



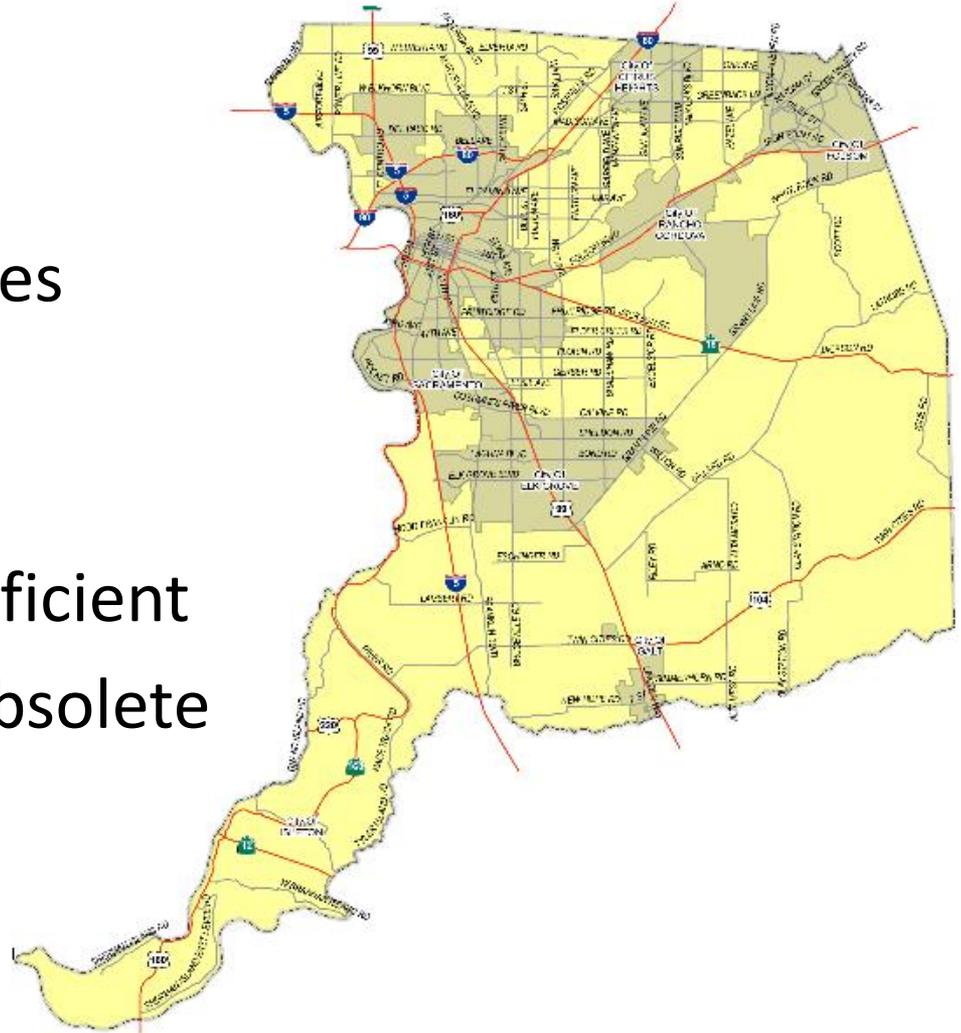
Measure A Report and Unmet Transportation Needs

Department of Transportation

May 9, 2019

Unincorporated County Overview

- ◆ 766 Square Miles
- ◆ 589,000 Population
- ◆ 5,000 Roadway Lane Miles
 - ◆ Average PCI of 50
- ◆ 234 Bridges
 - ◆ 15 are Structurally Deficient
 - ◆ 16 are Functionally Obsolete
- ◆ 500+ Traffic Signals
- ◆ 23 Interchanges
- ◆ 80 Miles of Class 1 Trails



Measure A Accomplishments

- ◆ Bradshaw Rd Widening, Calvine to Florin
- ◆ Completed: 2010
- ◆ Total Cost: \$18M
- ◆ Measure A: \$16M



Measure A Accomplishments

- ◆ Hazel Ave. Widening, US50 to Madison
- ◆ Phase 1 Opened 2013
(Crossing the American River)
- ◆ Phase 2 Opened 2018
(Curragh Downs - Sunset)
- ◆ Phase 3 Sched. for 2022
(Sunset – Madison)
- ◆ Total Cost: \$65M
- ◆ Measure A: \$27M



Measure A Accomplishments

- ◆ US50/Watt Interchange
- ◆ Completed: 2016
- ◆ Total Cost: \$28M
- ◆ Measure A: \$12M



