

Project Name: **Interstate 5 Bus & Carpool Lanes**

Measure A Capital Projects



Quarterly Status Report

PROJECT INFO

Quarter Ended:	09/30/2023	Fiscal Year:	2024	Reporting Quarter:	1
Agency:	Caltrans	Project Mgr:	Jess Avila		
		Phone and Email:	530-682-8488		

From US 50 to 1 mile south of Elk Grove Blvd.
 Phase 1 - Construction and construction support of High Occupancy Vehicle (HOV) lanes, also known as bus and carpool lanes, on Interstate 5 between U.S. Highway 50 and Beach Lake Bridge. The project includes community enhancements, such as sound walls, along the affected corridor segment.

Phase 2 - Construction and construction support of High Occupancy Vehicle (HOV) lanes, also known as bus and carpool lanes, on Interstate 5 between Beach Lake Bridge and 1.1 miles south of Elk Grove Boulevard.

Sponsor Project ID Number:	03-3C000 and 03-3C001	STA Project ID Number:	A-45-CT
Original Est. Project Cost:	\$ 188,479,000	Current Est. Project Cost:	\$ 354,596,700

MEASURE A CAPITAL FUNDING

Previous Contract(s) Award:	\$ 3,185,454	Projected Spending by Fiscal Year	2024	
Previous Contract(s) Spending:	\$ 3,185,454		2025	
Current Contract Award:	\$ 30,000,000		2026	
Current Contract Reimbursement:	\$ (25,370,060)		2027	
Expended This Quarter:	\$ 0		2028	
Total Remaining:	\$ 4,629,940		Federal and State Funds Awarded:	

PROJECT MILESTONES

	Begin	Planned Completion	Completed
Project Study Report			01/15/1998
Environmental (PA&ED) Phase	07/01/2006		06/27/2013
Design (PS&E) Phase	06/27/2013		12/18/2018
Right-of-Way Phase	06/27/2013	10/30/2023	
Construction Phase	05/31/2019	10/30/2023	

CURRENT STATUS

Current Phase (as of last day of reporting quarter): **Construction Complete**

Indicate overall progress of the current phase



Explanation of Activities and Expenditures this Quarter, Next Quarter, and Additional Notes

Some electrical punch item work remains to be completed.

Measure A Capital Projects



Quarterly Status Report

PROJECT INFO

Quarter Ended:	09/30/2023	Fiscal Year:	2024	Reporting Quarter:	1
Agency:	Caltrans	Project Mgr:	Soka Soka		
		Phone and Email:	530-682-6236		

US 50 Multimodal Corridor Enhancement Project/US 50 HOV Lanes(I-5 to Watt Ave) (In Sacramento County on US 50, from I-5 to 0.8 mile east of Watt Avenue. Construct 14 lane miles of HOV (or bus/carpool) lanes, widen twelve bridge structures, construct sound walls from Stockton Blvd to 65th Street, incorporate Intelligent Transportation System (ITS) elements into the HOV system, and replace and/or upgrade ancillary facilities including drainage systems, overhead signs, lighting, approach slabs, guard rail, and safety barriers.)

Sponsor Project ID Number:	03-3F360/03-0H08U	STA Project ID Number:	A-47-CT
Original Est. Project Cost:	\$ 471,190,000	Current Est. Project Cost:	\$ 483,584,000

MEASURE A CAPITAL FUNDING

Previous Contract(s) Award:	\$ 15,945,604	Projected Spending by Fiscal Year	2024	3,500,000
Previous Contract(s) Spending:	\$ (15,945,604)		2025	2,647,723
Current Contract Award:	\$ 12,500,000		2026	3,000,000
Current Contract Reimbursement:	\$ (5,741,211)		2027	0
Expended This Quarter:	\$ (888,989)		2028	0
Total Remaining:	\$ 5,869,801		Federal and State Funds Awarded:	\$ 455,184,000

PROJECT MILESTONES

	Begin	Planned Completion	Completed
Project Study Report			01/15/1998
Environmental (PA&ED) Phase	11/01/2012		05/31/2017
Design (PS&E) Phase	05/31/2017		09/26/2019
Right-of-Way Phase	05/31/2017	07/31/2025	
Construction Phase	05/31/2017	07/31/2025	

