

AGENDA

Independent Taxpayer Oversight Committee

May 21, 2020 – 4:00 pm

Join the meeting virtually at:

<https://us02web.zoom.us/j/84206112030>

+1 669 900 9128 US (San Jose)

Voting Members:	Joan Borucki, Chair Robert Holderness Beth Tincher
Ex-Officio Members:	Joyce Renison (Sacramento County Auditor-Controller designee) Terri Kletzman (Board Chair designee) Will Kempton - STA Executive Director
Staff:	Tim Jones, STA

1. Call to order
2. Review and approve minutes from the April 16, 2020 meeting
3. STA FY 2020-21 Final Budget
 - a. <https://sacitoc.specialdistrict.org/files/e45f1a8a7/FY+2020-21+Adopted+Budget.pdf>
4. Neighborhood Shuttle
 - a. Follow-up on use of funds
5. Review Capital Status Reports for the quarter ended March 31, 2020
6. Challenges facing the existing Measure A CIP
7. Status update New Measure A Ordinance and Expenditure Plan
8. Summary of Board discussion – Will Kempton
9. Comments from the public

Agenda Item #2

Meeting Minutes

To: ITOC Committee Members
From: Tim Jones, ITOC Staff
Re: April 16, 2020 ITOC Meeting Minutes

Attendees:

Joan Borucki – Chair, Beth Tincher, Robert Holderness – voting members

Joyce Renison, Terri Kletzman, and Will Kempton – ex-officio members

Meeting called to order at 4:12 pm and adjourned at 5:01 pm

Agenda Item #2

- Reviewed and approved the February 20, 2020 meeting minutes

Agenda Item #3

- Discussed draft budget for FY 2020-21.
 - Revenues are based on pre-COVID projections - therefore overstated. However, it is too soon to determine by how much so the budget will move forward as is
 - Revenue projections will be updated in August 2020 and the budget amended as necessary
 - Letter of Transmittal - suggested moving language about the impact of pandemic to the beginning of the document

Agenda Item #4

- Reviewed budget to actual comparisons for Q1 and Q2 FY 2020
 - No comments or concerns

Agenda Item #5

- Will Kempton updated the committee on the progress of the new tax measure and last Board meeting
 - Updated the committee on the proposed new tax measure
 - Board of Supervisors approved the Expenditure Plan

- The cities of Sacramento, Elk Grove, Citrus Heights, Galt, and Folsom approved the Expenditure Plan
- Meetings in the cities of Isleton and Rancho Cordova are planned later in the month
- Discussed the remaining funding for the capital program. Very likely that there will be significant shortfalls in funding beginning in FY 2021-22

Agenda Item #6

- No members of the public were present

Items not on Agenda

- Check with Neighborhood Shuttle partners – SRTD and Paratransit – to determine if service is or will be impacted by the pandemic

Measure A Capital Projects Quarterly Status Report



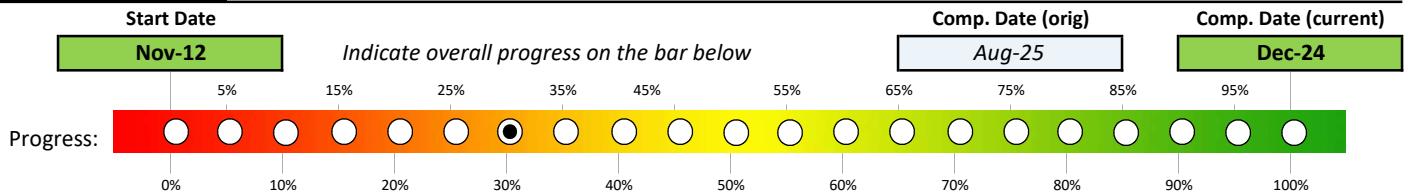
PROJECT INFO

Quarter Ended:	March 31, 2020	Fiscal Year:	2019/20	Reporting Quarter:	3
Agency:	California Department of Transportation	Project Mgr:	Jim K Rogers		
		Contact Info:	916-826-6052		
Project Name:	US Highway 50 Bus & Carpool Lanes - phase 2				
Sponsor Project ID Number:	03-3F360	STA Project ID Number:	A-47-CT		
Original Est. Project Cost:	\$ 68,315,000.00	Current Est. Project Cost:	\$ 147,480,000.00		

MEASURE A FUNDING

Previous Contract(s) Amount:	\$	15,945,604.00	Projected Spending	4Q:	\$	312,500.00
Previous Contract(s) Spending:		15,310,227.98		1Q:	\$	312,500.00
Current Contract Amount:	\$	12,500,000.00		2Q:	\$	312,500.00
Current Contract Spending:	\$	596,981.82		3Q:	\$	312,500.00
Expended This Quarter:	\$	283,832.92				
Total Remaining:	\$	12,254,561.28	Funds leveraged using local match	\$	442,000,000.00	

PROJECT STATUS



Current Status (as of last day of reporting quarter; check only one):

- | | | |
|--|--|--|
| <input type="checkbox"/> Not Started | <input type="checkbox"/> Right-of-Way Acquisition | <input checked="" type="checkbox"/> Bidding and/or Contracting |
| <input type="checkbox"/> Pending or On-Hold | <input type="checkbox"/> Environmental Review | <input checked="" type="checkbox"/> Under Construction |
| <input type="checkbox"/> Design and/or Engineering | <input type="checkbox"/> Planning/Financing/Approval | <input type="checkbox"/> Completed |

Explanation of Activities this Quarter and Additional Notes

Caltrans District 3 successfully competed and received State funding from the SB1 Gas/Diesel Tax programs under the Solutions for Congested Corridor Program for construction of this HOV Lanes project last year. The project has been selected for an innovative delivery method of Design-Build instead of traditional Caltrans delivery method of Design-Bid-Build. This will expedite delivery of the project to the travelling public. The HOV lanes project has been combined with the US 50 Rehabilitation project that has already been funded by State Highway Operation and Protection Program (SHOPP).

- Responded to Bidder questions regarding contract requirements
- Coordination continued with Union Pacific Rail Road and Sacramento Regional Transit.
- Coordination continued with City of Sacramento on adjacent projects, parking impacts and utility work.
- Held meetings with local stakeholders regarding project attributes.
- Technical Proposals recieved from the 3 qualified contractor teams and scored by CT review team.

