

AGENDA

Independent Taxpayer Oversight Committee

May 21, 2020 - 4:00 pm

Join the meeting virtually at:

https://us02web.zoom.us/j/84206112030

+1 669 900 9128 US (San Jose)

Voting Members: Joan Borucki, Chair

Robert Holderness

Beth Tincher

Ex-Officio Members: Joyce Renison (Sacramento County Auditor-Controller designee)

Terri Kletzman (Board Chair designee) Will Kempton - STA Executive Director

Staff: Tim Jones, STA

1. Call to order

- 2. Review and approve minutes from the April 16, 2020 meeting
- 3. STA FY 2020-21 Final Budget
 - a. https://sacitoc.specialdistrict.org/files/e45f1a8a7/FY+2020-21+Adopted+Budget.pdf
- 4. Neighborhood Shuttle
 - a. Follow-up on use of funds
- 5. Review Capital Status Reports for the quarter ended March 31, 2020
- 6. Challenges facing the existing Measure A CIP
- 7. Status update New Measure A Ordinance and Expenditure Plan
- 8. Summary of Board discussion Will Kempton
- 9. Comments from the public



Agenda Item #2

Meeting Minutes

To: ITOC Committee Members

From: Tim Jones, ITOC Staff

Re: April 16, 2020 ITOC Meeting Minutes

Attendees:

Joan Borucki – Chair, Beth Tincher, Robert Holderness – voting members

Joyce Renison, Terri Kletzman, and Will Kempton – ex-officio members

Meeting called to order at 4:12 pm and adjourned at 5:01 pm

Agenda Item #2

Reviewed and approved the February 20, 2020 meeting minutes

Agenda Item #3

- Discussed draft budget for FY 2020-21.
 - Revenues are are based on pre-COVID projections therefore overstated. However, it is too soon to determine by how much so the budget will move forward as is
 - Revenue projections will be updated in August 2020 and the budget amended as necessary
 - Letter of Transmittal suggested moving language about the impact of pandemic to the beginning of the document

Agenda Item #4

- Reviewed budget to actual comparisons for Q1 and Q2 FY 2020
 - No comments or concerns

Agenda Item #5

- Will Kempton updated the committee on the progress of the new tax measure and last Board meeting
 - Updated the committee on the proposed new tax measure
 - Board of Supervisors approved the Expenditure Plan



- The cities of Sacramento, Elk Grove, Citrus Heights, Galt, and Folsom approved the Expenditure Plan
- Meetings in the cities of Isleton and Rancho Cordova are planned later in the month
- Discussed the remaining funding for the capital program. Very likely that there will be significant shortfalls in funding beginning in FY 2021-22

Agenda Item #6

• No members of the public were present

Items not on Agenda

• Check with Neighborhood Shuttle partners – SRTD and Paratransit – to determine if service is or will be impacted by the pandemic



PROJECT I	NFO														
Quari	ter Ended:		Ma	rch 31,	2020		Fisc	al Yea	r: 20	19/20		Repoi	rting Quarte	er:	3
Agency:	California I	Depa	rtment	of Trar	nsporta	tion	Proje	ct Mg	r:		Jir	n K Ro	gers		
							Cont	act Inf	o:		91	6-826-	6052		
								_							
Project Name:				US	Highv	vay 50	Bus & C	Carpo	ol Lanes	pnas	e 2				
Sponsor Pro	oject ID Number:			03-3F3	60			STA F	Project ID N	umber:			A-47-CT		
Original E	Est. Project Cost:	\$		68	3,315,0	00.00		Curren	it Est. Proje	ct Cost:	\$		147,4	180,0	00.00
MEASURE A F	UNDING						_								
Previous Con	tract(s) Amount:	\$			15,945	,604.00				4Q:	\$			312,	500.00
Previous Cont	ract(s) Spending:				15,310	,227.98			Projecte	d 1Q:	\$			312,	500.00
Current Co	ontract Amount:	\$			12,500	,000.00			Spendin	g 2Q:	\$			312,	500.00
Current Co	ontract Spending:				596	,981.82				3Q:	\$			312,	500.00
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	Total Remaining:	\$			12,254	,561.28	Fu	nds lev	eraged usi	ng local	match	,	5 44	2,000,	00.00
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Current Status (a	s of last day of re	portin	ng quarte	r; check o	only one	<u>):</u>									
Not Sta	rted			R	ight-of-V	Vay Acqı	uisition		✓	Biddin	g and/d	or Contra	icting		
= '	g or On-Hold				nvironme				<u> </u>		Constru	uction			
Design	and/or Engineering	ng		P	lanning/l	Financing	g/Approva	al		Compl	eted				

Explanation of Activities this Quarter and Additional Notes

Caltrans District 3 successfully competed and received State funding from the SB1 Gas/Diesel Tax programs under the Solutions for Congested Corridor Program for construction of this HOV Lanes project last year. The project has been selected for an innovative delivery method of Design-Build instead of traditional Caltrans delivery method of Design-Bid-Build. This will expedite delivery of the project to the travelling public. The HOV lanes project has been combined with the US 50 Rehabilitation project that has already been funded by State Highway Operation and Protection Program (SHOPP).

- -Responded to Bidder questions regarding contract requirements
- -Coordination continued with Union Pacific Rail Road and Sacramento Regional Transit.
- -Coordination continued with City of Sacramento on adjacent projects, parking impacts and utility work.
- -Held meetings with local stakeholders regarding project attributes.
- -Technical Proposals recieved from the 3 qualified contractor teams and scored by CT review team.



