



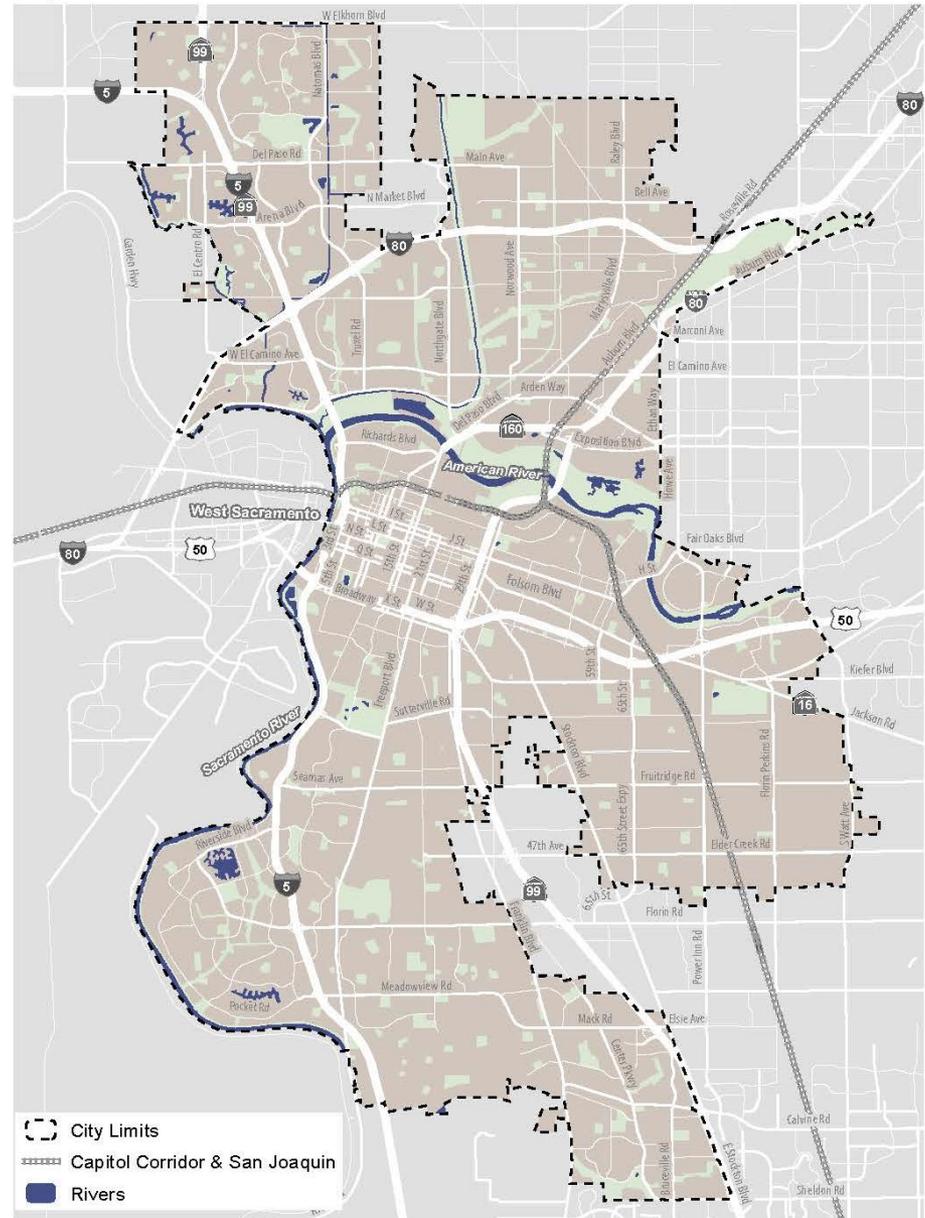
# TRANSPORTATION FUNDING NEEDS

SACRAMENTO TRANSPORTATION  
AUTHORITY BOARD MEETING

APRIL 11, 2019

# CITY OVERVIEW

- Over 500,000 people
- 300,000 employees
- Oldest city in California
- State Capital
- Regional center
- Diverse set of neighborhoods



