

Measure A Sales Tax Revenue & Distribution October 25, 2023

<u>Measure A</u>		October 2023	Accrual-Basis FY 24
Total Revenue		14,382,646.32	28,253,604.75
Sales Tax Recovery and Projection Expenses		7,821.25	7,821.25
Net Revenue for Allocation		14,374,825.07	28,245,783.50
Isleton	0.04%	5,749.93	11,298.31
Galt	1.00%	143,748.25	282,457.84
Neighborhood Shuttle	\$ 1,000,000	83,333.33	166,666.66
Subtotal Allocated by Formula Below		14,141,993.56	27,785,360.69
County Regional Parks	\$ 1,000,000	83,333.33	166,666.66
Capital Projects	20.75%	2,934,463.66	5,765,462.34
Net		11,124,196.57	21,853,231.69

Program Administration	0.75%	106,064.95	208,390.21
SMAQMD	1.50%	212,129.90	416,780.41
Traffic Control & Safety	3.00%	424,259.81	833,560.82
Paratransit (CTSA)	1.35%	190,916.91	375,102.37
SRTD (CTSA)	3.15%	445,472.80	875,238.86
Safety, Streetscaping, Ped and Bike Facilities (Allocation equals 5 percent less \$83,333 for Regional Parks)	5.00%	623,766.35	1,222,601.37
Street & Road Maintenance	30.00%	4,242,598.07	8,335,608.21
SacRT	34.50%	4,878,987.78	9,585,949.44
Total	79.25%	11,124,196.57	21,853,231.69

<u>Traffic Control & Safety</u>		October 2023	Accrual-Basis YTD
Citrus Heights	5.19716%	22,049.46	43,321.50
Elk Grove	11.09033%	47,051.80	92,444.62
Folsom	5.61417%	23,818.67	46,797.53
Rancho Cordova	5.35559%	22,721.61	44,642.08
Sacramento	31.84906%	135,122.76	265,481.28
County	40.89369%	173,495.50	340,873.81
Total	100.0%	424,259.81	833,560.82

<u>Safety, Streetscaping, Pedestrian & Bike Facilities</u>		October 2023	Accrual-Basis YTD
Citrus Heights	5.19716%	32,418.14	63,540.56
Elk Grove	11.09033%	69,177.73	135,590.49
Folsom	5.61417%	35,019.31	68,638.94
Rancho Cordova	5.35559%	33,406.36	65,477.49
Sacramento	31.84906%	198,663.72	389,387.04
County	40.89369%	255,081.10	499,966.86
Total	100.0%	623,766.35	1,222,601.37

<u>Street & Road Maintenance</u>		October 2023	Accrual-Basis YTD
Citrus Heights	5.19716%	220,494.65	433,214.97
Elk Grove	11.09033%	470,517.99	924,446.18
Folsom	5.61417%	238,186.72	467,975.32
Rancho Cordova	5.35559%	227,216.07	446,420.83
Sacramento	31.84906%	1,351,227.60	2,654,812.85
County	40.89369%	1,734,955.04	3,408,738.05
Total	100.0%	4,242,598.07	8,335,608.21

Citrus Heights		274,962.26	540,077.03
Elk Grove		586,747.51	1,152,481.29
Folsom		297,024.71	583,411.79
Rancho Cordova		283,344.04	556,540.41
Sacramento		1,685,014.08	3,309,681.18
County		2,163,531.64	4,249,578.71
Total		5,290,624.22	10,391,770.40