PROJECT	INFO														
Quar	ter Ended:		Mar	ch 31, 20	020		Fisca	al Year:	202	L9-20		Report	ing Quarte	er:	3
Agency:	California D	epar	tment o	f Transp	oorta	tion	Proje	ct Mgr:			Je	ss Avi	la		
							Conta	act Info	:		530	-741-4	533		
								0.0		_					
Project Name:					Int	erstate	5 Bus	& Car	pool Lane	es .					
Sponsor Pro	oject ID Number:	(3-3C00	0 and 03	3-3C0	01		STA Pi	roject ID Nu	mber:			A-45-CT		
Original	Est. Project Cost:	\$		188,4	179,0	00.00	(Current	Est. Project	Cost:	\$		125,5	30,00	00.00
MEASURE A F		4							1	1				. ===	
	ntract(s) Amount:	\$				454.00				4Q:	\$				00.00
	ract(s) Spending:	\$				454.00			Projected Spending		\$				00.00
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	led This Quarter:	\$				450.04				J sq.	Ş			1,700,	00.00
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=	g or On-Hold	~										uon			
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Explanation of Activities this Quarter and Additional Notes

Bridge work continues at three locations; Beach Lake Bridge, Route 5/160 Separations (Freeport Blvd.), and Casilada Pedestrian Overcrossing.

Soundwall work continues at two locations; SB between Pocket Road and Freeport Blvd., and NB just south of Route 5/160 Seperations (Freeport Blvd.).

Fiber optic installation at various locations continues.



PROJECT	INFO																					
Quar	ter Ended:			Ma	rch 3	1, 20	20			Fisc	cal Yea	r:	2	019-2	0		Rep	orting	Quart	er:	3	
Agency:	Са	pital	Sout	:hEas	t Con	nect	or			Proje	ect Mg	r:				M	att La	mpa				
										Cont	act Inf	o:			lan	pam	@sac	coun	ity.ne	<u>t</u>		
Project Name:								Ca	pital	l Sou	thEas	st Co	nnect	tor								
.,																						
Sponsor Pro	oject ID Numbe	er:			N/	Ά					ST	A Proj	ect ID	Numb	er:			A-	·16-JF)		
Original I	Est. Project Co	st:	\$			1.00	6,014	4.000	0		Curr	ent F	st. Proi	ect Co	st:	\$				588.	190,00	10
O'ligiliai i		J	7			_,00	0,01	1,000			Curr	C111 L.	,		J	Ψ				300,	130,00	
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Current C	Contract Amou	nt:	\$			25	5,640,	0.000	0			S	pendir	ng 2	Q:	\$					1,500,0	00
Current Co	ontract Spendi	ng:	\$			16	5,268,	560.6	6					3	Q:	\$					1,500,0	00
Expend	ded This Quart	er:					789,	729.6	0													
	Total Remaini	ng:				8	3,581,	709.7	4	Fu	ınds le	verag	ed usir	ng loca	l mate	ch	Ş	5		150,3	00,000.	00
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Progress:	• •	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0		
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Current Status (a	Current Status (as of last day of reporting q						one):	<u>:</u>														
Not Sta	Not Started							/ay Ac	quisit	ion				Biddir	ng and	d/or Co	ontract	ing				
Pendin							onmei	ntal Re	eview					Unde	Cons	structio	n	-				
Design	Design and/or Engineering						ning/Fi	inanci	ng/A _l	pprova	al			Comp	leted							

Explanation of activities during the 3rd Qtr.:

Explanation of Activities this Quarter and Additional Notes

- **Segment A:** Coordination w/ Caltrans and the City of Elk Grove. Continued work on the Environmental Assessment and associated technical studies pursuant to NEPA and project design.
- **Segment B:** Coordination w/ the City of Elk Grove on design.
- **Segment C:** Coordination w/ the City of Elk Grove on conceptual intersection designs and traffic study work for various intersections along the alignment.
- Segment D2: Right of Way acquisition activities
- Segment D3/ E1: Coordination w/ Caltrans, California Transportation Comission (CTC), SACOG, City of Folsom, El Dorado County and Sacramento County. Right of way acquisition activities and preparation of the final construction documents for Segments D3 and E1 is ongoing.
- Financials and Funding: Continued work with the CTC to provide required reporting documentation concerning all the Connector projects funded by SB 1. Coordination with California Department of Resources Recycling and Recovery on the Rubberized Pavement Grant Program. Coordination w/ SACOG, CTC, and Caltrans on grant funding scope revisions and construction funding allocation for SB 1 and STIP funding.



Quar	ter Ended:		March	31, 2020		Fiscal Year:	2019	9-20		Reporti	ng Quart	er:	
Agency:	Capit	al Sou	thEast C	onnector		Project Mgr:			Derek	Minne	ema		
						Contact Info:		minr	nemad	@sacco	ounty.n	<u>et</u>	
ject Name:					Capital S	SouthEast Co	nnector						
Sponsor Pro	ject ID Number:		ſ	N/A		STA P	roject ID Nur	nber:		,	4-16-JP		
Original E	est. Project Cost:	\$		1,006,01	14,000	Curren	t Est. Project	Cost:	\$		5	88,19	€0,
MEASURE A F	UNDING												
Previous Con	tract(s) Amount:	\$			-			4Q:	\$			2,	007
Previous Cont	ract(s) Spending:	\$			-		Projected	1Q:	\$				
Current C	ontract Amount:	\$		5,000	,000.00		Spending	2Q:	\$				
	ntract Spending:	\$		2,992	2,711.00			3Q:	\$				
	ded This Quarter:				-								
	Total Remaining:			2,007	,289.00	Funds leve	raged using I	ocal m	atch	\$			
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	Start Date	i					Co		te (orig)		Comp.		
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rent Status (a	s of last day of re	porting	quarter; ch	eck only one	<u>):</u>								
✓ Not Sta	rted			Right-of-V	Way Acquis	ition	Bi	dding	and/or C	ontracti	ng		
Pending	g or On-Hold			Environme	ental Reviev	N	Uı	nder C	onstructi	on			
Decian	and/or Engineerir	na		✓ Planning/I	Financing/ <i>F</i>	Approval	Пс	mplet	ed				

Explanation of activities during the 3rd Qtr.:

Continued coordination on project environmental mitigation purchased through the South Sacramento Habitat Conservatio Plan.