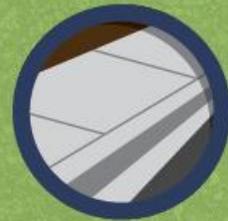
# TRANSPORTATION SYSTEM ASSETS



**3,000+**  
lane miles of  
roadways



**150**  
bridges



**3,200**  
miles of  
sidewalks



**83** miles  
of off-street  
bikeways



**850+**  
signalized  
intersections



**100,000+**  
City trees



**42,000+**  
streetlights



**18**  
floodgates



**other assets**  
medians, street  
signs, landscaping

# OVERVIEW

- Measure A Successes
- Transportation Needs and Priorities
  - Maintenance (State of Good Repair)
  - Technology
  - Safety/Multi-Modal Transportation Corridors
  - Active Transportation
  - Major Projects



# MEASURE A SUCCESSSES

# SACRAMENTO INTERMODAL FACILITY

- Regional inter-city rail
- 7<sup>th</sup> busiest Amtrak Station in the nation
- Measure A allowed purchase of property and historic depot



# SACRAMENTO INTERMODAL FACILITY

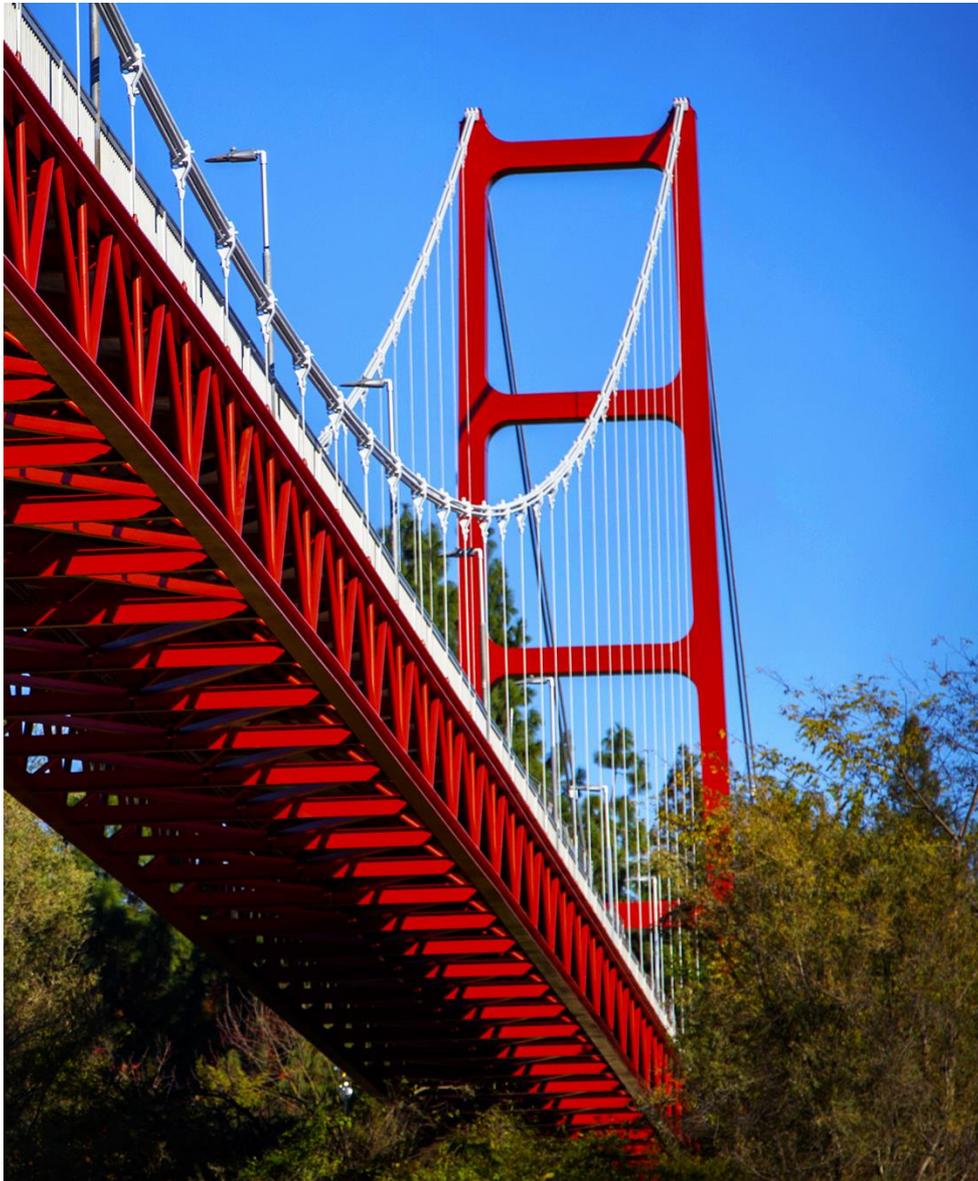
- Relocate and double tracks
- Increase capacity
- Modernize station
- Leveraged over \$85 million in state and federal grants