Measure A Capital Projects Quarterly Status Report



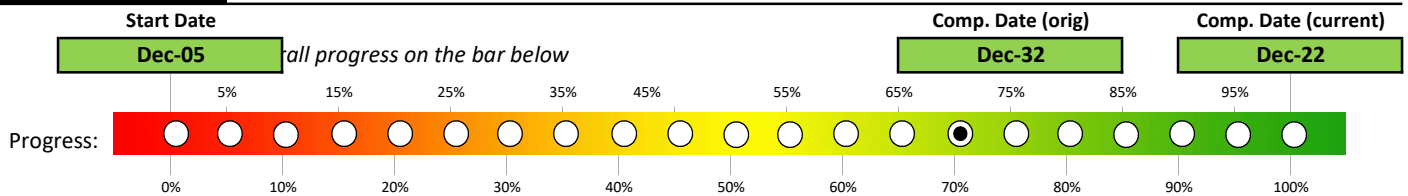
PROJECT INFO

Quarter Ended:	March 31, 2020	Fiscal Year:	2019-20	Reporting Quarter:	3
Agency:	California Department of Transportation	Project Mgr:	Jess Avila		
		Contact Info:	530-741-4533		
Project Name:	Interstate 5 Bus & Carpool Lanes				
Sponsor Project ID Number:	03-3C000 and 03-3C001	STA Project ID Number:	A-45-CT		
Original Est. Project Cost:	\$ 188,479,000.00	Current Est. Project Cost:	\$ 125,530,000.00		

MEASURE A FUNDING

Previous Contract(s) Amount:	\$ 3,185,454.00	Projected Spending	4Q:	\$ 1,700,000.00
Previous Contract(s) Spending:	\$ 3,185,454.00		1Q:	\$ 1,700,000.00
Current Contract Amount:	\$ 30,000,000.00		2Q:	\$ 1,700,000.00
Current Contract Spending:	\$ 2,158,536.53		3Q:	\$ 1,700,000.00
Expended This Quarter:	\$ 1,641,450.04			
Total Remaining:	\$ 26,200,013.43	Funds leveraged using local match	\$ 332,000,000.00	

PROJECT STATUS



Current Status (as of last day of reporting quarter; check only one):

- | | | |
|--|--|--|
| <input type="checkbox"/> Not Started | <input type="checkbox"/> Right-of-Way Acquisition | <input type="checkbox"/> Bidding and/or Contracting |
| <input type="checkbox"/> Pending or On-Hold | <input type="checkbox"/> Environmental Review | <input checked="" type="checkbox"/> Under Construction |
| <input type="checkbox"/> Design and/or Engineering | <input type="checkbox"/> Planning/Financing/Approval | <input type="checkbox"/> Completed |

Explanation of Activities this Quarter and Additional Notes

Bridge work continues at three locations; Beach Lake Bridge, Route 5/160 Separations (Freeport Blvd.), and Casilada Pedestrian Overcrossing.

Soundwall work continues at two locations; SB between Pocket Road and Freeport Blvd., and NB just south of Route 5/160 Separations (Freeport Blvd.).

Fiber optic installation at various locations continues.

Measure A Capital Projects Quarterly Status Report



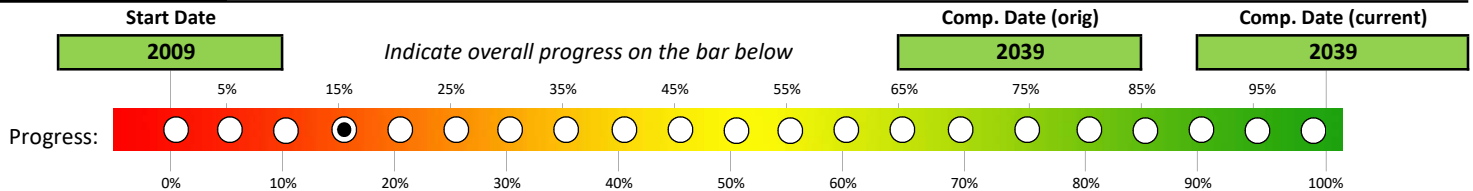
PROJECT INFO

Quarter Ended:	March 31, 2020	Fiscal Year:	2019-20	Reporting Quarter:	3
Agency:	Capital SouthEast Connector	Project Mgr:	Matt Lampa		
		Contact Info:	lampam@saccounty.net		
Project Name:	Capital SouthEast Connector				
Sponsor Project ID Number:	N/A	STA Project ID Number:	A-16-JP		
Original Est. Project Cost:	\$ 1,006,014,000	Current Est. Project Cost:	\$ 588,190,000		

MEASURE A FUNDING

Previous Contract(s) Amount:	\$	12,788,762.00	Projected Spending	4Q:	\$	1,500,000
Previous Contract(s) Spending:	\$	12,788,762.00		1Q:	\$	1,500,000
Current Contract Amount:	\$	25,640,000.00		2Q:	\$	1,500,000
Current Contract Spending:	\$	16,268,560.66		3Q:	\$	1,500,000
Expended This Quarter:		789,729.60				
Total Remaining:		8,581,709.74	Funds leveraged using local match	\$	150,300,000.00	

PROJECT STATUS



Current Status (as of last day of reporting quarter; check only one):

- | | | |
|--|---|---|
| <input type="checkbox"/> Not Started | <input type="checkbox"/> Right-of-Way Acquisition | <input type="checkbox"/> Bidding and/or Contracting |
| <input type="checkbox"/> Pending or On-Hold | <input type="checkbox"/> Environmental Review | <input type="checkbox"/> Under Construction |
| <input type="checkbox"/> Design and/or Engineering | <input checked="" type="checkbox"/> Planning/Financing/Approval | <input type="checkbox"/> Completed |

Explanation of Activities this Quarter and Additional Notes

Explanation of activities during the 3rd Qtr.:

- **Segment A:** Coordination w/ Caltrans and the City of Elk Grove. Continued work on the Environmental Assessment and associated technical studies pursuant to NEPA and project design.
- **Segment B:** Coordination w/ the City of Elk Grove on design.
- **Segment C:** Coordination w/ the City of Elk Grove on conceptual intersection designs and traffic study work for various intersections along the alignment.
- **Segment D2:** Right of Way acquisition activities
- **Segment D3/ E1:** Coordination w/ Caltrans, California Transportation Commission (CTC), SACOG, City of Folsom, El Dorado County and Sacramento County. Right of way acquisition activities and preparation of the final construction documents for Segments D3 and E1 is ongoing.
- **Financials and Funding:** Continued work with the CTC to provide required reporting documentation concerning all the Connector projects funded by SB 1. Coordination with California Department of Resources Recycling and Recovery on the Rubberized Pavement Grant Program. Coordination w/ SACOG, CTC, and Caltrans on grant funding scope revisions and construction funding allocation for SB 1 and STIP funding.