PROJECT	INFO													
Quar	ter Ended:		March	31, 2020		Fisca	al Year:	201	9-20		Reporting	g Quarter:	3	
Agency:	C	ounty	of Sacran	nento		Proje	ct Mgr:			Stan	Sorense	en		
						Conta	act Info:			(916)	874-28	16		
Project Name:				Eolsom	Blvd V	Natt Av	o to F	Bradshaw	Pose	l				
Project Name.				FUISUIII	Divu. v	vall Av	e. to L	nausiiaw	Noac					
Sponsor Pro	oject ID Number:		RF	DDGE			STA Pro	oject ID Nun	nber:		A-	13-SC		
		4		40 600 4	FO 00	_						40.00	0.450.0	
Original	Est. Project Cost:	\$		40,698,1	.59.00	(Current	Est. Project	Cost:	\$		40,69	8,159.0	U
MEASURE A	UNDING													
Previous Co	ntract(s) Amount:	: \$			-				4Q:	\$			375,000.0	00
Previous Con	tract(s) Spending:	\$			-			Projected	1Q:	\$			250,000.0	00
Current (Contract Amount:	\$		1,303	,000.00			Spending	2Q:	\$			250,000.0	00
Current Co	ontract Spending:	: \$		212	,717.99				3Q:	\$			350,000.0	00
Expen	ded This Quarter:	\$		92	,815.44									
	Total Remaining:	\$		997	,466.57	Fur	nds leve	raged using	local r	match	\$		92,196.2	28
PROJECT S	TATUS													
	Start Date	7						Co		ate (orig)		•	te (curren	t)
	Nov-17			overall progi					Nov				b-21	
	5%	15%	25%	35%	45		55%	65%	75	i% 	85%	95%		
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Pendin	g or On-Hold		Environme	ental Revi	ew		□ L	Inder (Construct	tion				
Design	and/or Engineeri	ng		Planning/l	inancing,	/Approva	I		omple	ted				

Explanation of Activities this Quarter and Additional Notes

The California Environmental Quality Act (CEQA) approval for the Mayhew Road to Bradshaw Road segment on Folsom Boulevard was issued in January 2019. The project is currently in the right-of-way and final design phases of work for a Phase 1 complete streets improvement project. All right of way acquisitions will involve and will be required from Sacramento Regional Transit (SacRT). The County is currently in discussions and negotiations regarding right of way with SacRT. Minor revisions were incorporated into the easement descriptions to address Regional Transit comments. The advent of COVID-19 has brought unanticipated delays. We expect to finalize right-of-way acquisition this summer and submit for California Transportation Commission (CTC) approval in October 2020. Construction is scheduled to begin in spring of 2021.



PROJECT	INFO																
Quar	ter Ended:		Mar	ch 31, 2	020			Fisca	al Year	:	201	9-20		Reporti	ng Quarte	er:	3
Agency:	Co	ounty	of Sacı	amento				Proje	ct Mgr	:	Meli	ssa V	Vright,	Senio	r Civil Eı	ngine	er
<i>,</i>								Conta	ct Info					874-6			
											_						
Project Name:			(Greenba	ck Lar	ne Pha	ase	I - Fai	ir Oak	s Blv	d. to	Main	Stree	t			
Sponsor Pro	oject ID Number:			ST0XEB					STA P	roject I	D Nun	nber:		-	A-17-SC		
Original	Est. Project Cost:	\$		41,7	716,00	00.00		C	Current	Est. Pr	oject	Cost:	\$		41,7	16,0	00.00
MEASURE A F	UNDING																
Previous Cor	ntract(s) Amount:	\$			116,	829.91	L					4Q:	\$			50	,000.00
Previous Conf	tract(s) Spending:	\$			116,	829.91	L			Proje	ected	1Q:	\$			50	,000.00
Current (Contract Amount:	\$			2,900,	000.00)			Sper	nding	2Q:	\$			50	,000.00
Current Co	ontract Spending:	\$			30,	539.57	7					3Q:	\$			100	,000.00
•	ded This Quarter:					211.40											
	Total Remaining:	\$			2,869,	249.03	3	Fur	nds lev	eraged	using	local r	natch	\$			-
PROJECT S	Start Date											D	ate (orig)		C	D-t- /	current)
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Progress:	0 0		0 0		0		\bigcirc) (
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Current Status (a	as of last day of re	porting	g quarter	; check onl	ly one):	<u>:</u>											
☐ Not Sta	arted			Righ	nt-of-W	ay Acc	quisiti	on			В	idding	and/or	Contract	ing		
=	Pending or On-Hold										=		Construc	tion			
Design	and/or Engineering	ng		Plan	ining/F	inancir	ng/Ap	prova				omple	ted				

Explanation of Activities this Quarter and Additional Notes

Prepared preliminary alignment plans for intersection improvements at Greenback Lane and Chestnut Avenue and for a roadway segment on Greenback Lane from Main Avenue to the Folsom City Limits. Design and environmental review recently resumed.