## COSUMNES RIVER BOULEVARD INTERCHANGE AND EXTENSION

- Leveraged \$65 million in grant and developer funds
- Key access and east/west connection



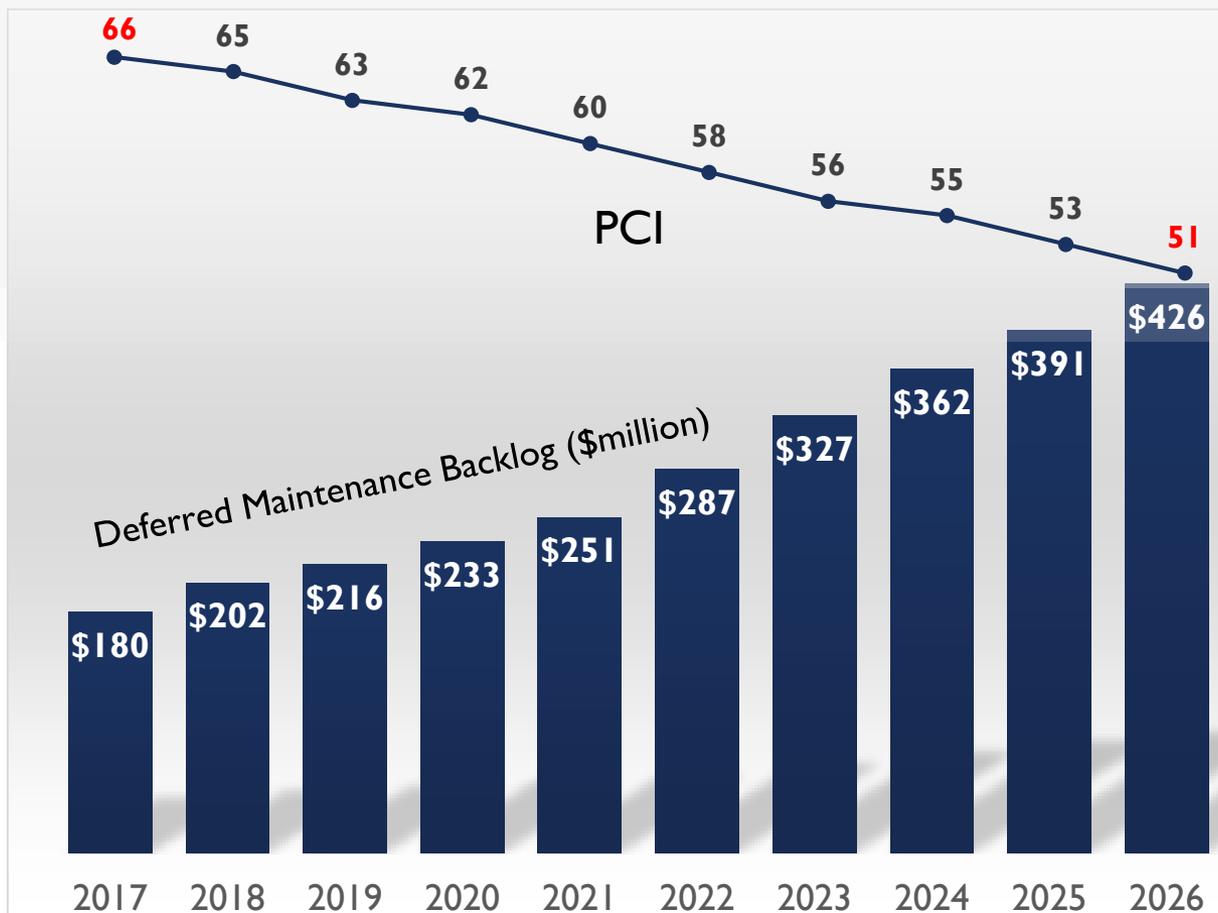
## GUY WEST BRIDGE REHABILITATION

- Historic bike/ped bridge
- Key connection to Sac State
- Used \$2.8 million in Measure A maintenance funds to restore