Measure A Capital Projects Quarterly Status Report



PROJECT INFO

Quarter Ended: **March 31, 2020** Fiscal Year: **2019-20** Reporting Quarter: **3**

Agency: **Capital SouthEast Connector** Project Mgr: **Derek Minnema**
Contact Info: minnemad@saccounty.net

Project Name: **Capital SouthEast Connector**

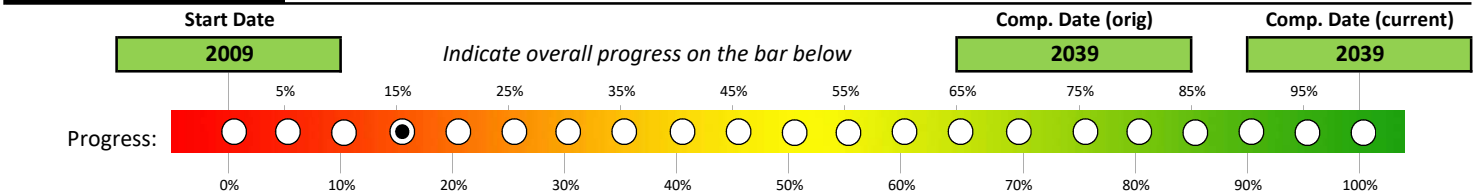
Sponsor Project ID Number: **N/A** STA Project ID Number: **A-16-JP**

Original Est. Project Cost: \$ **1,006,014,000** Current Est. Project Cost: \$ **588,190,000**

MEASURE A FUNDING

Previous Contract(s) Amount:	\$	-	Projected Spending	4Q:	\$	2,007,289
Previous Contract(s) Spending:	\$	-		1Q:	\$	-
Current Contract Amount:	\$	5,000,000.00		2Q:	\$	-
Current Contract Spending:	\$	2,992,711.00		3Q:	\$	-
Expended This Quarter:		-				
Total Remaining:		2,007,289.00		Funds leveraged using local match	\$	-

PROJECT STATUS



Current Status (as of last day of reporting quarter; check only one):

- Not Started
- Pending or On-Hold
- Design and/or Engineering
- Right-of-Way Acquisition
- Environmental Review
- Planning/Financing/Approval
- Bidding and/or Contracting
- Under Construction
- Completed

Explanation of Activities this Quarter and Additional Notes

Explanation of activities during the 3rd Qtr.:

Continued coordination on project environmental mitigation purchased through the South Sacramento Habitat Conservatio Plan.

Measure A Capital Projects Quarterly Status Report



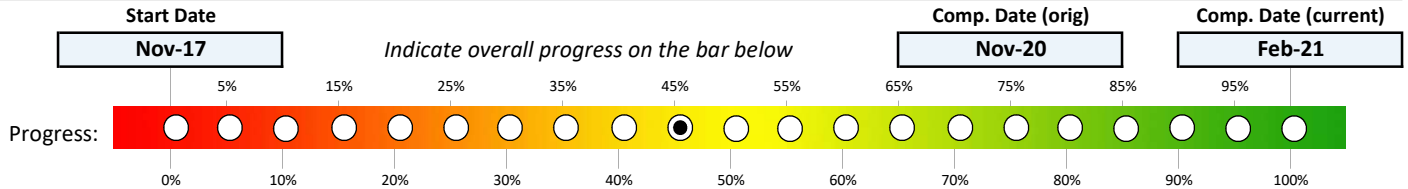
PROJECT INFO

Quarter Ended:	March 31, 2020	Fiscal Year:	2019-20	Reporting Quarter:	3
Agency:	County of Sacramento	Project Mgr:	Stan Sorensen		
		Contact Info:	(916) 874-2816		
Project Name:	Folsom Blvd. Watt Ave. to Bradshaw Road				
Sponsor Project ID Number:	RFODGE	STA Project ID Number:	A-13-SC		
Original Est. Project Cost:	\$ 40,698,159.00	Current Est. Project Cost:	\$ 40,698,159.00		

MEASURE A FUNDING

Previous Contract(s) Amount:	\$ -	Projected Spending	4Q:	\$ 375,000.00
Previous Contract(s) Spending:	\$ -		1Q:	\$ 250,000.00
Current Contract Amount:	\$ 1,303,000.00		2Q:	\$ 250,000.00
Current Contract Spending:	\$ 212,717.99		3Q:	\$ 350,000.00
Expended This Quarter:	\$ 92,815.44			
Total Remaining:	\$ 997,466.57	Funds leveraged using local match	\$	92,196.28

PROJECT STATUS



Current Status (as of last day of reporting quarter; check only one):

- | | | |
|--|--|---|
| <input type="checkbox"/> Not Started | <input checked="" type="checkbox"/> Right-of-Way Acquisition | <input type="checkbox"/> Bidding and/or Contracting |
| <input type="checkbox"/> Pending or On-Hold | <input type="checkbox"/> Environmental Review | <input type="checkbox"/> Under Construction |
| <input type="checkbox"/> Design and/or Engineering | <input type="checkbox"/> Planning/Financing/Approval | <input type="checkbox"/> Completed |

Explanation of Activities this Quarter and Additional Notes

The California Environmental Quality Act (CEQA) approval for the Mayhew Road to Bradshaw Road segment on Folsom Boulevard was issued in January 2019. The project is currently in the right-of-way and final design phases of work for a Phase 1 complete streets improvement project. All right of way acquisitions will involve and will be required from Sacramento Regional Transit (SacRT). The County is currently in discussions and negotiations regarding right of way with SacRT. Minor revisions were incorporated into the easement descriptions to address Regional Transit comments. The advent of COVID-19 has brought unanticipated delays. We expect to finalize right-of-way acquisition this summer and submit for California Transportation Commission (CTC) approval in October 2020. Construction is scheduled to begin in spring of 2021.

Measure A Capital Projects Quarterly Status Report



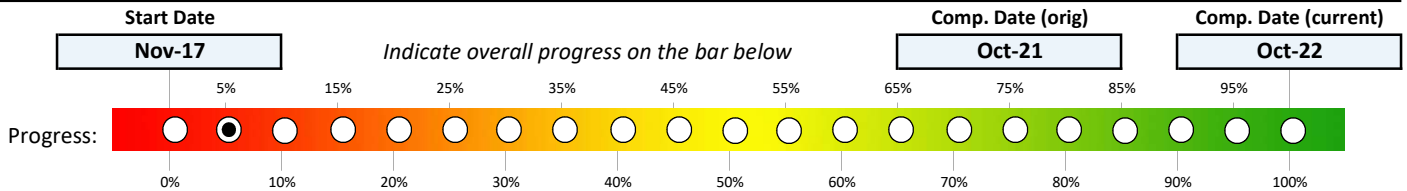
PROJECT INFO

Quarter Ended:	March 31, 2020	Fiscal Year:	2019-20	Reporting Quarter:	3
Agency:	County of Sacramento	Project Mgr:	Melissa Wright, Senior Civil Engineer		
		Contact Info:	(916) 874-6291		
Project Name:	Greenback Lane Phase I - Fair Oaks Blvd. to Main Street				
Sponsor Project ID Number:	STOXEB	STA Project ID Number:	A-17-SC		
Original Est. Project Cost:	\$ 41,716,000.00	Current Est. Project Cost:	\$ 41,716,000.00		