Public outreach and community input on the proposed alignment will be solicited through public meetings which will be scheduled after COVID-19 precautions are relaxed.

PROJECT INFO



Quarter Ende	d:		March	31, 2020			Fiscal Yea	ar:	2019	9-20		Repor	rting Qu	iarter:	3
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Agency:	Col	unty o	f Sacran	nento			roject Mg		III	ı Ste				Engine	er
						C	Contact In	ro:			(910	6) 874-	-6291		
Project Name:			Hazel A	Avenue I	mprove	ment	s – US F	lighwa	v 50 t	to Fo	lsom	Blvd			
									,						
Sponsor Project ID I	Number:		ST	RL41			STA	Project I	D Num	ber:			A-23-	-SC	
Original Est. Proje	act Cost	\$		61 268	,182.00		Curre	nt Est. Pr	niert (^ost·	\$		S	22 725	257.00
Original Est. Froj	ect cost.	٦		01,200	,102.00		Curre	iit LSt. Fi	oject (cost.	٦		•	52,733	,237.00
MEASURE A FUNDING															
Previous Contract(s)		\$		1,6	79,031.22					4Q:	\$			20	0,000.00
Previous Contract(s) S	pending:	\$		1,6	79,031.22			Proje	ected	1Q:	\$			20	0,000.00
Current Contract	Amount:	\$		10,7	50,000.00)		Sper	nding	2Q:	\$			20	0,000.00
Current Contract S	Current Contract Spending: \$									3Q:	\$			20	0,000.00
Expended This	Quarter:	\$			33,395.58										
Total Re	maining:	\$		10,5	17,890.77		Funds le	veraged	using	local r	natch	Ş	5		-
PROJECT STATUS															
Start Da									Co	mp. Da	ate (ori	g)	Co	mp. Date	(current)
Jul-0	9		Indicate	overall pro	gress on	the ba	r below			Jan	-18			Mar	24
	5%	15%	25%	359	%	45%	55%	6	5%	75	i%	85%		95%	
Progress:	0 0		• •			0	0 0	0 (\mathcal{O}		0	0 0	
0%	10%	<u> </u>	20%	30%	40%	ţ	50%	60%	70	1%	80%	6	90%	100	%
Current Status (as of last	day of rep	orting q	uarter; ch	eck only or	<u>ne):</u>										
Not Started				Right-of	-Way Acq	uisitio	n		Ві	idding	and/o	r Contra	cting		
Pending or On-	Hold			✓ Environ	mental Re	view			U	nder (Constru	ıction			
Design and/or I	Design and/or Engineering Planning/Final								C	omple	eted				
Explanation of Activities	this Quarte	er and A	dditional N	Notes											
The following Technica	l Studies w	ere sub	mitted to	Caltrans fo	r environ	menta	I review:								
	vised Air Qu														
	vised Natur							122 1224							
	ual Impact quested rev		_							Caltra	ıns we	ek of 1/3	21/2019	9	

In addition to these Technical Studies, SacDOT submitted final revisions to the Historic Property Survey Report/Archaeological Survey Report with the current Native American consultation updates on 6/11/2018.

Fact Sheets for the project were approved on 12/17/2018.

Sacramento County is acting as the California Environmental Quality Act (CEQA) local lead agency in preparing a joint Environmental Impact Report/Environmental Assessment (EIR/EA) to analyze the environmental affects of the Project, located along US Highway 50 at Hazel Avenue. The federal lead agency in the National Environmental Policy Act (NEPA) document preparation, through delegated authority from the Federal Highway Administration, is the California Department of Transportation (Caltrans). The final draft documents were submitted and reveiwed by Caltrans in December 2019. An open house was held in March during the public review for the EIR. The public review period has ended and comments received are being addressed. CEQA approval is anticipated in June 2020.



Quar	ter Ended:		Ma	rch 31,	2020		Fisc	al Year:	20:	19-20		Report	ing Quarte	er:	3
Agency:	С	ount	y of Sac	rament	0		Proje	ct Mgr:	Ti	m Ste			Civil Eng	gineer	
							Cont	act Info			(916	s) 874-6	5291		
Project Name:		Ha	zel Ave	nue Imp	oroven	nents, P	hase 1	– US I	Highway	50 to	Madis	on Ave	enue		
Sponsor Pro	oject ID Number:	STO2	XCC;STC	XCJ;DV	'2L43;S	STRL43		STA Pr	oject ID Nu	mber:			A-21-SC		
Original I	Est. Project Cost:	\$		79	,292,6	80.00	(Current	Est. Projec	t Cost:	\$		110,0	00,00	0.00
MEASURE A F															
	ntract(s) Amount:				33,999					4Q:	\$			350,0	
Previous Cont	tract(s) Spending:	-				,043.75			Projected	1	\$			750,0	
Current C	Contract Amount:	т			6,900	,000.00			Spending	2Q:	\$			750,0	00.00
Current Co	ontract Spending:	\$			1,433	,923.92				3Q:	\$			750,0	00.00
Expend	ded This Quarter:	\$			283	,835.95									
	Total Remaining:	\$			5,182	,240.13	Fu	nds leve	raged usin	g local	match	\$		9,950,5	82.63
PROJECT ST	TATUS														
	Start Date	_								Comp. D	ate (orig	:)	Comp.	Date (cui	rrent)
	Jan-99		India	cate over	all progr	ress on th	e bar be	low		De	c- 10			Dec-21	
	5%	1	5%	25%	35%	45	%	55%	65%	7.	5%	85%	95%		_
Progress:								0	\circ		0 0	•	0 0		
08. 000.						50%									
	0% 10% 20% 30% 40							6	50%	70%	80%		90%	100%	
	s of last day of re	portin	ig quartei							D' L I'	17	C			
	☑ Not Started ✓ Right-of-Way ☐ Pending or On-Hold ☐ Environmenta									•	•	Contrac	ting		
	9								片		Constru	ction			
Design	Design and/or Engineering Planning/Finar									Compl	eted				

