

Senate Bill 1 & Other Funding Opportunities for Sacramento County



Sacramento Area
Council of
Governments

Senate Bill 1 Investments Across Sacramento County

\$1.3 billion since 2017



SB1 **Formula** Funding

Local Streets & Roads

- \$53.6m

Local Partnership Program

- \$11.9m

State Highway Projects

- \$1,029.5 m

State Transit Assistance

- \$4.9m

State of Good Repair (Transit)

- \$2.5m

SB1 **Competitive** Funding

Congested Corridors Program

- US50 HOV & Gold Line, \$110.3m
- I-5 HOV, \$15m

Local Partnership Program

- Capital SE Connector, \$20m
- Grid 3.0, \$5m

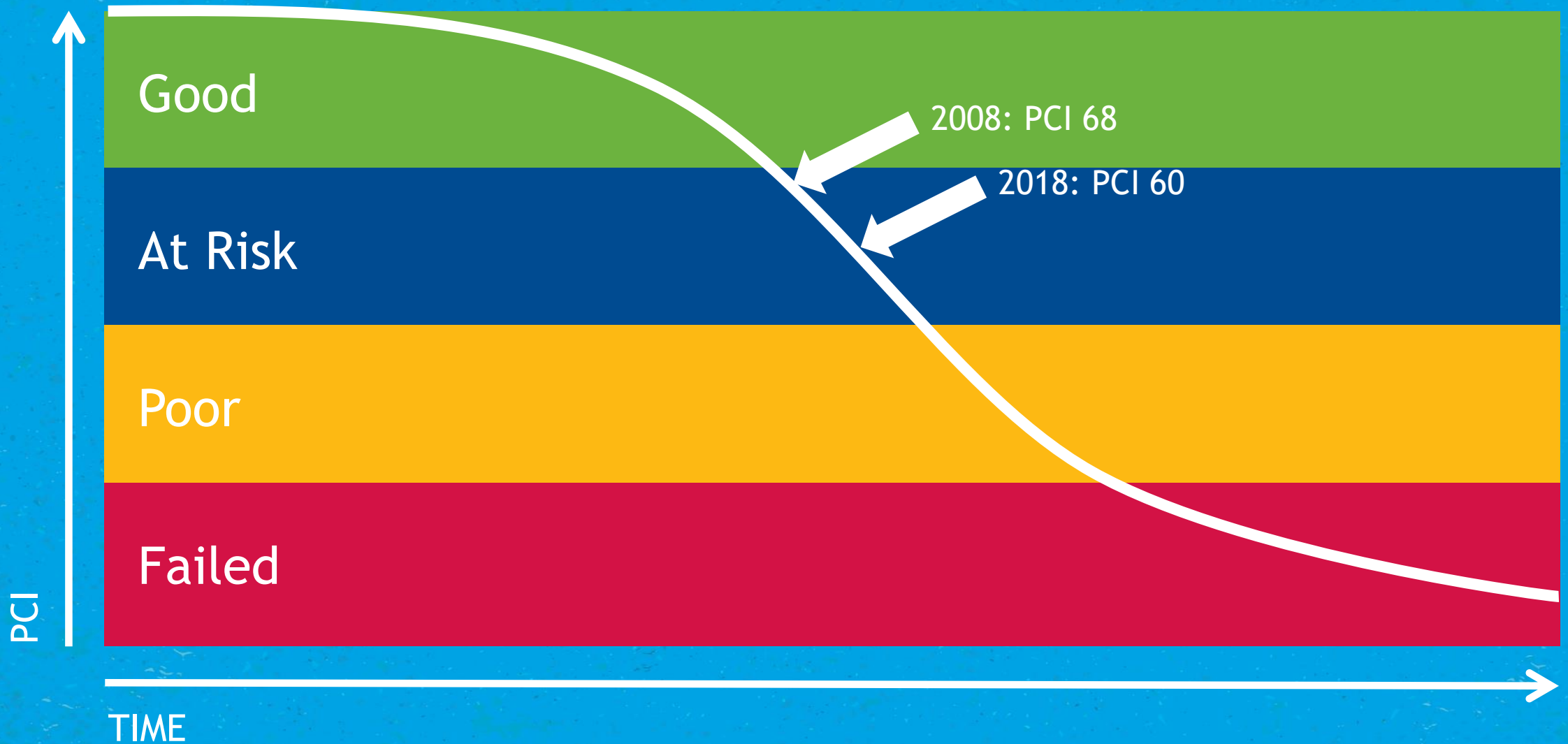
Transit & Intercity Rail Capital

- Valley Rail, \$500m
- Capitol Corridor, \$80.3m
- Gold Line & LRVs, \$64m

Active Transportation Program

- 16 projects, \$49.1m

Pavement Conditions in Sacramento County



Sacramento County Road Maintenance Funding

\$453 Million/Year
Good Pavement Condition

\$308 Million/Year
Shortfall

+\$62 Million/Year (SB1)

