

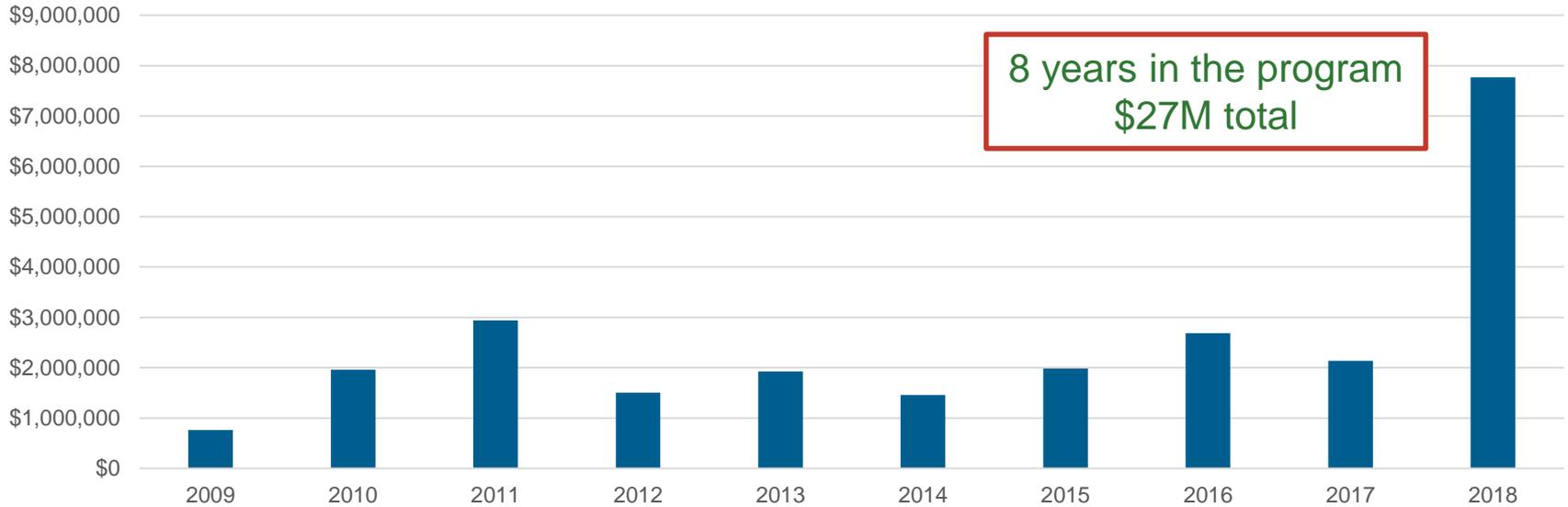
Unmet Funding Needs

March 14, 2019
Derek Minnema

 /capitalsoutheastconnector

 @CapConnector

Measure A Expenditures by Year



Details of Progress Along Alignment

Environmental

- 23.5 miles CEQA complete
- Open space mitigation purchase
 - “Down payment”