Explanation of Activities this Quarter and Additional Notes

Hazel Avenue Widening Phase 1, US 50 to Curragh Downs Drive: Construction completed in Spring 2011.

(Current Status: Completed)

PROJECT INFO

Hazel Avenue Widening Phase 2, Curragh Downs Drive to Sunset Avenue: Construction Completed in July 2018.

(Current Status: Completed)

Hazel Avenue Widening Phase 3, Sunset Avenue to Madison Avenue: Right of way acquisition is complete for the Phase 3 project. Eminent Domain process is underway and County has possession on all 33. Right of way certification is underway and near completion only waiting on FHWA conformity analysis approval. The request for authorization to proceed with construction has been submitted to Caltrans, pending FHWA conformity for right-of-way certification and the project is scheduled for the June 2020 California Transportation Commission (CTC) meeting for approval. The project would begin construction in the Summer of 2020 with utility relocation and sound wall installation, and roadway improvements to begin in Spring 2021.



PROJECT INFO													
Quarter End	ded:		March	31, 2020		Fisc	al Year:	201	9-20		Reportin	g Quarter:	3
Agency:	Co	ounty	of Sacrar	nento		Proje	ct Mgr:	Meli	ssa V	Vright,	Senior	Civil Eng	ineer
- ,						Conta	act Info:)874-62		
											_		
Project Name:		Ma	adison Av	enue Imp	proveme	ents, Pha	ase 1 –	Sunrise B	lvd t	o Haze	l Avenu	ıe	
Sponsor Project ID	Number:		ST	0XAG			STA Pro	oject ID Num	nber:		Α	-24-SC	
Original Est. Pro	oiect Cost:	\$		19.929	,143.00	(Current E	Est. Project (Cost:	\$		28.87	2,280.00
	,			-,						, <u> </u>		-,-	,
MEASURE A FUNDIN	IG												
Previous Contract(s	s) Amount:	\$		1,28	30,274.94				4Q:	\$			70,000.00
Previous Contract(s)	Spending:	\$		1,28	30,274.94			Projected	1Q:	\$		1	150,000.00
Current Contrac	t Amount:	\$			00,000.00			Spending	2Q:	\$			150,000.00
Current Contract	Spending:	\$			35,507.21				3Q:	\$			250,000.00
Expended Th		\$			23,177.47								
	Remaining:	\$		2,74	11,315.32	Fui	nds levei	raged using	local r	natch	\$		72,027.55
PROJECT STATUS													
Start							_	Co		ate (orig)	_		te (current)
Feb				overall pro	gress on t	he bar bei	low		Dec				c-23
	5%	15%	5 25%		6	15%	55%	65%	75	%	85%	95%	
Progress:						0 0			\mathcal{C}				\circ
09	6 10	1%	20%	30%	40%	50%	60	 0% 70	0%	80%	90)% 10	00%
Current Status (as of las	st day of rei	porting	guarter: ch	eck only on	ne):								
Not Started	· · · · · · · · · · · · · · · · · · ·			uisition		Пв	iddina	and/or	Contracti	na			
=	Pending or On-Hold Environmental							=	_	Construc		9	
Design and/or		g				g/Approva	ıl		omple				

Explanation of Activities this Quarter and Additional Notes

The project is currently in the environmental review stage for the hybrid alternative. The hybrid alternative consists of widening Madison Avenue to five or six lanes with some portions of Madison Avenue remaining at four lanes. This alternative is the preferred alternative due to less right-of-way and tree impacts than associated with the six lane project. The traffic study for the hybrid has been completed.

A public outreach and community input process will be conducted as the environmental review stage continues. This public outreach process is expected to move forward in mid 2020 after COVID-19 precautions are relaxed.



PROJECT	INFO										
Quar	ter Ended:		March 31, 2	020	Fiscal Year:	201	9-20		Reporting	g Quarter:	3
Agency:	Co	unty	of Sacramento)	Project Mgr:	Hea	ather	Yee, S	enior Ci	vil Engine	er
σ,					Contact Info:				874-91		
			7 -11 -								
Project Name:	South Wat	t Ave	nue/Elk Grove	-Florin Road	Improvemen	its, Phase	1 – F	lorin Ro	oad to S	tate Rout	te 16
Sponsor Pro	oject ID Number:		ST0XDG		STA Pro	oject ID Nun	nber:		A -:	27-SC	
Original I	Est. Project Cost:	\$	10,8	873,412.00	Current	Est. Project (Cost:	\$		30,182	,360.00
_			•	•		·					
MEASURE A F	UNDING										
Previous Cor	ntract(s) Amount:	\$		3,159,720.99			4Q:	\$		20	0,000.00
	tract(s) Spending:	\$		3,159,720.99	_	Projected	1Q:	\$			0,000.00
	Contract Amount:	\$		7,030,000.00	_	Spending	2Q:	\$			0,000.00
	ontract Spending:	\$		214,458.45	_		3Q:	\$		50	0,000.00
•	ded This Quarter:	\$		16,053.66							
	Total Remaining:	\$		6,799,487.89	Funds leve	raged using	local r	natch	\$		-
PROJECT ST											
	Start Date					Co		ate (orig)		Comp. Date	
	Jun-15		Indicate overal	, ,			Dec		L	Dec-	25
	5%	15%			5% 55%	65%	75	2 0	85%	95%	
Progress:) C		0 0	0 0 0	\bigcirc) (0		
	0% 10	%	20% 30%	40%	50% 6	0% 70	0%	80%	90%	6 100	%
Current Status (a	s of last day of re	orting	quarter; check on	ly one):							
Not Sta	arted		Rigl	nt-of-Way Acqւ	uisition	B	idding	and/or C	Contractin	g	
Pendin	g or On-Hold		Env	ironmental Rev	iew	u	Inder (Construct	ion		
✓ Design	and/or Engineerin	g	Plar	nning/Financing	g/Approval		omple	ted			

