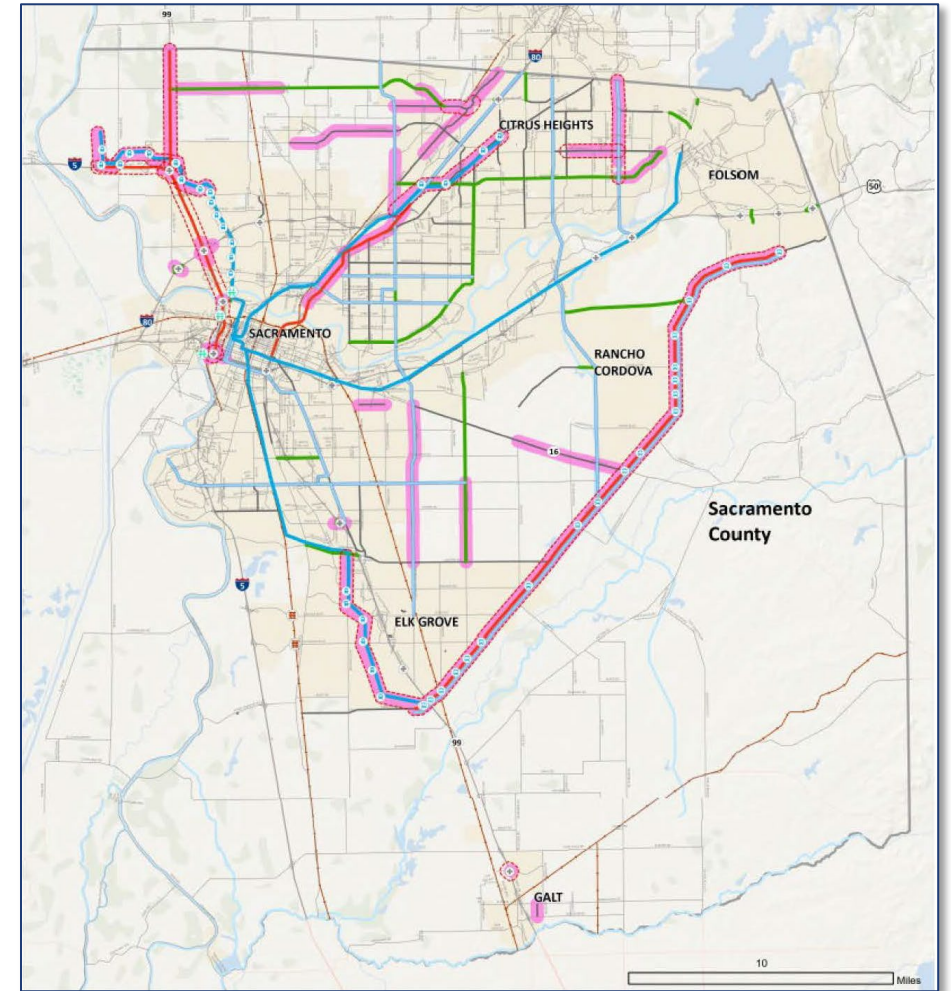
- Identified 26 capacity expanding projects not in the MTP/SCS
- Assumed all 26 capacity expanding projects are constructed by 2035
- Did not analyze other benefits of Initiative
- Analysis shows the region may fall short of meeting its state-mandated 19 percent per capita GHG reduction targets
- Falling short of the state mandated goals would negatively impact the region's eligibility to compete for major state transportation and housing funding.



# Background

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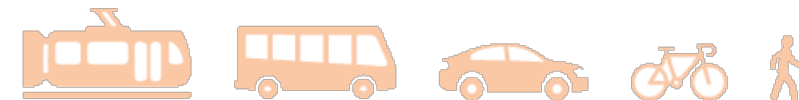
## Framework of Agreement

- \$510 million in additional revenue
  - May be needed primarily for GHG mitigation efforts
- GHG Mitigation
  - STA will fund a SACOG and third-party study of the GHG impacts of the Initiative
  - Studies to be completed by December 31, 2023
  - STA and project sponsors will follow SACOG's recommendation,
  - If there is a significant deviation from the third-party review, the three-parties will meet and confer.
  - Project sponsors will have to demonstrate to STA they can mitigate GHG impacts sufficiently to adhere to regional GHG reduction targets.
  - SACOG would consider mitigated project in the next MTP/SCS.



## Framework of Agreement

- \$100 million in Initiative funding from the City of Sacramento to the California Mobility Center.
- Public statements in support of the MOU
- Parties to the MOU
  - SACOG,
  - STA,
  - the Committee, and
  - the Capital SouthEast Connector JPA



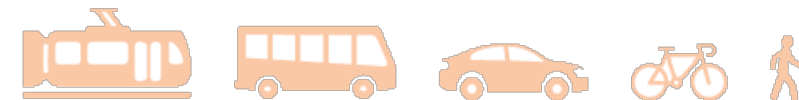
## Memorandum Of Understanding

- Changes from the Framework
  - Transportation Funding Partnership
  - Project Sponsors are not part of the MOU

## Memorandum Of Understanding Benefits

- Analyses the entire Initiative
- Supports alignment with the MTP/SCS
- Supports the region in meeting its GHG reductions targets.

MOU approach appears to be the best way to satisfactorily resolve GHG mitigation concerns.





## Recommend Action:

Authorize the Executive Director to execute a MOU regarding implementing the Citizens' Initiative.