MEASURE A FUNDING

Previous Contract(s) Amount:	\$	116,829.91	Projected Spending	4Q:	\$	50,000.00
Previous Contract(s) Spending:	\$	116,829.91		1Q:	\$	50,000.00
Current Contract Amount:	\$	2,900,000.00		2Q:	\$	50,000.00
Current Contract Spending:	\$	30,539.57		3Q:	\$	100,000.00
Expended This Quarter:	\$	211.40				
Total Remaining:	\$	2,869,249.03				
			Funds leveraged using local match	\$	-	

PROJECT STATUS



Current Status (as of last day of reporting quarter; check only one):

- | | | |
|--|--|---|
| <input type="checkbox"/> Not Started | <input type="checkbox"/> Right-of-Way Acquisition | <input type="checkbox"/> Bidding and/or Contracting |
| <input type="checkbox"/> Pending or On-Hold | <input checked="" type="checkbox"/> Environmental Review | <input type="checkbox"/> Under Construction |
| <input type="checkbox"/> Design and/or Engineering | <input type="checkbox"/> Planning/Financing/Approval | <input type="checkbox"/> Completed |

Explanation of Activities this Quarter and Additional Notes

Prepared preliminary alignment plans for intersection improvements at Greenback Lane and Chestnut Avenue and for a roadway segment on Greenback Lane from Main Avenue to the Folsom City Limits. Design and environmental review recently resumed.

Public outreach and community input on the proposed alignment will be solicited through public meetings which will be scheduled after COVID-19 precautions are relaxed.

Measure A Capital Projects Quarterly Status Report



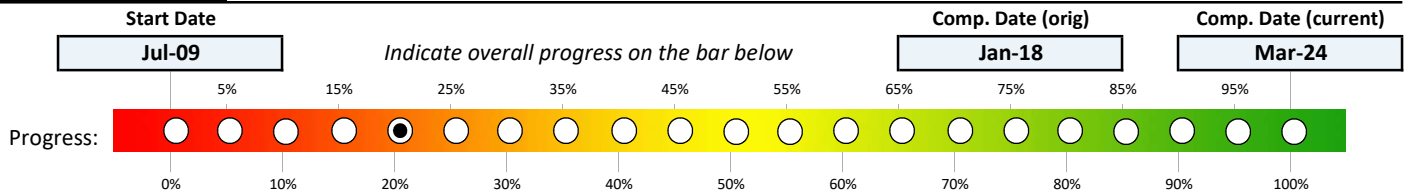
PROJECT INFO

Quarter Ended:	March 31, 2020	Fiscal Year:	2019-20	Reporting Quarter:	3
Agency:	County of Sacramento	Project Mgr:	Tim Stevens, Senior Civil Engineer		
		Contact Info:	(916) 874-6291		
Project Name:	Hazel Avenue Improvements – US Highway 50 to Folsom Blvd				
Sponsor Project ID Number:	STRL41	STA Project ID Number:	A-23-SC		
Original Est. Project Cost:	\$ 61,268,182.00	Current Est. Project Cost:	\$ 82,735,257.00		

MEASURE A FUNDING

Previous Contract(s) Amount:	\$ 1,679,031.22	Projected Spending	4Q:	\$ 200,000.00
Previous Contract(s) Spending:	\$ 1,679,031.22		1Q:	\$ 200,000.00
Current Contract Amount:	\$ 10,750,000.00		2Q:	\$ 200,000.00
Current Contract Spending:	\$ 148,713.65		3Q:	\$ 200,000.00
Expended This Quarter:	\$ 83,395.58			
Total Remaining:	\$ 10,517,890.77	Funds leveraged using local match	\$	-

PROJECT STATUS



Current Status (as of last day of reporting quarter; check only one):

- | | | |
|--|--|---|
| <input type="checkbox"/> Not Started | <input type="checkbox"/> Right-of-Way Acquisition | <input type="checkbox"/> Bidding and/or Contracting |
| <input type="checkbox"/> Pending or On-Hold | <input checked="" type="checkbox"/> Environmental Review | <input type="checkbox"/> Under Construction |
| <input type="checkbox"/> Design and/or Engineering | <input type="checkbox"/> Planning/Financing/Approval | <input type="checkbox"/> Completed |

Explanation of Activities this Quarter and Additional Notes

The following Technical Studies were submitted to Caltrans for environmental review:

- Revised Air Quality Study Report-Approved 9/6/2017
- Revised Natural Environment Study-Submitted 5/16/2018
- Visual Impact Assessment-Signature page revisions re-submitted 1/22/2017
- Requested revisions to Biological Assessment (BA) are made and submitted BA to Caltrans week of 1/21/2019
- Fact Sheets for the project were approved on 12/17/2018.

In addition to these Technical Studies, SacDOT submitted final revisions to the Historic Property Survey Report/Archaeological Survey Report with the current Native American consultation updates on 6/11/2018.

Sacramento County is acting as the California Environmental Quality Act (CEQA) local lead agency in preparing a joint Environmental Impact Report/Environmental Assessment (EIR/EA) to analyze the environmental affects of the Project, located along US Highway 50 at Hazel Avenue. The federal lead agency in the National Environmental Policy Act (NEPA) document preparation, through delegated authority from the Federal Highway Administration, is the California Department of Transportation (Caltrans). The final draft documents were submitted and received by Caltrans in December 2019. An open house was held in March during the public review for the EIR. The public review period has ended and comments received are being addressed. CEQA approval is anticipated in June 2020.

Measure A Capital Projects Quarterly Status Report



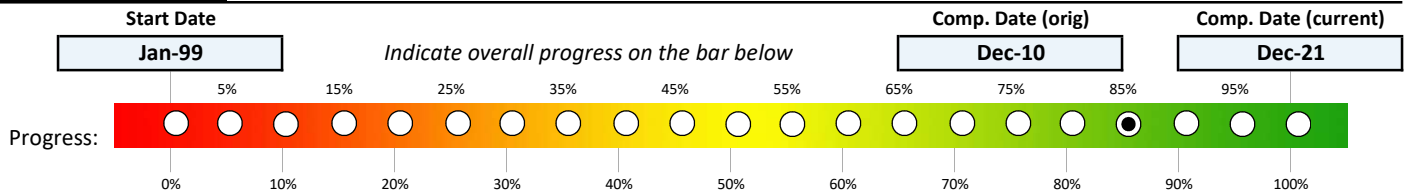
PROJECT INFO

Quarter Ended:	March 31, 2020	Fiscal Year:	2019-20	Reporting Quarter:	3
Agency:	County of Sacramento	Project Mgr:	Tim Stevens, Senior Civil Engineer		
		Contact Info:	(916) 874-6291		
Project Name:	Hazel Avenue Improvements, Phase 1 – US Highway 50 to Madison Avenue				
Sponsor Project ID Number:	ST0XCC;ST0XCJ;DV2L43;STRL43	STA Project ID Number:	A-21-SC		
Original Est. Project Cost:	\$ 79,292,680.00	Current Est. Project Cost:	\$ 110,000,000.00		