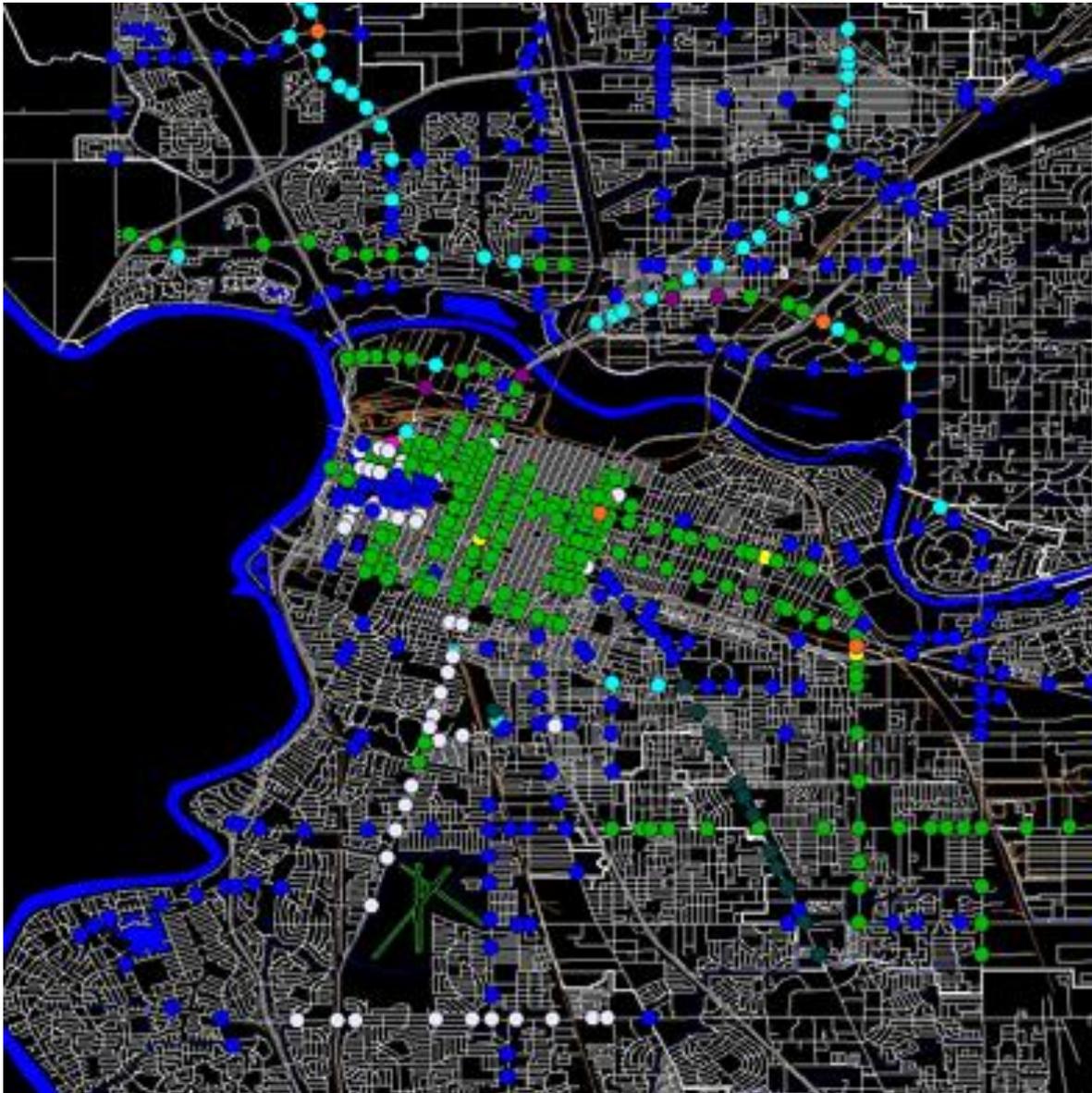


# TRANSPORTATION NEEDS AND PRIORITIES

# PAVEMENT MAINTENANCE



- Pavement Condition Index – 66 (Fair)
- Affects vehicles, bikes, buses
- Additional \$20 million annually needed to maintain 66 PCI
- Other maintenance needs
  - Bridges, Trails, Signals