\$145 Million/Year



Typical Local Roads Budget

Revenues for Road Maintenance & Reconstruction

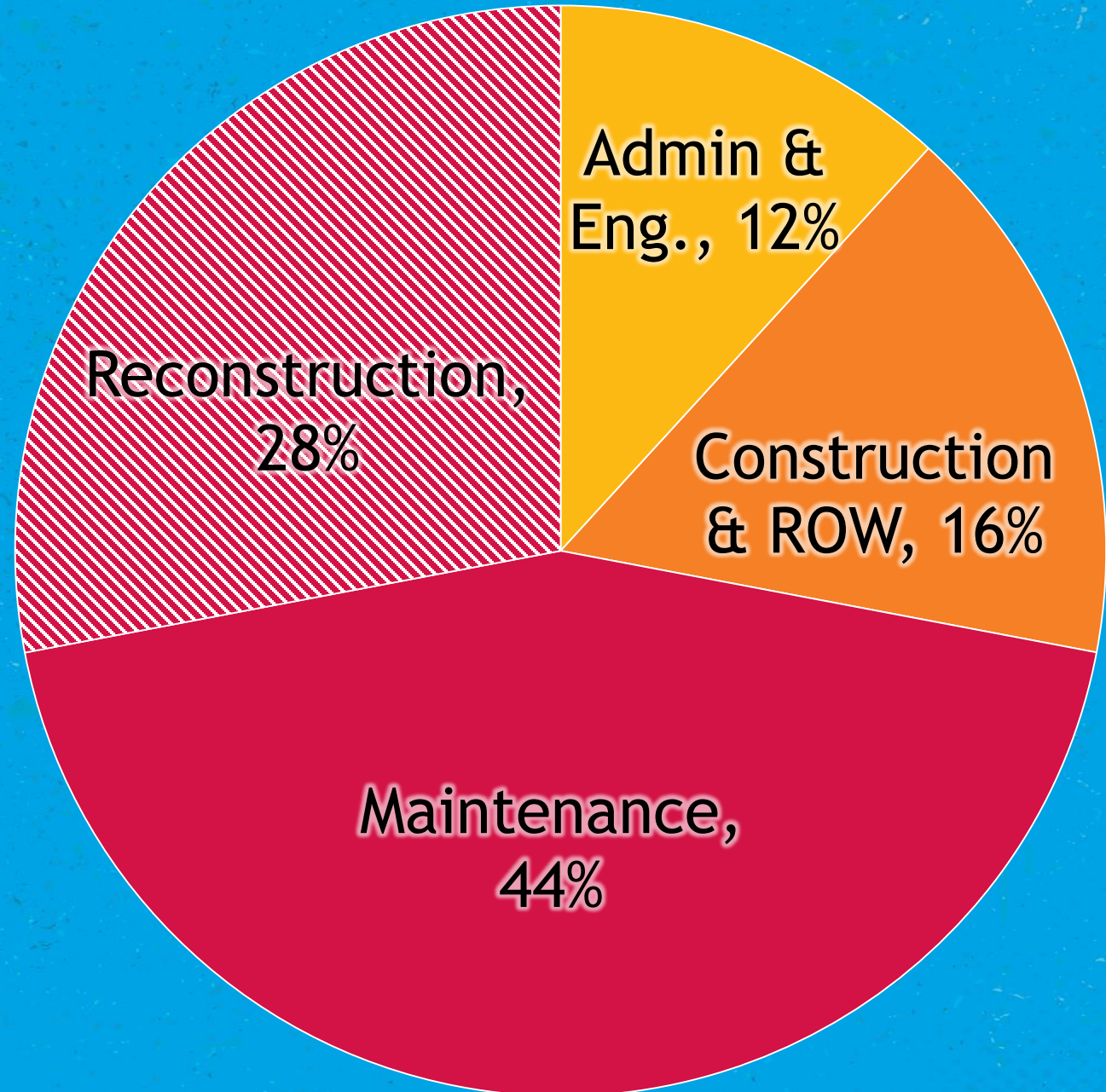
Gas Tax: 30-50%

Local Sales Tax: 10-20%

Local General Funds: 5-10%

Other State/Local: 15-25%

Federal: ~10%



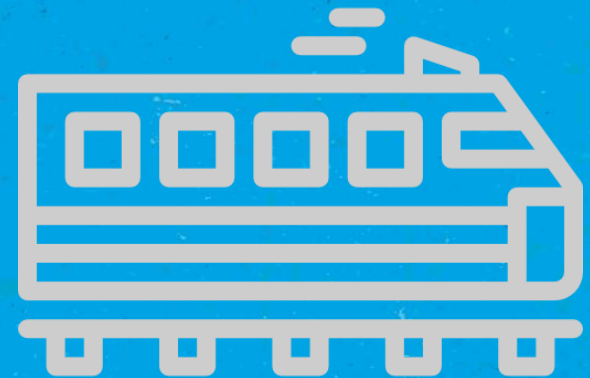
Sacramento County Transit Funding

\$326 Million/Year
State of Good Repair

+\$12.1 Million/Year (SB1)

\$206.4 Million/Year

\$120 Million/Year
Shortfall



Fleet replacements make up largest capital need



210 Large Coaches/Commuter Buses

- nearly 50% due for replacement within five yrs
- Large coach bus cost: \$600,000 - \$900,000