CURRENT STATUS

Current Phase (as of last day of reporting quarter): **Construction Phase**

Indicate overall progress of the current phase



Explanation of Activities and Expenditures this Quarter, Next Quarter, and Additional Notes

This project is utilizing Design-Build project delivery method instead of Design-Bid-Build traditional Caltrans project delivery method. Design-Build project delivery method is one of several innovative project delivery methods that combines the design and construction services into one contract where the design firm and the construction contractor are a team, working together to design and construct phases of a project concurrently. The Design-Builder (DB) is Flatiron West, Inc with their Design partner WSP.

For partial funding of the project, Caltrans District 3 successfully competed and received State funding from the SB1 Gas/Diesel Tax programs under the Solutions for Congested Corridor Program for construction of HOV Lanes on the project. The project constructing the HOV lanes has been combined with the US 50 Rehabilitation project that has already been funded by State Highway Operation and Protection Program (SHOPP).

Activities this quarter:

- Coordination continued with Union Pacific Rail Road for work at Brighton bridge.
- Coordination continued with City of Sacramento on adjacent projects, parking impacts and utility work.

Measure A Capital Projects



Quarterly Status Report

PROJECT INFO

Quarter Ended:	09/30/2023	Fiscal Year:	2024	Reporting Quarter:	1
Agency:	City of Sacramento	Project Mgr:	Megan Johnson		
		Phone and Email:	916-808-1967 MEJohnson@Cityofsacramento.org		

The project location is the two-mile Broadway corridor between 3rd Street and 29th Street, south of downtown Sacramento, California. It anchors multi-modal transportation connections and improves access for all modes through introduction of a four lane to three lane road diet, new buffered bicycle lanes, new marked pedestrian crossings and refuge islands, and multi-modal improvements at two intersections.

Sponsor Project ID Number:	T15225000	STA Project ID Number:	A-SGIP-CS-1
Original Est. Project Cost:	\$ 950,000	Current Est. Project Cost:	\$ 950,000

MEASURE A CAPITAL FUNDING

Previous Contract(s) Award:	\$ 0	Projected Spending by Fiscal Year	2024		200,000
Previous Contract(s) Spending:	\$ 0		2025		
Current Contract Award:	\$ 237,000		2026		
Current Contract Reimbursement:	\$ (72,072)		2027		
Expended This Quarter:	\$ 0		2028		
Total Remaining:	\$ 164,928				
				Federal and State Funds Awarded:	\$ 713,000

PROJECT MILESTONES

	Begin	Planned Completion	Completed
Project Study Environmental (PA&ED) Phase	05/02/2023	06/28/2024	
Design (PS&E) Phase	05/02/2023	06/28/2024	
Right-of-Way Phase	07/01/2024	09/25/2026	
Construction Phase	07/01/2024	09/25/2026	
	02/01/2027	01/27/2028	

CURRENT STATUS

Current Phase (as of last day of reporting quarter): **Environmental (PA&ED) Phase**

Indicate overall progress of the current phase



Explanation of Activities and Expenditures this Quarter, Next Quarter, and Additional Notes

This quarter: the project team has met with key stakeholders, including the Oak Park Business Association, Oak Park Neighborhood Association, and Regional Transit, to discuss preliminary concepts. Concept development has advanced for a key intersection. Traffic counts were performed.

Next quarter: topographic survey, draft 30% preliminary engineering, continued stakeholder and public engagement.

Measure A Capital Projects



Quarterly Status Report

PROJECT INFO

Quarter Ended:	09/30/2023	Fiscal Year:	2024	Reporting Quarter:	1
Agency:	City of Sacramento	Project Mgr:	Greg Taylor		
		Phone and Email:	916-808-5268 gtaylor@cityofsacramento.org		

Analysis, coordination, evaluation of alternatives, legal agreements and documents to create a new regional governance structure for the management and expansion of Intermodal Station, including regional rail, light rail, intra-city transit, local transit, and multi-modal connections associated with the Sacramento Valley Station and its facilities.