Explanation of Activities this Quarter and Additional Notes

Quarter Ending: December 31, 2019

The project is currently in the preliminary phase of work. A consultant contract for the design of the project was approved by the Board of Supervisors in December 2019. The consultant kick-off meeting occurred in January 2020 and monthly PDT meetings are on-going. Environmental studies for CEQA/NEPA were also initiated in January 2020. The GAD for the ultimate 6-lane configuration is 95% complete. Utility coordination with SMUD is also underway.



PROJECT	INFO												
Qua	ter Ended:		March 3	31, 2020		Fiscal Year	201	9-20		Reporti	ng Quarter:	3	
Agency:	C	ounty o	f Sacrame	ento		Project Mgi	-:		Ric	k Carte	er		
						Contact Info	o:		(916	874-5	205		
Project Name:				Sunrise B	lvd. Jacks	on Road t	o Grant Li	ne Ro	ad				
Sponsor Pr	oject ID Number:		Not As	signed		STA P	roject ID Nu	mber:		Þ	\-31-SC		
Original	Est. Project Cost:	\$		79,763,0	00.00	Curren	t Est. Project	Cost:	\$		79,76	3,000.0	00
MEASURE A	UNDING												
Previous Co	ntract(s) Amount:	\$			-			4Q:	\$			20,000.	.00
Previous Con	tract(s) Spending:	\$			-		Projected	1Q:	\$			20,000.	.00
Current	Contract Amount:	\$		2,400	,000.00		Spending	2Q:	\$			20,000.	.00
Current C	ontract Spending:	\$			-			3Q:	\$			20,000.	.00
Expen	ded This Quarter:				-								
	Total Remaining:	\$		2,400	,000.00	Funds lev	eraged using	g local r	natch	\$		-	•
PROJECT S	TATUS												
	Start Date								ate (orig)			te (curre	nt)
	Jan-20		Indicate o	verall progi	ress on the	bar below		Dec	:-25		De	ec-25	
	5%	15%	25%	35%	45%	55%	65%	75	i%	85%	95%		
Progress:	0 0		0 0	0 0	0 0	0 0	0 0	0 (
	0% 1	0%	20%	30%	40%	50%	60%	70%	80%	g	00% 1	100%	
Current Status (as of last day of re	porting c	uarter; che	ck only one	<u>):</u>								
✓ Not St	arted			Right-of-V	Vay Acquisit	ion		Bidding	and/or	Contract	ing		
Pendir	g or On-Hold			Environme	ental Review	,		Jnder (Construc	tion			
Design	and/or Engineerir	ng		Planning/F	inancing/A	pproval		Comple	eted				

Explanation of Activities this Quarter and Additional Notes

Possible construction for a Phase 1 Project at the intersection of Jackson Road at Sunrise Boulevard. This Phase 1 Project proposes to improve the existing intersection by adding capacity and improving operational efficiency. The Phase 1 Project will require coordination with the City of Rancho Cordova, Cordova Hills Development, and the Jackson Corridor Plan. The tentative completion date shown in the "Project Status" section of this report is for the Phase 1 Project.



PROJECT	INFO														
Quar	ter Ended:		March	31, 2020	0		Fisca	ıl Year:	201	9-20		Reportir	ng Quarter		3
Agency:	C	ounty	of Sacran	nento			Projec	t Mgr:	Mel	issa V	Vright,	Senior	Civil Eng	ginee	r
							Conta	ct Info:			(916)	874-6	291		
		20.0								•					
Project Name:		W	att Aveni	ue Impro	vemen	ts – <i>i</i>	Antei	оре к	oad to Bu	isines	s Inter	state 8	U		
Sponsor Pro	oject ID Number:		ST	OXDN				STA Pro	oject ID Nur	nber:		A	-37-SC		
Original	Est. Project Cost:	\$		40,825	5,817.00)	С	urrent	Est. Project	Cost:	\$		40,82	5,817	7.00
_	•														
MEASURE A F	UNDING														
	ntract(s) Amount:				63,377.5					4Q:	\$			150,00	
	tract(s) Spending:				63,377.5				Projected	1Q:	\$			100,00	
	Contract Amount:	т			45,000.0				Spending	2Q:	\$			50,00	
	ontract Spending:				64,471.8					3Q:	\$			250,00	00.00
•	ded This Quarter:				31,680.2										
	Total Remaining:	\$		3,1	48,847.9	3	Fun	ids leve	raged using	local r	natch	\$		229,01	L6.36
PROJECT S															
	Start Date	1		,,					C		ate (orig)		Comp. Da		rent)
	May-16	1		overall pro	_		oar beid			Dec				ec-21	
	5%	15%			5%	45%	-	55%	65%	75	%	85%	95%		
Progress:						\circ	O	(\circ	\bigcirc (0	
	0% 1	0%	20%	30%	40%		50%	6	0% 7	0%	80%	9	0%	100%	
Current Status (a	as of last day of re	porting	quarter; ch	eck only o	<u>ne):</u>										
☐ Not Sta	arted			Right-o	f-Way Ac	quisiti	ion		E	Bidding	and/or	Contracti	ng		
Pendin	g or On-Hold			mental R	eview			l	Jnder (Construc	tion				
✓ Design	and/or Engineering	ng		Plannin	g/Financi	ng/Ap	proval			Comple	ted				