MEASURE A FUNDING

Previous Contract(s) Amount:	\$ 33,999,043.75	Projected Spending	4Q:	\$ 350,000.00
Previous Contract(s) Spending:	\$ 33,999,043.75		1Q:	\$ 750,000.00
Current Contract Amount:	\$ 6,900,000.00		2Q:	\$ 750,000.00
Current Contract Spending:	\$ 1,433,923.92		3Q:	\$ 750,000.00
Expended This Quarter:	\$ 283,835.95			
Total Remaining:	\$ 5,182,240.13	Funds leveraged using local match	\$ 9,950,582.63	

PROJECT STATUS



Current Status (as of last day of reporting quarter; check only one):

- | | | |
|--|--|---|
| <input type="checkbox"/> Not Started | <input checked="" type="checkbox"/> Right-of-Way Acquisition | <input type="checkbox"/> Bidding and/or Contracting |
| <input type="checkbox"/> Pending or On-Hold | <input type="checkbox"/> Environmental Review | <input type="checkbox"/> Under Construction |
| <input type="checkbox"/> Design and/or Engineering | <input type="checkbox"/> Planning/Financing/Approval | <input type="checkbox"/> Completed |

Explanation of Activities this Quarter and Additional Notes

Hazel Avenue Widening Phase 1, US 50 to Curragh Downs Drive: Construction completed in Spring 2011.
(Current Status: Completed)

Hazel Avenue Widening Phase 2, Curragh Downs Drive to Sunset Avenue: Construction Completed in July 2018.
(Current Status: Completed)

Hazel Avenue Widening Phase 3, Sunset Avenue to Madison Avenue: Right of way acquisition is complete for the Phase 3 project. Eminent Domain process is underway and County has possession on all 33. Right of way certification is underway and near completion only waiting on FHWA conformity analysis approval. The request for authorization to proceed with construction has been submitted to Caltrans, pending FHWA conformity for right-of-way certification and the project is scheduled for the June 2020 California Transportation Commission (CTC) meeting for approval. The project would begin construction in the Summer of 2020 with utility relocation and sound wall installation. and roadway improvements to begin in Spring 2021.

Measure A Capital Projects Quarterly Status Report



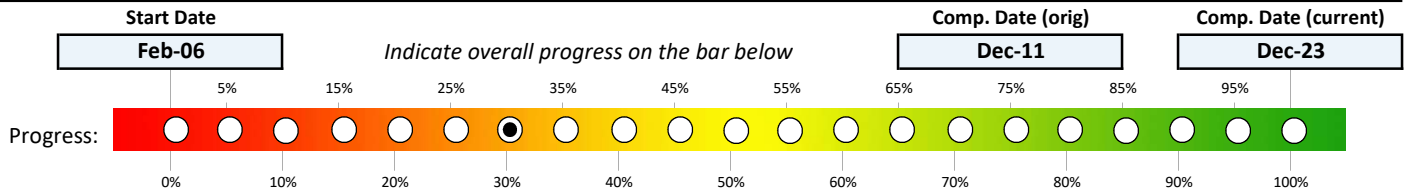
PROJECT INFO

Quarter Ended:	March 31, 2020	Fiscal Year:	2019-20	Reporting Quarter:	3
Agency:	County of Sacramento	Project Mgr:	Melissa Wright, Senior Civil Engineer		
		Contact Info:	(916)874-6291		
Project Name:	Madison Avenue Improvements, Phase 1 – Sunrise Blvd to Hazel Avenue				
Sponsor Project ID Number:	STOXAG	STA Project ID Number:	A-24-SC		
Original Est. Project Cost:	\$ 19,929,143.00	Current Est. Project Cost:	\$ 28,872,280.00		

MEASURE A FUNDING

Previous Contract(s) Amount:	\$ 1,280,274.94	Projected Spending	4Q:	\$ 70,000.00
Previous Contract(s) Spending:	\$ 1,280,274.94		1Q:	\$ 150,000.00
Current Contract Amount:	\$ 3,000,000.00		2Q:	\$ 150,000.00
Current Contract Spending:	\$ 135,507.21		3Q:	\$ 250,000.00
Expended This Quarter:	\$ 123,177.47			
Total Remaining:	\$ 2,741,315.32	Funds leveraged using local match	\$ 72,027.55	

PROJECT STATUS



Current Status (as of last day of reporting quarter; check only one):

- | | | |
|--|--|---|
| <input type="checkbox"/> Not Started | <input type="checkbox"/> Right-of-Way Acquisition | <input type="checkbox"/> Bidding and/or Contracting |
| <input type="checkbox"/> Pending or On-Hold | <input checked="" type="checkbox"/> Environmental Review | <input type="checkbox"/> Under Construction |
| <input type="checkbox"/> Design and/or Engineering | <input type="checkbox"/> Planning/Financing/Approval | <input type="checkbox"/> Completed |

Explanation of Activities this Quarter and Additional Notes

The project is currently in the environmental review stage for the hybrid alternative. The hybrid alternative consists of widening Madison Avenue to five or six lanes with some portions of Madison Avenue remaining at four lanes. This alternative is the preferred alternative due to less right-of-way and tree impacts than associated with the six lane project. The traffic study for the hybrid has been completed.

A public outreach and community input process will be conducted as the environmental review stage continues. This public outreach process is expected to move forward in mid 2020 after COVID-19 precautions are relaxed.

Measure A Capital Projects Quarterly Status Report



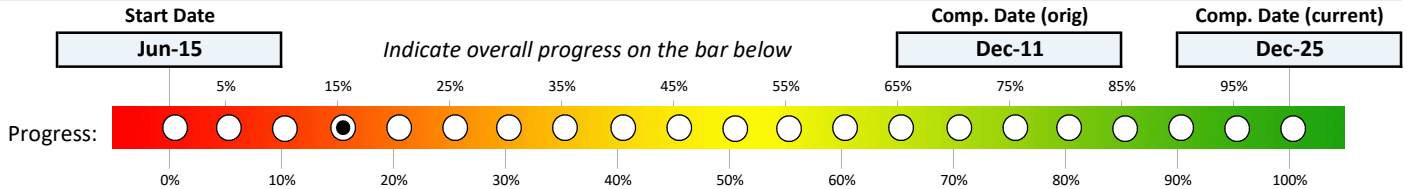
PROJECT INFO

Quarter Ended:	March 31, 2020	Fiscal Year:	2019-20	Reporting Quarter:	3
Agency:	County of Sacramento	Project Mgr:	Heather Yee, Senior Civil Engineer		
		Contact Info:	(916) 874-9182		
Project Name:	South Watt Avenue/Elk Grove-Florin Road Improvements, Phase 1 – Florin Road to State Route 16				
Sponsor Project ID Number:	STOXDG	STA Project ID Number:	A-27-SC		
Original Est. Project Cost:	\$ 10,873,412.00	Current Est. Project Cost:	\$ 30,182,360.00		