Sponsor Project ID Number:	T15029062	STA Project ID Number:	A-38-CS
Original Est. Project Cost:	\$ 2,000,000	Current Est. Project Cost:	\$ 2,000,000

MEASURE A CAPITAL FUNDING

Previous Contract(s) Award:	\$ 0	Projected Spending by Fiscal Year 2024 2025 2026 2027 2028		500,000
Previous Contract(s) Spending:	\$ 0			1,000,000
Current Contract Award:	\$ 2,000,000			380,000
Current Contract Reimbursement:	\$ (83,486)			
Expended This Quarter:	\$ 0			
Total Remaining:	\$ 1,916,514			
			Federal and State Funds Awarded:	\$ 0

PROJECT MILESTONES

	Begin	Planned Completion	Completed
Project Study Environmental (PA&ED) Phase Design (PS&E) Phase	01/01/2023	12/30/2025	
Right-of-Way Phase			
Construction Phase			

CURRENT STATUS

Current Phase (as of last day of reporting quarter): **Project Study Phase**

Indicate overall progress of the current phase



Explanation of Activities and Expenditures this Quarter, Next Quarter, and Additional Notes

Request for Proposals were issued July 28, 2023 and responses were received on September 22, 2023. A four-person review panel was convened and proposals are being evaluated. Expenditures in this quarter were for city staff, including project manager coordination, project support staff, city accounting, and contracts.

Project Name: **Downtown Intermodal Facility**

Measure A Capital Projects



Quarterly Status Report

PROJECT INFO

Quarter Ended: **09/30/2023** Fiscal Year: **2024** Reporting Quarter: **1**
 Agency: **City of Sacramento** Project Mgr: **Greg Taylor**
 Phone and Email: **916-808-5268 gtaylor@cityofsacramento.org**

The intermodal work funded included property acquisition and improvements to the historic depot; relocation of tracks and separating passenger rail from freight rail tracks, construction of modern platforms and signage, construction of tunnels and bridges to allow access to the rail station, related planning and capital projects for the future expansion, including a Regional Bus Mobility Center (RBMC), improvements to the historic station, and future construction of shared parking structure. Current activities include preparation of environmental clearance for planning and design for the RBMC, improvements to vehicular and bike access to the station.

Sponsor Project ID Number: **T15029000** STA Project ID Number: **A-38-CS**
 Original Est. Project Cost: \$ **200,000,000** Current Est. Project Cost: \$ **400,000,000**

MEASURE A CAPITAL FUNDING

Previous Contract(s) Award:	\$ 70,272,500	Projected Spending by Fiscal Year	2024	400,000
Previous Contract(s) Spending:	\$ (70,272,500)		2025	2,000,000
Current Contract Award:	\$ 19,823,000		2026	3,306,947
Current Contract Reimbursement:	\$ (13,735,381)		2027	199,480
Expended This Quarter:	\$		2028	
Total Remaining:	\$ 6,087,619			
Federal and State Funds Awarded:			\$	199,000,000

PROJECT MILESTONES

	Begin	Planned Completion	Completed
Project Study Environmental (PA&E) Phase Design (PS&E) Phase	04/30/2022	06/30/2024	
Right-of-Way Phase	06/30/2023	06/30/2024	
Construction Phase	12/30/2023	02/01/2025	
	06/30/2024	12/30/2028	

CURRENT STATUS

Current Phase (as of last day of reporting quarter): **Design (PS&E) Phase**

Indicate overall progress of the current phase



Explanation of Activities and Expenditures this Quarter, Next Quarter, and Additional Notes

- Activities in FY24Q1 for T15029000 projects include:
 T15029060-Intermodal Phase 3 Planning: Monthly coordination meetings with partner agencies and improvement initiatives including upgrading security
 T15029061-3rd St SVS Access & NB Ramp: Staff review of consultant work for Caltrans Project Study Report (PSR) in final draft stage
- T15029063- H Street Cycle Track to SVS: Oversight of City Engineering Services Project Manager. Consultant RFP was issued and final selection is in progress.
- T15029064-SVS-Railyards North Entrance: Finalizing agreements and contracts with Capitol Corridor JPA and the property owner/developer for construction implementation forthcoming in 2024.
- T15029066-SVS Project Coordination Plan: Drafting RFP for services by construction management firm to assist in coordination and scheduling of various SVS projects to ensure proper coordination and timing.
- T15029070-SVS Regional Bus-5th Street: Finalized City-Developer agreement for consultant procurement of