176 Demand Response/ADA Vehicles

- 100% due for replacement within next decade
- Standard vehicle cost: \$120,000 - \$180,000

29 Small Buses for Community Services

- 100% due for replacement within next decade
- Standard vehicle cost: \$120,000 - \$180,000

SacRT currently has 97 high floor light rail vehicles

47 LRVs: over 31 years old

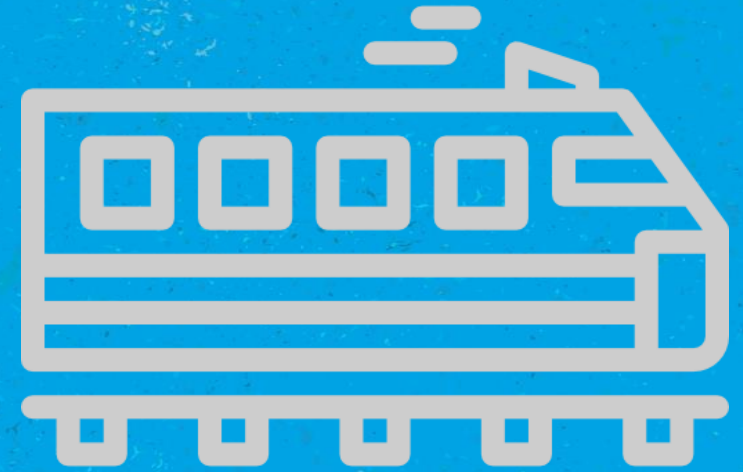
21 purchased rehabilitated | do not match other LRVs

10 LRVs: over 27 years old

40 remaining LRVs will reach 25 years in 2028

Replacement cost: \$552.9 million in today's dollars

Does not include all station rehabilitations for low-floor vehicles.