Measure A Accomplishments

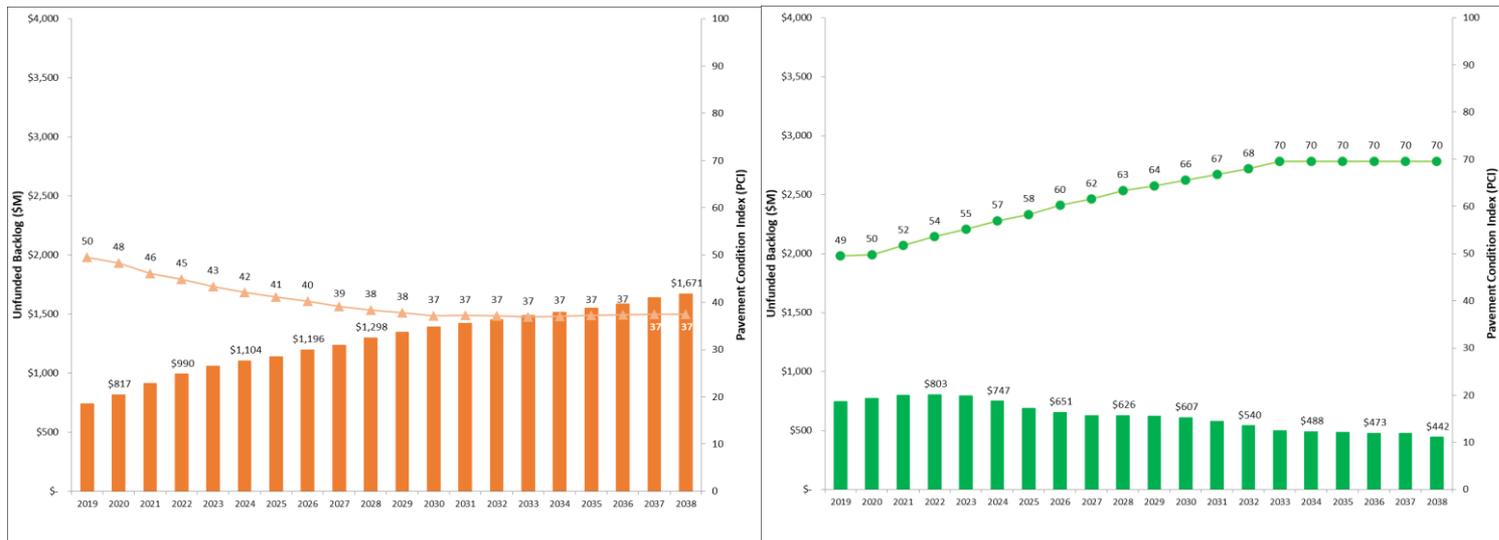
- ◆ Maintenance & Operations
 - ◆ Pavement: Potholes, Slurry Seals, Crack Sealing
 - ◆ Striping & Markings, Signs, Signals & Lighting
 - ◆ Drainage Channels, Culverts, Drains
- ◆ Bike, Pedestrian & Safety Improvements
 - ◆ Complete Streets, Bike Lane & Sidewalk Infill
 - ◆ ADA Curb Ramps
 - ◆ Traffic Signal Installations and Upgrades
 - ◆ Safe Routes to School
 - ◆ Neighborhood Traffic Management

Unmet Transportation Needs

- ◆ Pavement Maintenance and Rehabilitation
 - ◆ Current PCI of 50
 - ◆ Unfunded Backlog is currently \$789M
 - ◆ SB1 made a significant impact, but existing budget of \$30-35M/year is still insufficient
 - ◆ PCI will decrease to 34 over 20 years
 - ◆ More than half of roads will be in “Very Poor” condition
 - ◆ Unfunded backlog will increase to \$1.7B

Unmet Transportation Needs

- ◆ Pavement Maintenance and Rehabilitation
 - ◆ Need an additional \$20-25M per year to maintain PCI at 50
 - ◆ Need an additional \$45-50M per year to raise the PCI to 70 over the next 20 years



Unmet Transportation Needs

- ◆ Major Capital Projects \$180M
 - ◆ US50/Hazel Interchange Reconstruction
 - ◆ North Watt Ave Bridge at UPRR/Capital Corridor



Unmet Transportation Needs

- ◆ Roadway Capacity Improvements \$800M
 - ◆ Capacity Expansion w/ Complete Streets & ITS
 - ◆ 14 Locations
 - ◆ Bradshaw Rd
 - ◆ Elverta Road
 - ◆ Hazel Ave
 - ◆ Madison Ave
 - ◆ N. Watt Ave
 - ◆ S. Watt Ave



Unmet Transportation Needs

- ◆ Arterial Corridor Improvements \$650M
 - ◆ Rehabilitation w/ Complete Streets, Streetscape, ITS
 - ◆ 23 Locations
 - ◆ Arden Way
 - ◆ Auburn Blvd
 - ◆ Folsom Blvd
 - ◆ Greenback Ln
 - ◆ Power Inn



Other Unmet Transportation Needs

- ◆ Bike Lanes and Class 1 Trails \$700M
- ◆ Sidewalk Infill, Pedestrian Improvements \$600M
- ◆ ADA Upgrades - Ramps, Signals, Bus Stops \$200M
- ◆ Shoulder Widening \$160M
- ◆ Traffic Signal Upgrades & ITS Systems \$65M
- ◆ Bridge Maintenance and Replacement \$50M

Questions