## TECHNOLOGY

- Traffic Control and Operations
- Intelligent Transportation Systems(ITS)
- Connected Infrastructure
- Use existing system more efficiently and effectively
- \$250 million for “state of good practice”

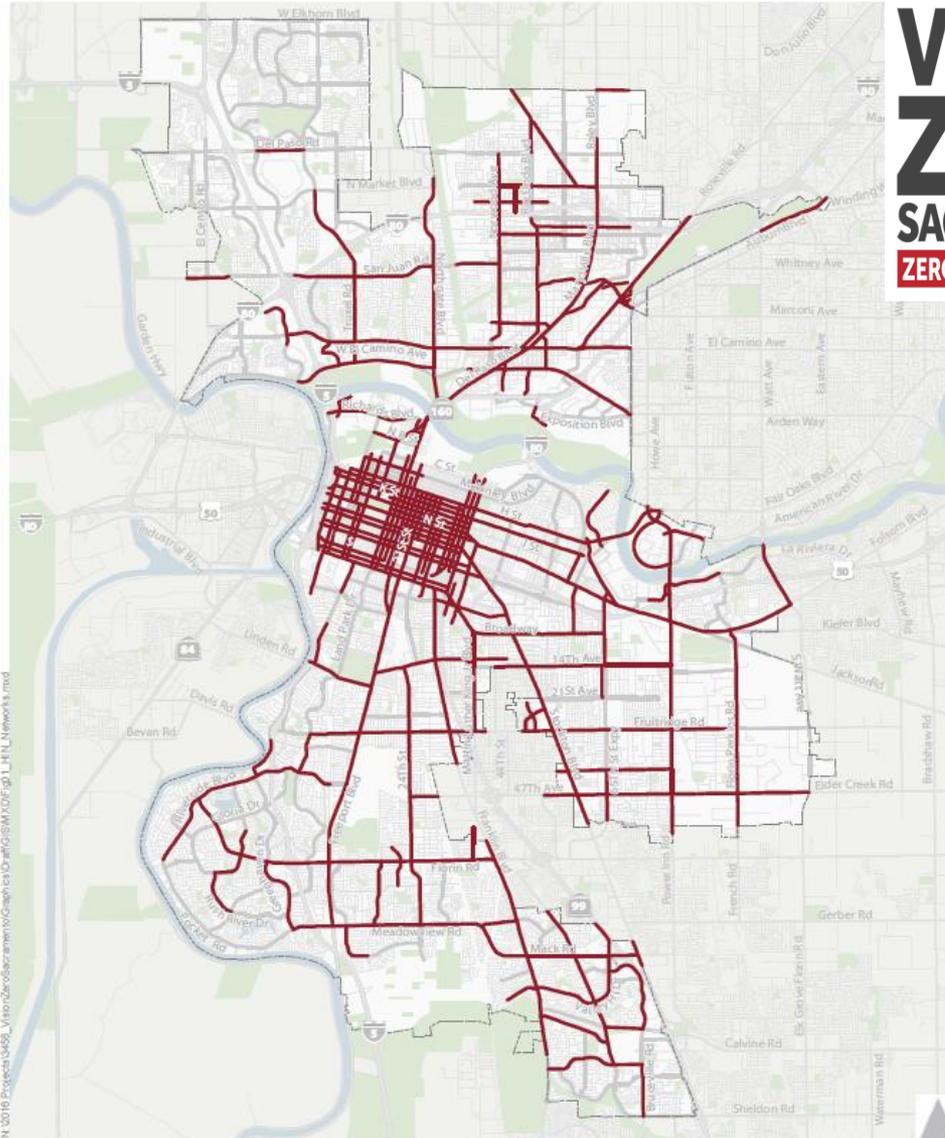
# SAFETY AND MULTI-MODAL TRANSPORTATION

- VISION ZERO
- CORRIDOR REVITALIZATION
- ACTIVE TRANSPORTATION



# VISION ZERO

- High Injury Network
- 79% of crashes occur on 14% of roadways
- Data-driven effort to eliminate traffic fatalities and serious injuries
- 20 schools on network
- \$107 million for safety improvements