MEASURE A FUNDING

Previous Contract(s) Amount:	\$	3,159,720.99	Projected Spending	4Q:	\$	200,000.00
Previous Contract(s) Spending:	\$	3,159,720.99		1Q:	\$	300,000.00
Current Contract Amount:	\$	7,030,000.00		2Q:	\$	300,000.00
Current Contract Spending:	\$	214,458.45		3Q:	\$	500,000.00
Expended This Quarter:	\$	16,053.66				
Total Remaining:	\$	6,799,487.89	Funds leveraged using local match	\$	-	

PROJECT STATUS



Current Status (as of last day of reporting quarter; check only one):

- | | | |
|---|--|---|
| <input type="checkbox"/> Not Started | <input type="checkbox"/> Right-of-Way Acquisition | <input type="checkbox"/> Bidding and/or Contracting |
| <input type="checkbox"/> Pending or On-Hold | <input type="checkbox"/> Environmental Review | <input type="checkbox"/> Under Construction |
| <input checked="" type="checkbox"/> Design and/or Engineering | <input type="checkbox"/> Planning/Financing/Approval | <input type="checkbox"/> Completed |

Explanation of Activities this Quarter and Additional Notes

Quarter Ending: December 31, 2019

The project is currently in the preliminary phase of work. A consultant contract for the design of the project was approved by the Board of Supervisors in December 2019. The consultant kick-off meeting occurred in January 2020 and monthly PDT meetings are on-going. Environmental studies for CEQA/NEPA were also initiated in January 2020. The GAD for the ultimate 6-lane configuration is 95% complete. Utility coordination with SMUD is also underway.

Measure A Capital Projects Quarterly Status Report



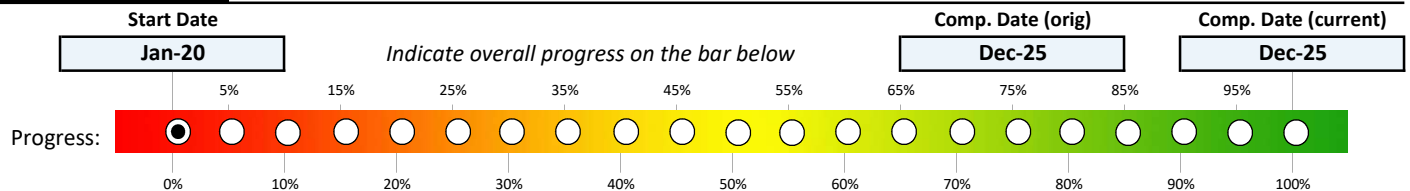
PROJECT INFO

Quarter Ended:	March 31, 2020	Fiscal Year:	2019-20	Reporting Quarter:	3
Agency:	County of Sacramento	Project Mgr:	Rick Carter		
		Contact Info:	(916) 874-5205		
Project Name:	Sunrise Blvd. Jackson Road to Grant Line Road				
Sponsor Project ID Number:	Not Assigned	STA Project ID Number:	A-31-SC		
Original Est. Project Cost:	\$ 79,763,000.00	Current Est. Project Cost:	\$ 79,763,000.00		

MEASURE A FUNDING

Previous Contract(s) Amount:	\$ -	Projected Spending			4Q: \$ 20,000.00
Previous Contract(s) Spending:	\$ -		1Q: \$ 20,000.00		
Current Contract Amount:	\$ 2,400,000.00		2Q: \$ 20,000.00		
Current Contract Spending:	\$ -		3Q: \$ 20,000.00		
Expended This Quarter:	\$ -				
Total Remaining:	\$ 2,400,000.00	Funds leveraged using local match	\$ -		

PROJECT STATUS



Current Status (as of last day of reporting quarter; check only one):

- | | | |
|--|--|---|
| <input checked="" type="checkbox"/> Not Started | <input type="checkbox"/> Right-of-Way Acquisition | <input type="checkbox"/> Bidding and/or Contracting |
| <input type="checkbox"/> Pending or On-Hold | <input type="checkbox"/> Environmental Review | <input type="checkbox"/> Under Construction |
| <input type="checkbox"/> Design and/or Engineering | <input type="checkbox"/> Planning/Financing/Approval | <input type="checkbox"/> Completed |

Explanation of Activities this Quarter and Additional Notes

Possible construction for a Phase 1 Project at the intersection of Jackson Road at Sunrise Boulevard. This Phase 1 Project proposes to improve the existing intersection by adding capacity and improving operational efficiency. The Phase 1 Project will require coordination with the City of Rancho Cordova, Cordova Hills Development, and the Jackson Corridor Plan. The tentative completion date shown in the "Project Status" section of this report is for the Phase 1 Project.

Measure A Capital Projects Quarterly Status Report



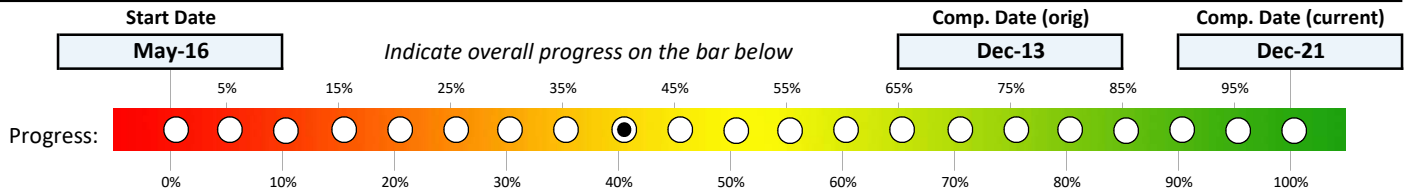
PROJECT INFO

Quarter Ended:	March 31, 2020	Fiscal Year:	2019-20	Reporting Quarter:	3
Agency:	County of Sacramento	Project Mgr:	Melissa Wright, Senior Civil Engineer		
		Contact Info:	(916) 874-6291		
Project Name:	Watt Avenue Improvements – Antelope Road to Business Interstate 80				
Sponsor Project ID Number:	STOXDN	STA Project ID Number:	A-37-SC		
Original Est. Project Cost:	\$ 40,825,817.00	Current Est. Project Cost:	\$ 40,825,817.00		