25 Years: FTA Useful Life

SACOG Technical Assistance

State Funding Programs

SB 1 State-wide Competitive Funding Grants

Opportunities for SACOG Members: direct funding; regional coordination; input on guidelines

Eligible Applicants: Cities, Counties, Local Special Districts, SACOG

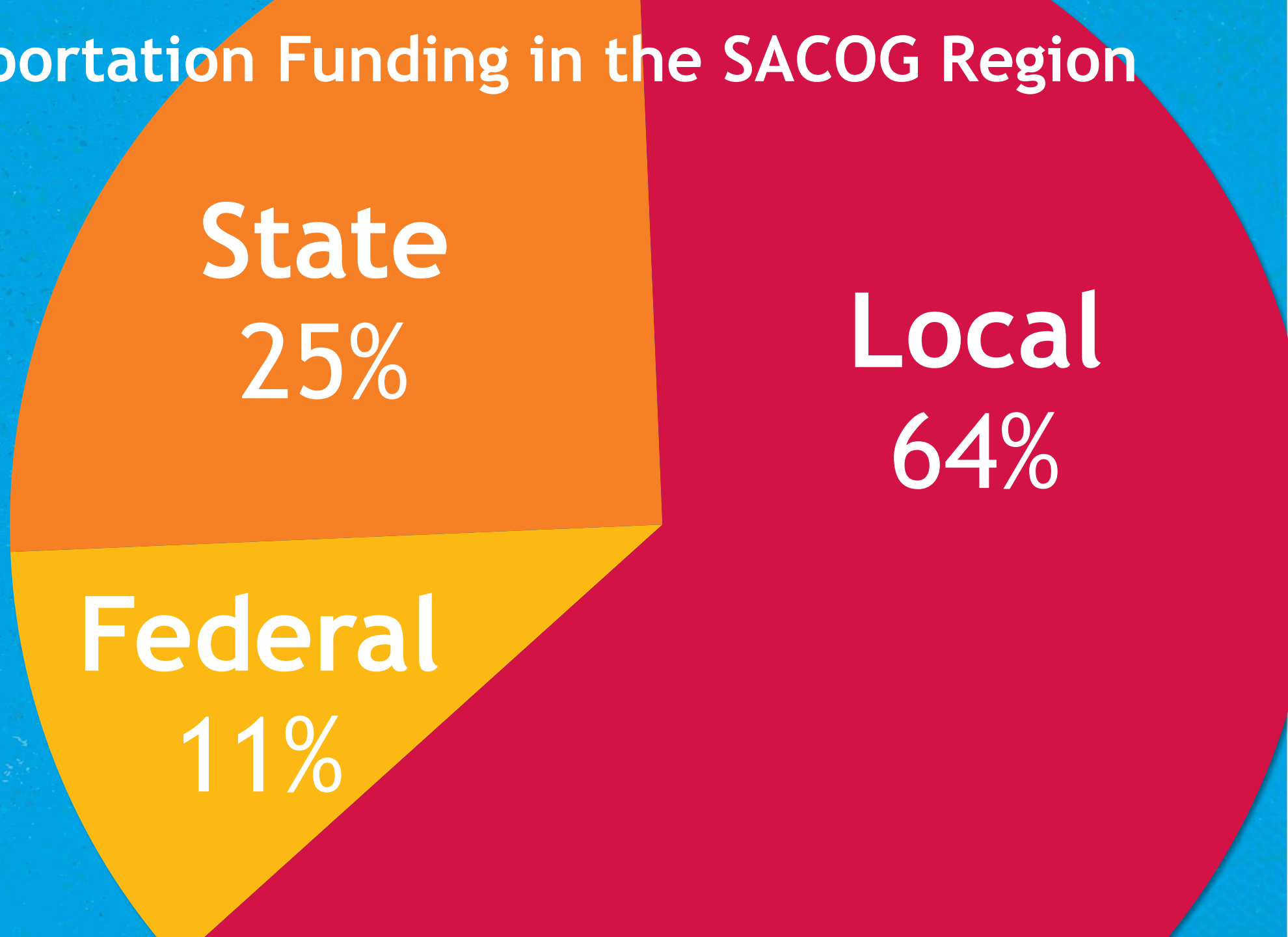
Grant	Annual \$	Draft Guidelines (Anticipated)	Final Guidelines Adoption (Anticipated)	Applications Due (Anticipated)	Funding Decision (Anticipated)	SACOG Contact
Sustainable Transportation Planning Grants	\$25m	Summer 2019	Early Fall 2019	Late Fall 2019	Spring 2020	Victoria Cacciatore (916) 340-6214
Climate Adaptation Planning Grants	\$20m	Summer 2019	Early Fall 2019	Late Fall 2019	Spring 2020	Victoria Cacciatore (916) 340-6214
Transit Intercity Rail Capital Program	\$245m	Early Fall 2019	Late Fall 2019	Early 2020	Spring 2020	Mike Rosson (916) 340-6221
Trade Corridor Enhancement Account	\$300m	Early Fall 2019	Late Fall 2019	Early 2020	Spring 2020	Matt Carpenter (916) 340-6276
Congested Corridors Program	\$250m	Early Fall 2019	Late Fall 2019	Early 2020	Spring 2020	Matt Carpenter (916) 340-6276
State Active Transportation Program (Cycle 5)	\$100m	Late Fall 2019	Early Spring 2020	Summer 2020	Fall 2020	Victoria Cacciatore (916) 340-6214
Local Partnership Program	\$200m	Early Fall 2019	Late Fall 2019	Early 2020	Spring 2020	Jose Luis Caceres (916) 340-6218
Commuter Rail	\$19m	Eligibility limited to Intercity rail and commuter rail operators SACOG contact can answer questions and provide more information.				Mike Rosson (916) 340-6221
Intercity Rail	\$19m					