**VISION  
ZERO**  
**SACRAMENTO**  
**ZERO TRAFFIC DEATHS**

# COMPLETE STREETS/ CORRIDORS

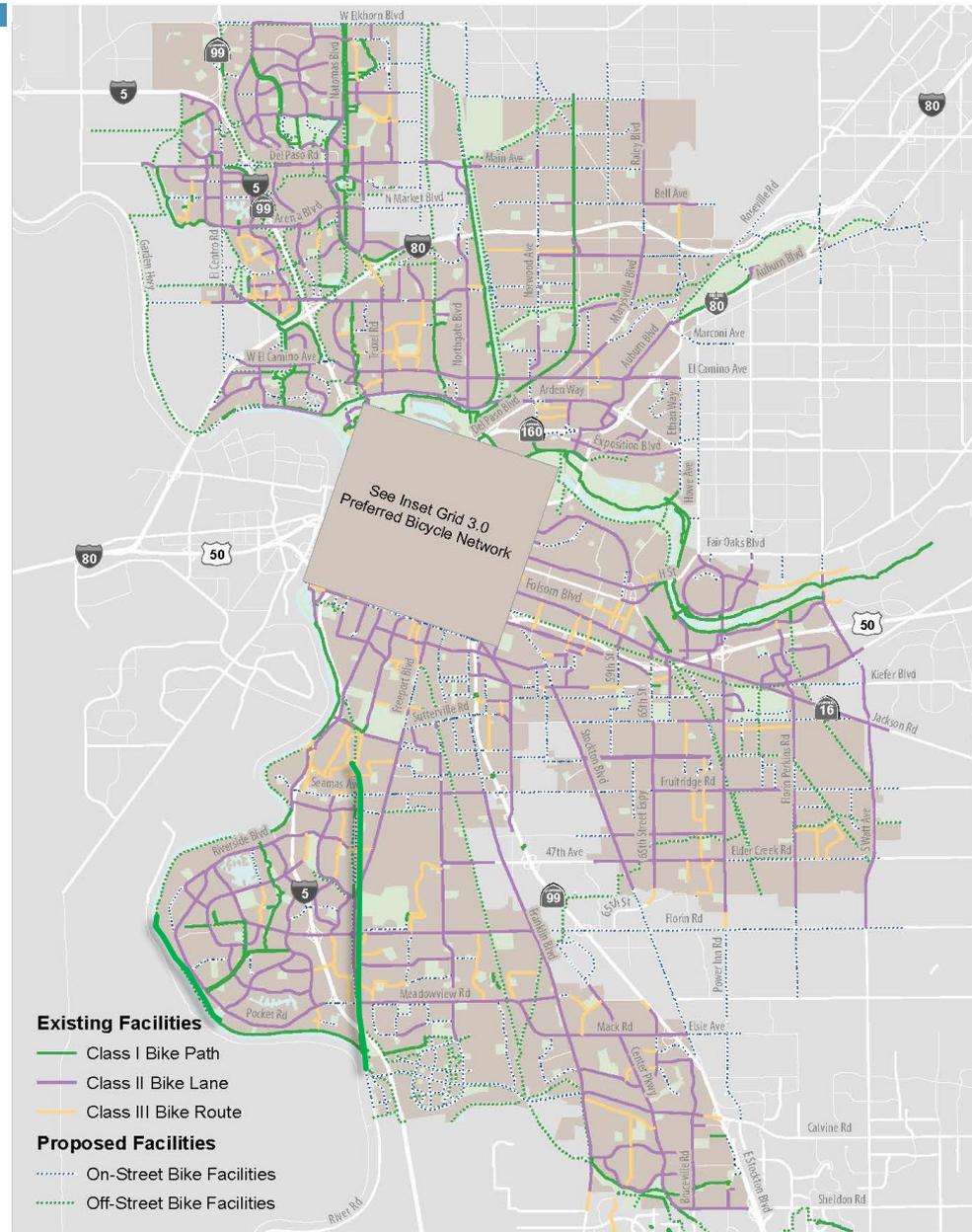
- Road Diets
- Protected Bike Lanes
- Transit-Only Lanes
- Bulb-outs/Trees
- \$300+ million