MEASURE A FUNDING

Previous Contract(s) Amount:	\$	263,377.50	Projected Spending	4Q:	\$	150,000.00		
Previous Contract(s) Spending:	\$	263,377.50		1Q:	\$	100,000.00		
Current Contract Amount:	\$	3,345,000.00		2Q:	\$	50,000.00		
Current Contract Spending:	\$	64,471.85		3Q:	\$	250,000.00		
Expended This Quarter:	\$	131,680.22						
Total Remaining:	\$	3,148,847.93				Funds leveraged using local match	\$	229,016.36

PROJECT STATUS



Current Status (as of last day of reporting quarter; check only one):

- | | | |
|---|--|---|
| <input type="checkbox"/> Not Started | <input type="checkbox"/> Right-of-Way Acquisition | <input type="checkbox"/> Bidding and/or Contracting |
| <input type="checkbox"/> Pending or On-Hold | <input checked="" type="checkbox"/> Environmental Review | <input type="checkbox"/> Under Construction |
| <input checked="" type="checkbox"/> Design and/or Engineering | <input type="checkbox"/> Planning/Financing/Approval | <input type="checkbox"/> Completed |

Explanation of Activities this Quarter and Additional Notes

Project improvements on this corridor are for a segment of Watt Avenue from Interstate 80 to Roseville Road. The preliminary design for this project will evaluate and coordinate a preferred alternative for a complete streets concept that will include sidewalk infill, Americans With Disabilities Act (ADA) improvements (curb ramps and bus stops), Class II bike lanes, and streetscape enhancements.

The California Environmental Quality Act (CEQA) clearance for the entire project area was completed in March 2020. Preparation of the National Environmental Policy Act (NEPA) federal document is underway with completion anticipated in October 2020.

Measure A Capital Projects Quarterly Status Report



PROJECT INFO

Quarter Ended: **March 31, 2020**

Fiscal Year: **2019-20**

Reporting Quarter: **3**

Agency: **City of Rancho Cordova**

Project Mgr: **Edgar Medina**

Contact Info: emedina@cityofranhocordova.org

Project Name: **Folsom Blvd Improvements – Bradshaw Road to Sunrise Blvd**

Sponsor Project ID Number: **P14-2129/CP14-2139/CP16-217**

STA Project ID Number: **A-14-RC**

Original Est. Project Cost: \$ **10,155,200.00**

Current Est. Project Cost: \$ **13,129,135.00**

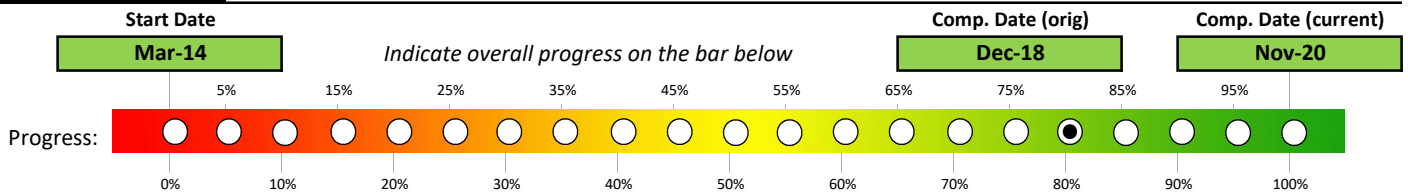
MEASURE A FUNDING

Previous Contract(s) Amount:	\$	5,304,219.29
Previous Contract(s) Spending:	\$	5,304,219.29
Current Contract Amount:	\$	5,866,817.60
Current Contract Spending:	\$	4,037,939.95
Expended This Quarter:	\$	110,043.84
Total Remaining:	\$	1,718,833.81

Projected Spending	4Q:	\$	350,000.00
	1Q:	\$	750,000.00
	2Q:	\$	750,000.00
	3Q:	\$	500,000.00

Funds leveraged using local match \$ **10,777,920.00**

PROJECT STATUS



Current Status (as of last day of reporting quarter; check only one):

- | | | |
|--|--|--|
| <input type="checkbox"/> Not Started | <input type="checkbox"/> Right-of-Way Acquisition | <input type="checkbox"/> Bidding and/or Contracting |
| <input type="checkbox"/> Pending or On-Hold | <input type="checkbox"/> Environmental Review | <input checked="" type="checkbox"/> Under Construction |
| <input type="checkbox"/> Design and/or Engineering | <input type="checkbox"/> Planning/Financing/Approval | <input type="checkbox"/> Completed |

Explanation of Activities this Quarter and Additional Notes

Phase 1: Construction is complete. Final pay estimate is being resolved. Closeout documents will begin next quarter

Phase 2: Construction is complete. Final pay estimate will be processed for payment. Closeout documents will begin next quarter.

Phase 3: Construction contract awarded to Granite Construction in December 2019. Construction began early February with clearing, grubbing, rough grading, electrical conduit and storm water installation.

Measure A Capital Projects Quarterly Status Report



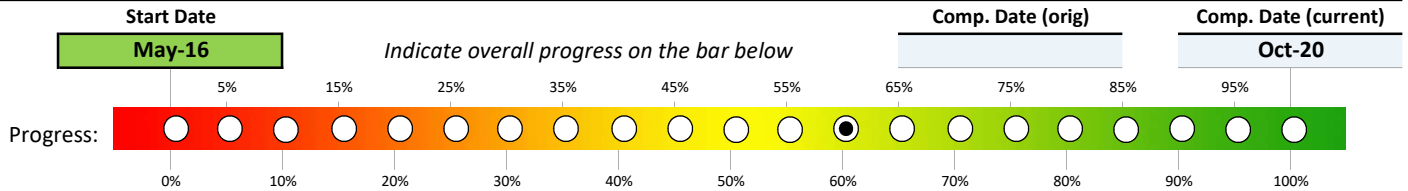
PROJECT INFO

Quarter Ended:	March 31, 2020	Fiscal Year:	2019-20	Reporting Quarter:	3
Agency:	City of Rancho Cordova	Project Mgr:	Edgar Medina		
		Contact Info:	emedina@cityofranhocordova.org		
Project Name:	Sunrise Blvd – Gold Country Road to Jackson Road				
Sponsor Project ID Number:	CP15-2145	STA Project ID Number:	A-32-RC		
Original Est. Project Cost:	\$ 4,035,000.00	Current Est. Project Cost:	\$ 8,160,300.00		

MEASURE A FUNDING

Total Measure A Funding:	\$ 9,620,452.40	Projected Spending	4Q:	\$	50,000.00
Current Contract Amount:	\$ 1,273,278.00		1Q:	\$	500,000.00
Total Previously Expended:	\$ 8,347,174.40		2Q:	\$	500,000.00
Expended This Quarter:	\$ 2,012.64		3Q:	\$	75,000.00
Total Remaining:	\$ 1,271,265.36		Funds leveraged using local match		\$ 6,886,000.00

PROJECT STATUS



Current Status (as of last day of reporting quarter; check only one):

- | | | |
|--|--|--|
| <input type="checkbox"/> Not Started | <input type="checkbox"/> Right-of-Way Acquisition | <input checked="" type="checkbox"/> Bidding and/or Contracting |
| <input type="checkbox"/> Pending or On-Hold | <input type="checkbox"/> Environmental Review | <input type="checkbox"/> Under Construction |
| <input type="checkbox"/> Design and/or Engineering | <input type="checkbox"/> Planning/Financing/Approval | <input type="checkbox"/> Completed |

Explanation of Activities this Quarter and Additional Notes

The construction contract was awarded by City Council on April 6, 2020.