Explanation of Activities this Quarter and Additional Notes

Project improvements on this corridor are for a segment of Watt Avenue from Interstate 80 to Roseville Road. The preliminary design for this project will evaluate and coordinate a preferred alternative for a complete streets concept that will include sidewalk infill, Americans With Disabilities Act (ADA) improvements (curb ramps and bus stops), Class II bike lanes, and streetscape enhancements.

The California Environmental Quality Act (CEQA) clearance for the entire project area was completed in March 2020. Preparation of the National Environmental Policy Act (NEPA) federal documnet is underway with completion anticipated in October 2020.



PROJECT	INFO													
Quar	ter Ended:		March	31, 2020		Fisca	l Year:	201	9-20		Reportir	ng Quarter	3	
Agency: City of Rancho C				rdova		t Mgr:	gr: Edgar Medina							
,						Conta	ct Info:	em	edina	a@cityofranchocordova.org				
Project Name: Folsom Blvd Improvements – Bradshaw Road to Sunrise Blvd														
Sponsor Pro	-2139/CP	16-217		STA Pr	oject ID Nun	nber:	A-14-RC							
Original	Est. Project Cost:		10,155,2	200.00	С	urrent	Est. Project	Cost:	\$	13,129,135.00				
3 3	,	\$		-,,						'		- 7	,	
MEASURE A F	UNDING													
Previous Contract(s) Amount:		\$	5,304,219.29		,219.29		4Q:			\$			350,000.00	
Previous Contract(s) Spending:		\$	5,304,219.29		*		Projected 1Q:		1Q:	\$	750,000			
Current Contract Amount:		\$	5,866,817.60		•			Spending 2Q:		\$	·		750,000.00	
Current Contract Spending:		\$	4,037,939.9						3Q:	\$	500,00		500,000.00	
Expended This Quarter:		\$	110,043.84											
Total Remaining:		\$	1,718,833.81			Funds leveraged using local ma					atch \$ 10,777,920.00			
PROJECT STATUS														
	Start Date	ì						Co		ate (orig)			ate (current)	
Mar-14			Indicate				Dec	-		Nov-20				
	5%	15%	25%	35%	45%		55%	65%	75	5%	85%	95%		
Progress:		\circ		0 0	0 0	0			$\bigcirc ($					
	0% 10	1%	20%	30%	40%	50%	ϵ	50% 7	0%	80%	9) 0%	100%	
Current Status (a	as of last day of re	porting	quarter; che	ck only one	<u>):</u>									
Not Started Right-of-Way Acquisition Bidding and/or Contracting														
Pending or On-Hold Environmental Review Under							Construct	tion						
Design and/or Engineering Planning/Financing/Approval Completed														

Explanation of Activities this Quarter and Additional Notes

Phase 1: Construction is complete. Final pay estimate is being resolved. Closeout documents will begin next quarter Phase 2: Construction is complete. Final pay estimate will be processed for payment. Closeout documents will begin next quarter.

Phase 3: Construction contract awarded to Granite Construction in December 2019. Construction began early February with clearing, grubbing, rough grading, electrical conduit and storm water installation.



PROJECT	IINFO														
Quarter Ended:		March 31, 2020				Fisca	al Year:	201	9-20		Reporting Quarter: 3				
Agency:	City of Rancho Cordova			dova		Proje	ct Mgr:			Edgar Medina					
-					Contact Info: <u>emedina@cityofranchocordova.org</u>										
Project Name:	Sunrise Blvd – Gold Country Road to Jackson Road														
Sponsor Project ID Number:			CP15	CP15-2145			STA Project ID Number:				A-32-RC				
Original Est. Project Cost: \$		\$	4,035,000.00			Current Est. Project Cost:				\$ 8,160,300.00			0,300.00		
MEASURE A F	UNDING														
Total Measure A Funding:		\$	9,620,452.40				4Q:			\$ 50,000.00					
Current Contract Amount:		\$	1,273,278.00					Projected	1Q:	\$	500,000.				
Total Previously Expended:		\$	8,347,174.40					Spending	2Q:	\$ 500,000.00			500,000.00		
Expended This Quarter:		\$	2,012.64						3Q:	\$			75,000.00		
Total Remaining: \$		\$	1,271,265.36			Funds leveraged using local			local r	match \$ 6,886,000			886,000.00		
PROJECT S	TATUS														
Start Date									omp. D	ate (orig)	_		ite (current)		
May-16			Indicate overall progress on the			e bar below						Oct-20			
	5%	15%	25%	35%	45%		55%	65%	75	%	85%	95%			
Progress:			0 0	0 0	0 0				0 (0		
	0% 1	0%	20%	30%	40%	50%	6	0%	70%	80%	9	0% 1	.00%		
Current Status (a	as of last day of re	porting	quarter; che	ck only one)	<u>):</u>										
☐ Not Started ☐ Right-of-Way Acquisition ☐ Bidding and/or Contracting															
Pending or On-Hold Environmental Review						iew Under Construction									
Design	and/or Engineering		Planning/F	Approva	proval Completed										

Explanation of Activities this Quarter and Additional Notes

The construction contract was awarded by City Coucil on April 6, 2020.