Right of Way

- Underway in all jurisdictions
- Site clearing, i.e. demolition work underway

Individual Projects Completed

- \$182 million of projects constructed

Upcoming Work

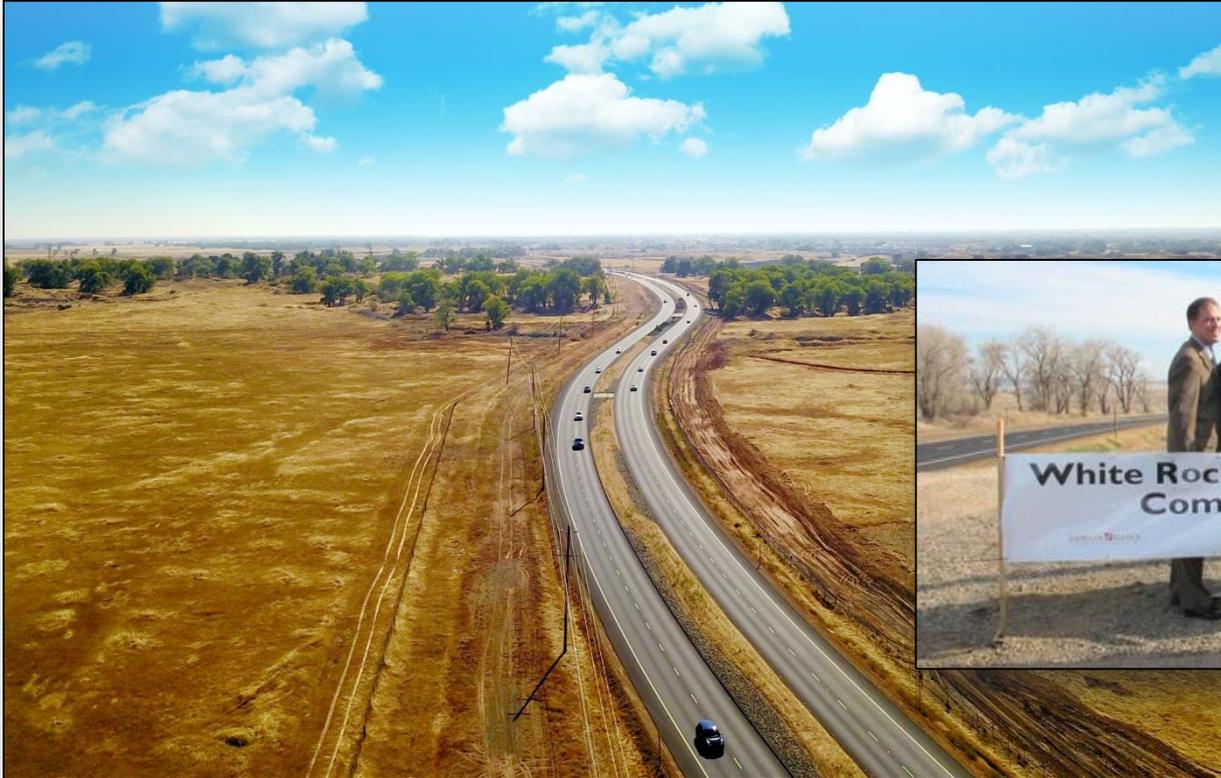
- 2020: White Rock Rd, Grant Line Rd, Kammerer Rd



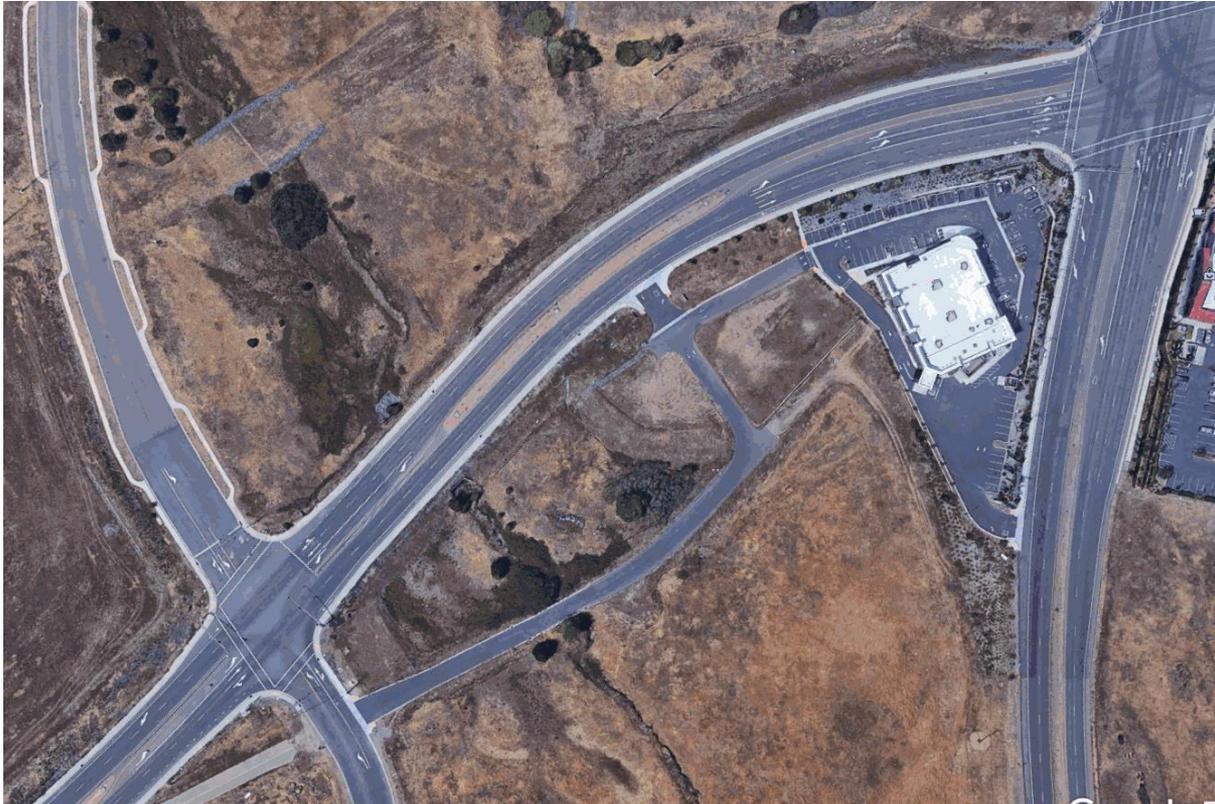
SR 99/Grant Line Road Interchange, Waterman Road Realignment, and Railroad Grade Separation