SB 1 State-wide Formula Funds

Opportunities for SACOG Members: regional coordination, input on guidelines

Grant	Annual \$	Draft Guidelines (Anticipated)	Final Guidelines Adoption (Anticipated)	Applications Due (Anticipated)	Funding Decision (Anticipated)	SACOG Contact
2018 State Transportation Improvement Program	\$103m	Early Summer 2019	Late Summer 2019	Fall 2019	Spring 2020	Jose Luis Caceres (916) 340-6218
State Highway Maintenance & Rehabilitation (SHOPP, bridges/culverts, advance mitigation)	\$1,930m	Early Summer 2019	Late Summer 2019	Fall 2019	Spring 2020	Matt Carpenter (916) 340-6276
State Transit Assistance: flexible	\$250m	Early Fall 2019	Late Fall 2019	N/A	Late 2019	Caroline Payne (916) 320-6232
State Transit Assistance: capital	\$105m	Early Fall 2019	Late Fall 2019	N/A	Late 2019	Caroline Payne (916) 320-6232
Local Streets & Roads	\$1,500m	These programs have unique funding processes. SACOG contacts can answer questions and provide more information.				Jose Luis Caceres (916) 340-6218
Transportation Asset Management Plan	N/A					Matt Carpenter (916) 340-6276
Freeway Service Patrol	\$25M					Barbara VaughanBechtold (916) 320-6226
Workforce Development Assistance	\$5M					Matt Carpenter (916) 340-6276
Parks & Agricultural Programs	\$108M					Renee DeVere-Okie (916) 320-6219

Transportation Funding in the SACOG Region



SACOG Regional Funding

Revenue Sources

- Federal Highways Admin.
- Federal Transit Admin.
- STIP-Region Share

Funding Programs

- Regional Program
- Community Design
- Active Transportation
 - Green Region
- Transportation Demand Management