PROJECT	INFO													
Ouar	ter Ended:		March 3	31, 2020		Fiscal Yea	ar.	201	9-20		Reportir	ng Quarter:	3	
Quai	ter Erided.			,		113001 100			<i>-</i>			.8 4		
Agency: City of Sacramento				Project Ma	gr:	Greg Taylor, Supervising Architect								
				Contact In	fo:			916-	808-5	268				
Project Name: Downtown Intermodal Facility														
Sponsor Project ID Number:			T15029000			STA Project ID Nui			ımber:			A-38-CS		
Original Est. Project Cost: \$		\$	200,000,000.00			Current Est. Project Cost			Cost:	\$ 200			0,000.00	
MEASURE A F	UNDING													
Previous Cont	tract(s) Amount:	\$		70,272,	500.00				4Q:	\$			300,000.00	
Previous Contr	ract(s) Spending:	\$		70,272,	500.00			ojected	1Q:	\$			300,000.00	
Current Contract Amount:		\$	19,823,000.00							\$				
Current Contract Spending:		\$	11,576,000.37			3Q:				\$			300,000.00	
Expended This Quarter: \$			423,860.05											
Total Remaining: \$		7,823,139.58			Funds leveraged using loca			g local	match \$ 101,166,72			166,723.00		
PROJECT C	FATUC													
PROJECT ST	Start Date							Co	mn D	te (orig)		Comp D	to (current)	
	Jul-00	1	Indicate overall progress on the bar below					Dec			Comp. Date (current) Dec-20			
	5%	 15%		35%	45%	55%		65%	75	-	 85%	95%		
				0 0		0		05%		~	0	0 0		
Progress:				00							O			
	0% 10	0%	20%	30%	40%	50%	60%	70	0%	80%	9	90%	100%	
Current Status (a	as of last day of r	eportin	g quarter; c	heck only or	<u>ne):</u>									
☐ Not Started ☐ Right-of-Way Acquisition ☐ Bidding and/or Contracting														
Pending or On-Hold I Environmental Review Under Cons						Construc	ruction							
☐ Design and/or Engineering ☐ Planning/Financing/Approval ☐ Completed														

Explanation of Activities this Quarter and Additional Notes

DROJECT INCO

Phase 3 – Site Master Planning in progress, Phase 3 Intermodal planning consultant fees and city staff administrative and management costs, ongoing through FY20 Q3. Completion at 80% of total sub-CIP. Projected billings estimated at \$200,000 upcoming quarter.

Phase 2 - Final completion of certifications will be completed FY20 Q4 with balance of approximately \$7,000 remaining on Professional Services agreements.

Minor Capital Improvements - A small capital project for access control to Amtrak restrooms is likely to begin in FY2021 Q1 for a 3 month duration. Estimated work for construction and administration: \$30,000

Contract extension has been approved per Sacramento Transportation Authority.



PROJECT INFO											
Quarter Ended:	March 31, 2020	Fiscal Year: 201	9-20	Reporting Quarter: 3							
Agency: City	of Sacramento	Project Mgr: William Shunk, Senior Engineer									
-		Contact Info:	5-808-2986								
Project Name:	Interstate 5/Richa	ards Blvd Interchange	Upgrade								
Changer Project ID Number	T15165100	CTA Draiget ID Num	ah ari	A-52-CS							
Sponsor Project ID Number:	113103100	STA Project ID Num	iber:	A-52-C5							
Original Est. Project Cost: \$	90,000,000.00	Current Est. Project (Cost: \$	90,000,000.00							
	50,000,000.00		7	55,555,555.65							
MEASURE A FUNDING											
Previous Contract(s) Amount: \$	-		4Q: \$	100,000.00							
Previous Contract(s) Spending: \$	-	Projected	1Q: \$	100,000.00							
Current Contract Amount: \$	3,115,861.73	Spending	2Q: \$	100,000.00							
Current Contract Spending: \$	229,184.94		3Q: \$	100,000.00							
Expended This Quarter: \$	84,319.97										
Total Remaining: \$	2,802,356.82	Funds leveraged using	g local match	\$ 3,098,000.00							
PROJECT STATUS											
Start Date			mp. Date (ori								
Oct-15	Indicate overall progress on th		Dec-22	Dec-22							
	5% 25% 35% 45	% 55% 65%	75%	85% 95%							
Progress O O O			0 0 (
0% 10%	20% 30% 40%	50% 60% 70	 0% 80%	/ % 90% 100%							
Current Status (as of last day of report	ing quarter: check only one).										
Not Started	Right-of-Way Acqu	uisition R	Ridding and/o	or Contracting							
Pending or On-Hold	☐ Right of Way Acqu	<u> </u>									
Design and/or Engineering	<u></u>	inning/Financing/Approval Completed									

Explanation of Activities this Quarter and Additional Notes

The project team has selected two alternatives to carry through the environmental process: Alternative 1 which will convert the existing tight-diamond interchange configuration into a diverging diamond configuration, and Alternative 3 which will convert the interchange to a diverging diamond and add braided ramps to the east side of Interstate 5. The project team is working on drafting a purpose and need statement and identifying all the necessary technical studies for the environmental document.