White Rock Road Reconstruction - Sacramento



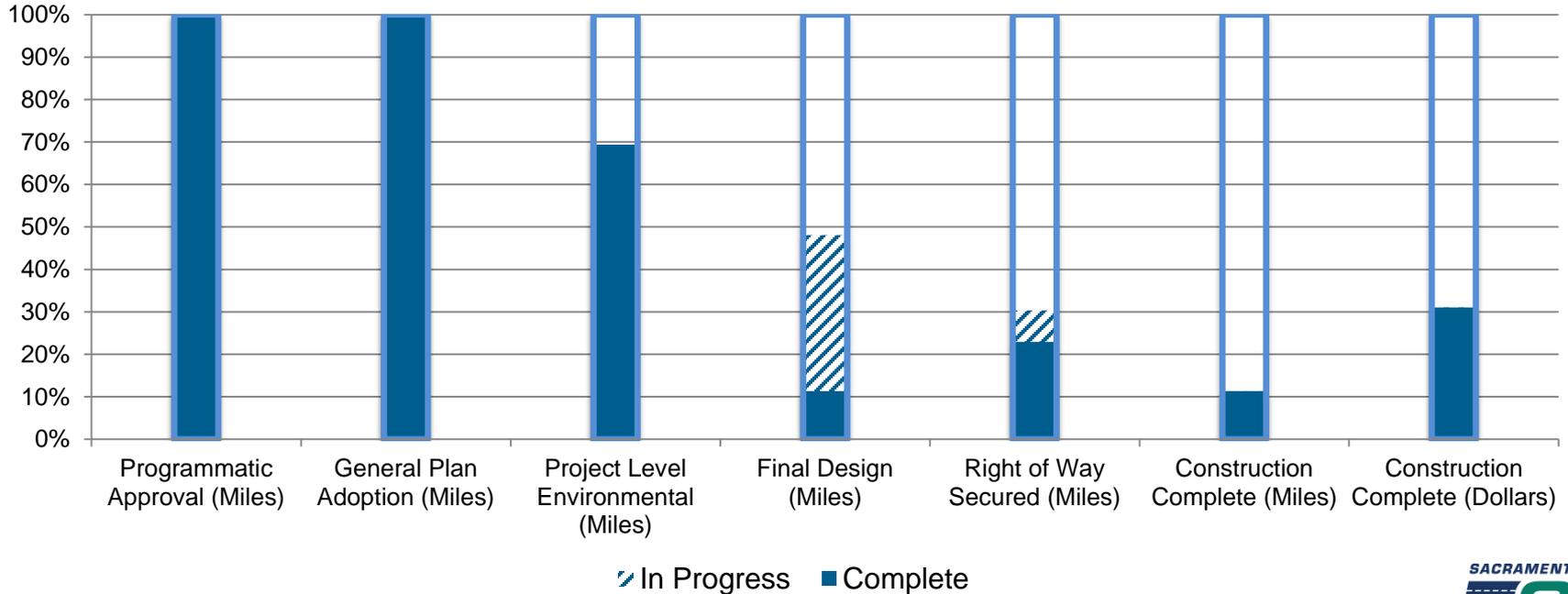
White Rock Road Reconstruction – El Dorado



US 50/White Rock Rd/Silva Valley Pkwy Interchange



Snapshot of Connector Alignment 2009-Today



Summary of Unmet Funding Needs

Total Estimated Cost	\$578.5
Constructed	\$182.6
Remaining	\$395.9
Committed Funds for Current Work	\$13.3
Committed Construction Funds	\$30.0
*Potential Measure A after 2020	\$21.9
Subtotal	\$65.2
Funding Need	\$330.7

*Notes:

- Measure A after 2020 is unknown and pending program update
- Anticipated reduction in current Measure A program likely 45% +/-

Summary

- This amount *completes* the Connector project

