



Sacramento Transportation Authority
GOVERNING BOARD

FEBRUARY 13, 2025

AGENDA ITEM # 11

**ANNUAL ADJUSTMENT TO THE MEASURE A SACRAMENTO COUNTYWIDE
TRANSPORTATION MITIGATION FEE PROGRAM RATES**

Action Requested: Adopt

Key Staff: Dustin Purinton, Accounting Manager

Recommendation

Adopt the adjusted rates for the Measure A Sacramento Countywide Transportation Mitigation Fee Program (SCTMFP) effective July 1, 2025.

Discussion

Cities participating in the Measure A program are required to collect a fee for the Sacramento Countywide Transportation Mitigation Fee Program (SCTMFP) based on rates approved by the STA Governing Board. The fees collected by each agency are remitted to the Authority semi-annually and used to fund road and transit system improvements needed to accommodate projected growth and development throughout the county.

The Measure A Ordinance requires that the fees “be adjusted annually by action of the STA Governing Board to reflect changes in construction costs based on the Engineering News Record (ENR) 20-city Construction Cost Index (CCI).” The average CCI in 2024 was 13,571 compared to 13,358 in 2023, an increase of 1.60 percent. This ratio is applied to the approved fiscal year 2024-25 rates to determine the new rates which are shown in the last column of the tables that follow.

Upon adoption, STA staff will distribute the adjusted fee rate schedule to the County and the cities of Elk Grove, Rancho Cordova, Sacramento, Folsom, Galt, Isleton, and Citrus Heights for implementation in their local fee ordinances effective July 1, 2025.

Table 1: SCTMFP Fee Schedule for FY 2025-26

Development Type	Per	Current Rates FY 2024-25 (after 1/1/2025)	New Rates FY 2025-26 (after 7/1/2025)
Single-Family Residential	unit		
Very Small (≤ 800 sq.ft.)		\$1,088	\$1,105
Small (801-1200 sq.ft.)		\$1,334	\$1,355
Medium-Small (1,201-1600 sq.ft.)		\$1,451	\$1,474
Medium (1,601-2,400 sq.ft.)		\$1,574	\$1,599
Large ($>2,400$ sq.ft.)		\$1,730	\$1,758
Single-Family Residential, Senior	unit		
Very Small (≤ 800 sq.ft.)		\$497	\$505
Small (801-1200 sq.ft.)		\$609	\$619
Medium-Small (1,201-1600 sq.ft.)		\$663	\$674
Medium (1,601-2,400 sq.ft.)		\$719	\$730
Large ($>2,400$ sq.ft.)		\$790	\$803
Multi-Family Residential	unit		
Very Small (≤ 800 sq.ft.)		\$995	\$1,011
Small (801-1200 sq.ft.)		\$1,221	\$1,240
Medium-Small (1,201-1600 sq.ft.)		\$1,327	\$1,348
Medium (1,601-2,400 sq.ft.)		\$1,440	\$1,463
Large ($>2,400$ sq.ft.)		\$1,582	\$1,607
Multi-Family Residential, Senior	unit		
Very Small (≤ 800 sq.ft.)		\$440	\$447
Small (801-1200 sq.ft.)		\$540	\$549
Medium-Small (1,201-1600 sq.ft.)		\$587	\$596
Medium (1,601-2,400 sq.ft.)		\$637	\$647
Large ($>2,400$ sq.ft.)		\$700	\$711
Accessory Dwelling Units	unit		
Very Small (<750 sq.ft.)		Exempt	
Otherwise (>750 sq.ft.)		Fee is based on the ratio of the floor area of the ADU compared to the primary unit, times the fee that would be charged on the primary unit, if the primary unit was being newly built.	

Table 2: SCTMFP Fee Schedule for FY 2025-26

Development Type	Per	Current Rates FY 2024-25 (after 1/1/2025)	New Rates FY 2025-26 (after 7/1/2025)
Office Use	KSF	\$1,807	\$1,836
Retail Use	KSF	\$2,361	\$2,399
Industrial Use	KSF	\$827	\$840
Hotel/Motel	sleeping room	\$854	\$868
Extended Stay Hotel/Motel	sleeping room	\$559	\$568
Hospital	KSF	\$1,796	\$1,825
Service Station	fueling pump	\$3,442	\$3,497
Supermarket	KSF	\$1,078	\$1,095
Warehouse/Self-Storage	KSF	\$238	\$242
Assisted Living Facility	bed	\$434	\$441
Congregate Care	unit	\$368	\$374
Child Day Care	student	\$682	\$693
Private School (K-12)	student	\$414	\$421
Auto Repair/Body Shop	KSF	\$2,361	\$2,399
Gym/Fitness Center	KSF	\$2,361	\$2,399
Drive-through Car Wash	KSF	\$2,361	\$2,399
All Other	average weekday trips generated	\$167	\$170

KSF - 1,000 Square Feet