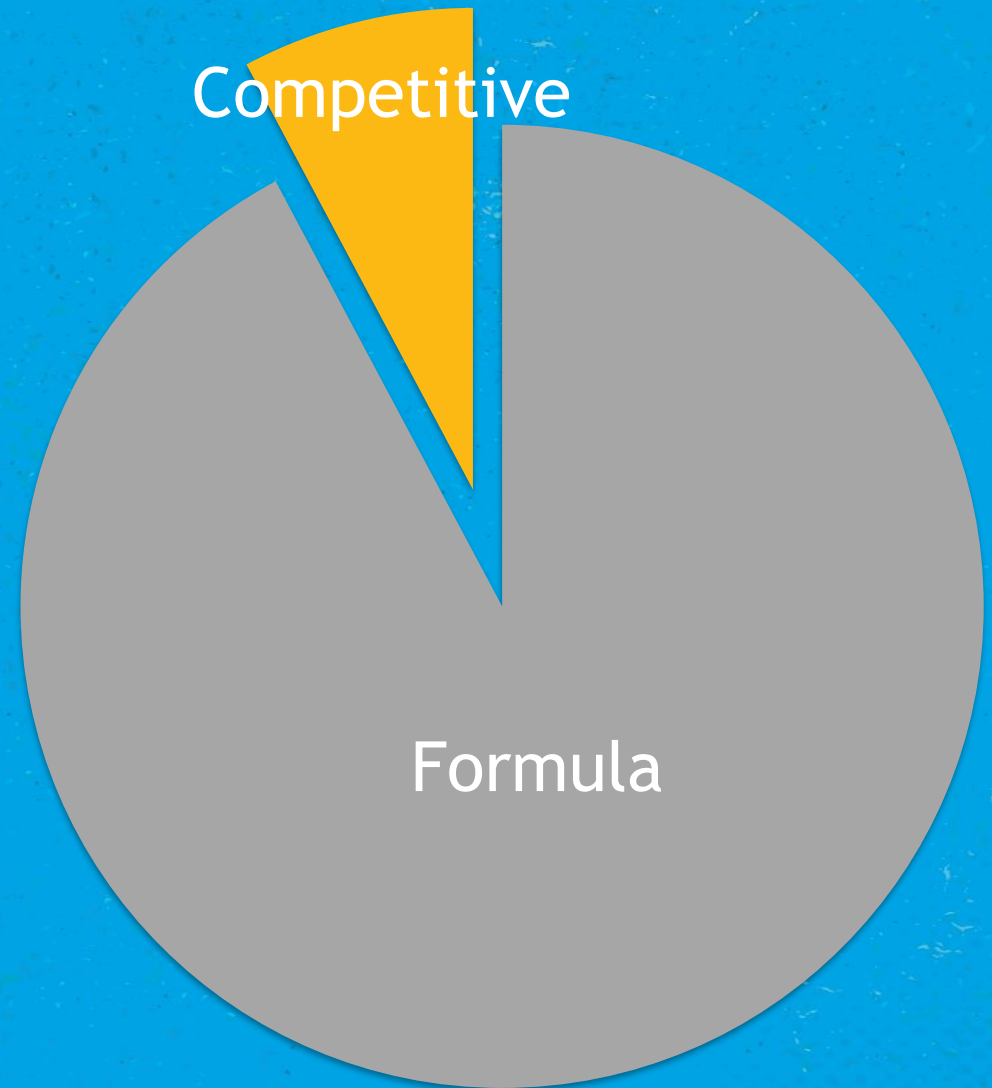
Competitive Federal Multi-Modal Funding

Capital Grants

- FASTLANE
- New Advanced Technologies
- BUILD

Financing & P3s

- Transportation Infrastructure Finance & Innovation Act (TIFIA)
- Innovative Finance Bureau