September 8, 2010  
© Foran

# ACTIVE TRANSPORTATION BIKES

- Bicycle Master Plan Implementation - \$200 million
- \$52 million top priority projects
- Regional off-street trails - \$1-2 million annually for patrol and maintenance
- Connections (Bridges and Tunnels) - \$50 million



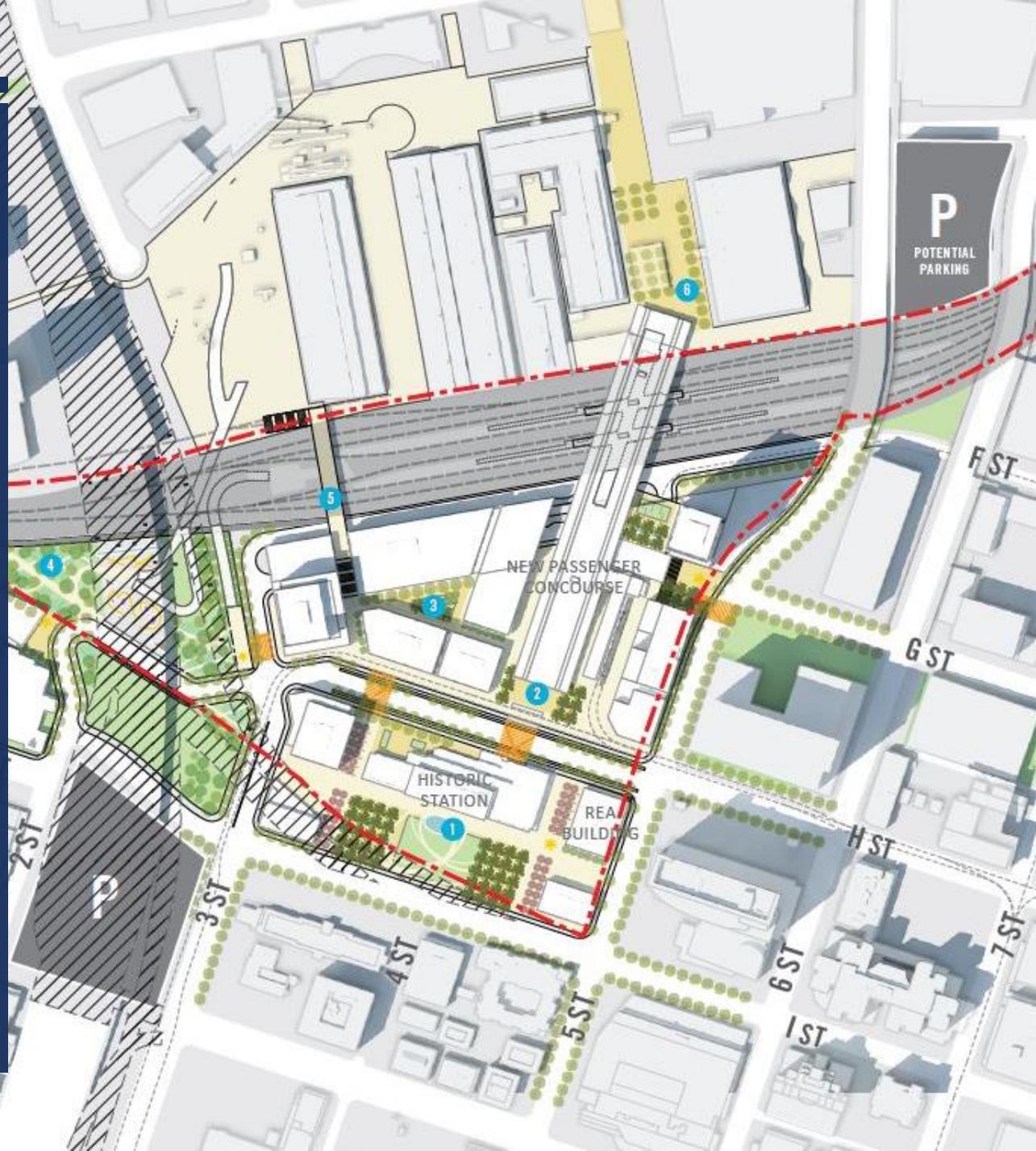
# ACTIVE TRANSPORTATION PEDESTRIANS

- Accessibility retrofits - \$200 million
- Ped crossings - \$40 million
- Sidewalk gap closure - \$50 million