Measure A Capital Projects Quarterly Status Report



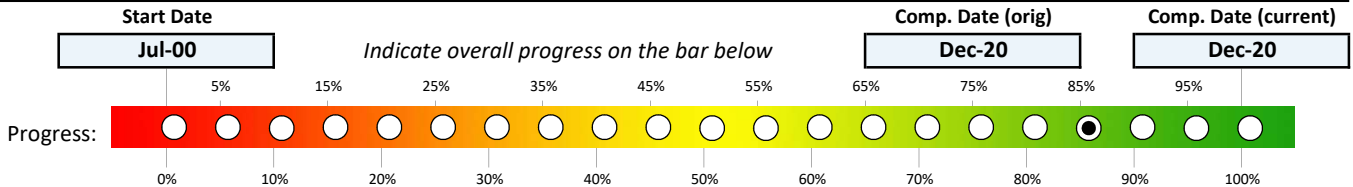
PROJECT INFO

Quarter Ended:	March 31, 2020	Fiscal Year:	2019-20	Reporting Quarter:	3
Agency:	City of Sacramento	Project Mgr:	Greg Taylor, Supervising Architect		
		Contact Info:	916-808-5268		
Project Name:	Downtown Intermodal Facility				
Sponsor Project ID Number:	T15029000	STA Project ID Number:	A-38-CS		
Original Est. Project Cost:	\$ 200,000,000.00	Current Est. Project Cost:	\$ 200,000,000.00		

MEASURE A FUNDING

Previous Contract(s) Amount:	\$ 70,272,500.00	Projected Spending	4Q:	\$ 300,000.00
Previous Contract(s) Spending:	\$ 70,272,500.00		1Q:	\$ 300,000.00
Current Contract Amount:	\$ 19,823,000.00		2Q:	\$ 300,000.00
Current Contract Spending:	\$ 11,576,000.37		3Q:	\$ 300,000.00
Expended This Quarter:	\$ 423,860.05			
Total Remaining:	\$ 7,823,139.58	Funds leveraged using local match		\$ 101,166,723.00

PROJECT STATUS



Current Status (as of last day of reporting quarter; check only one):

- | | | |
|--|---|--|
| <input type="checkbox"/> Not Started | <input type="checkbox"/> Right-of-Way Acquisition | <input checked="" type="checkbox"/> Bidding and/or Contracting |
| <input type="checkbox"/> Pending or On-Hold | <input checked="" type="checkbox"/> Environmental Review | <input checked="" type="checkbox"/> Under Construction |
| <input type="checkbox"/> Design and/or Engineering | <input checked="" type="checkbox"/> Planning/Financing/Approval | <input type="checkbox"/> Completed |

Explanation of Activities this Quarter and Additional Notes

Phase 3 – Site Master Planning in progress, Phase 3 Intermodal planning consultant fees and city staff administrative and management costs, ongoing through FY20 Q3. Completion at 80% of total sub-CIP. Projected billings estimated at \$200,000 upcoming quarter.

Phase 2 - Final completion of certifications will be completed FY20 Q4 with balance of approximately \$7,000 remaining on Professional Services agreements.

Minor Capital Improvements - A small capital project for access control to Amtrak restrooms is likely to begin in FY2021 Q1 for a 3 month duration. Estimated work for construction and administration: \$30,000

Contract extension has been approved per Sacramento Transportation Authority.

Measure A Capital Projects Quarterly Status Report



PROJECT INFO

Quarter Ended: **March 31, 2020** Fiscal Year: **2019-20** Reporting Quarter: **3**

Agency: **City of Sacramento** Project Mgr: **William Shunk, Senior Engineer**
Contact Info: **916-808-2986**

Project Name: **Interstate 5/Richards Blvd Interchange Upgrade**

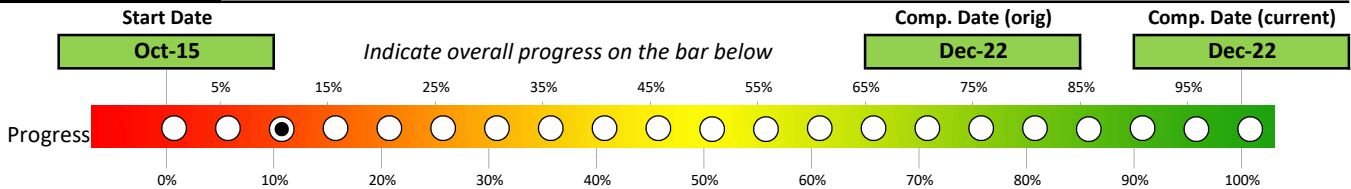
Sponsor Project ID Number: **T15165100** STA Project ID Number: **A-52-CS**

Original Est. Project Cost: \$ **90,000,000.00** Current Est. Project Cost: \$ **90,000,000.00**

MEASURE A FUNDING

Previous Contract(s) Amount:	\$	-	Projected Spending	4Q:	\$	100,000.00
Previous Contract(s) Spending:	\$	-		1Q:	\$	100,000.00
Current Contract Amount:	\$	3,115,861.73		2Q:	\$	100,000.00
Current Contract Spending:	\$	229,184.94		3Q:	\$	100,000.00
Expended This Quarter:	\$	84,319.97				
Total Remaining:	\$	2,802,356.82		Funds leveraged using local match	\$	3,098,000.00

PROJECT STATUS



Current Status (as of last day of reporting quarter; check only one):

- | | | |
|--|---|---|
| <input type="checkbox"/> Not Started | <input type="checkbox"/> Right-of-Way Acquisition | <input type="checkbox"/> Bidding and/or Contracting |
| <input type="checkbox"/> Pending or On-Hold | <input checked="" type="checkbox"/> Environmental Review | <input type="checkbox"/> Under Construction |
| <input type="checkbox"/> Design and/or Engineering | <input checked="" type="checkbox"/> Planning/Financing/Approval | <input type="checkbox"/> Completed |

Explanation of Activities this Quarter and Additional Notes

The project team has selected two alternatives to carry through the environmental process: Alternative 1 which will convert the existing tight-diamond interchange configuration into a diverging diamond configuration, and Alternative 3 which will convert the interchange to a diverging diamond and add braided ramps to the east side of Interstate 5. The project team is working on drafting a purpose and need statement and identifying all the necessary technical studies for the environmental document.