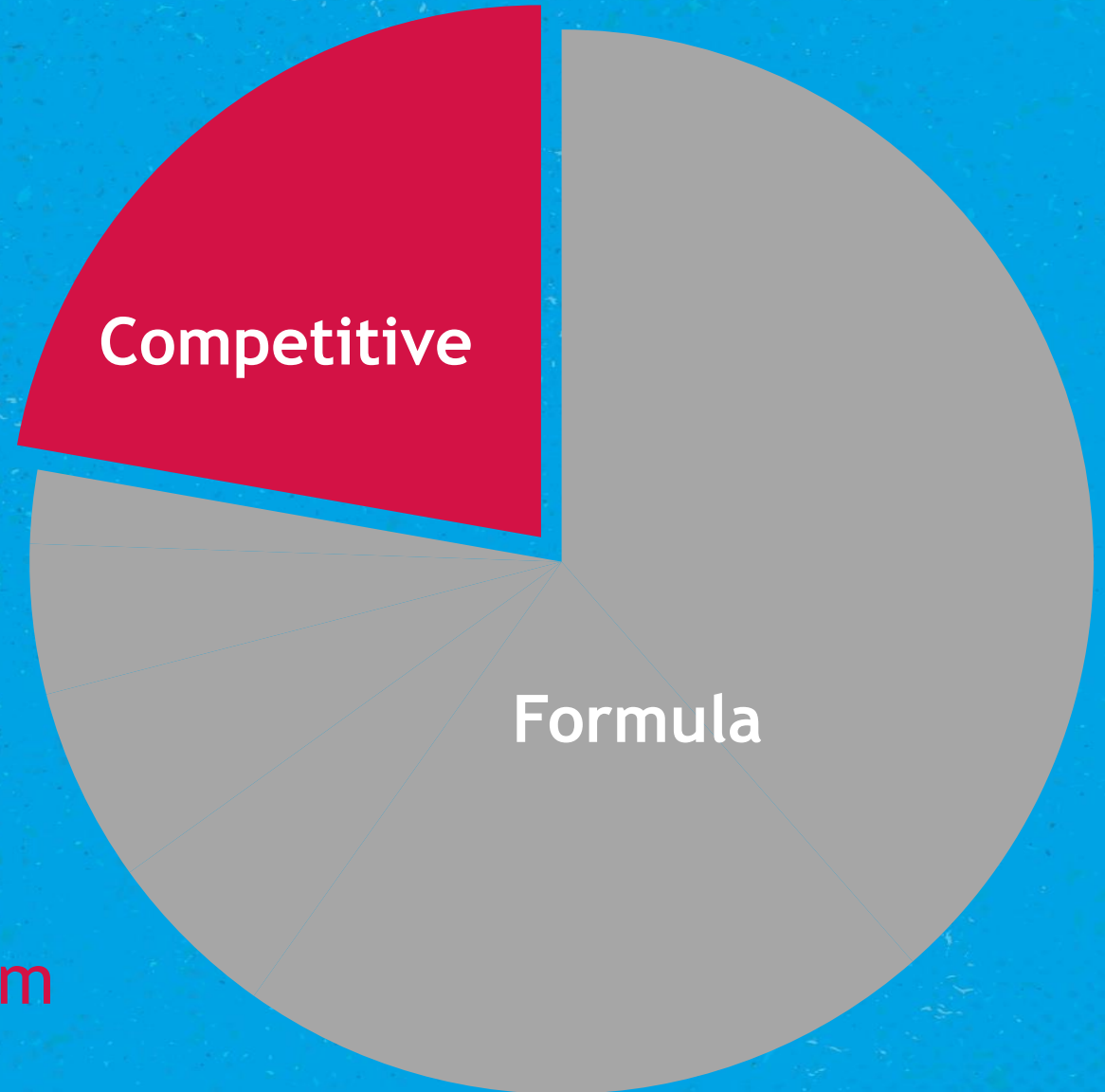
Competitive Federal Transit Funding

Buses & Light Rail Vehicles

- New Starts/Small Starts Rail & BRT
- Buses & Bus Facilities
- Low-No Carbon Buses

Other Grant Opportunities

- TOD Pilot Program
- MOD Sandbox Program
- Innovative Senior & Disabled Program



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