# INTERMODAL FACILITY PHASE 3

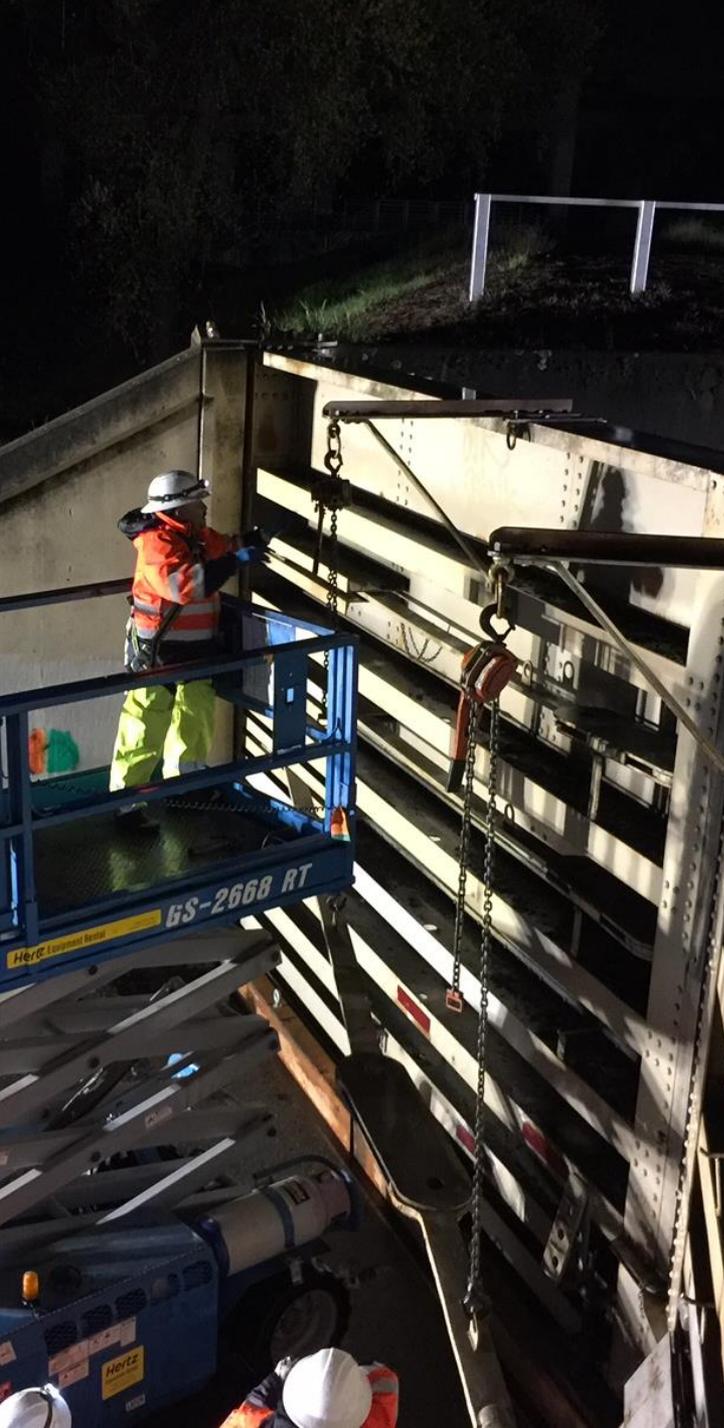
- Major bus terminal
- Expanded passenger concourse
- New connections
- Light rail station relocation/expansion
- \$200 million
- Funding for ongoing security/operations





# MAJOR PROJECTS

- River crossings
- Interchange reconstruction
  - Richards/I-5
  - Mack Rd/SR99
  - West El Camino/I-80
  - Northgate/I-80
  - 65<sup>th</sup> St/US-50
  - \$20-\$80 million per Interchange
- 14<sup>th</sup> Ave Extension



THANK YOU!