Measure A Capital Projects



Quarterly Status Report

PROJECT INFO

Quarter Ended:	09/30/2023	Fiscal Year:	2024	Reporting Quarter:	1
Agency:	City of Sacramento	Project Mgr:	William Shunk		
		Phone and Email:	916-808-2986 wshunk@cityofsacramento.org		

Prepare and complete the Project Approval/Environmental Document (PA/ED) phase of the project. Selection of a viable interchange configuration with NEPA/CEQA clearance will be completed in order to advance to the next phase, final design.

Sponsor Project ID Number:	T15165100	STA Project ID Number:	A-52-CS
Original Est. Project Cost:	\$ 90,000,000	Current Est. Project Cost:	\$ 90,000,000

MEASURE A CAPITAL FUNDING

Previous Contract(s) Award:	\$ 0	Projected Spending by Fiscal Year	2024	400,000
Previous Contract(s) Spending:	\$ 0		2025	0
Current Contract Award:	\$ 3,115,862		2026	800,000
Current Contract Reimbursement:	\$ (700,767)		2027	800,000
Expended This Quarter:	\$ 0		2028	400,494
Total Remaining:	\$ 2,415,094		Federal and State Funds Awarded:	

PROJECT MILESTONES

	Begin	Planned Completion	Completed
Project Study Environmental (PA&ED) Phase	09/01/2022	10/24/2024	09/13/2010
Design (PS&E) Phase	10/25/2024	08/01/2026	
Right-of-Way Phase	06/01/2025	10/01/2026	
Construction Phase	10/02/2026	09/01/2030	

CURRENT STATUS

Current Phase (as of last day of reporting quarter): **Environmental (PA&ED) Phase**

Indicate overall progress of the current phase



Explanation of Activities and Expenditures this Quarter, Next Quarter, and Additional Notes

This past quarter an administrative draft of the project report was submitted to the City for review. Technical studies for the project are still underway. Caltrans provided additional comments on the Geometric Approval Documents that affected the proposed area of potential effects. This is currently critical path for the project as it affects many of the technical studies.

In the next quarter, the City plans on resolving the APE issues, approving the project report, and circulating a draft environmental document.

Measure A Capital Projects



Quarterly Status Report

PROJECT INFO

Quarter Ended:	09/30/2023	Fiscal Year:	2024	Reporting Quarter:	1
Agency:	County of Sacramento	Project Mgr:	Jenny Singh, Senior Civil Engineer		
		Phone and Email:	916-874-6092		

Project Description: The project proposes intersection improvements at Bradshaw Road and Jackson Road (State Route 16). The improvements will include traffic signal modifications to accommodate an additional lane, and two dual left turn lanes in each direction of travel.

Sponsor Project ID Number:	RF0DGL	STA Project ID Number:	A-08-SC
Original Est. Project Cost:	\$ 5,300,000	Current Est. Project Cost:	\$ 6,105,000

MEASURE A CAPITAL FUNDING

Previous Contract(s) Award:	\$ 0	Projected Spending by Fiscal Year	2024	271,593
Previous Contract(s) Spending:	\$ 0		2025	709,443
Current Contract Award:	\$ 1,467,000		2026	0
Current Contract Reimbursement:	\$ (423,557)		2027	0
Expended This Quarter:	\$ (62,407)		2028	0
Total Remaining:	\$ 981,036		Federal and State Funds Awarded:	

PROJECT MILESTONES

	Begin	Planned Completion	Completed
Project Study			
Environmental (PA&ED) Phase	01/01/2019		08/08/2023
Design (PS&E) Phase	04/02/2023	12/01/2025	
Right-of-Way Phase	12/01/2025	12/01/2025	
Construction Phase	04/01/2026	10/01/2026	

CURRENT STATUS

Current Phase (as of last day of reporting quarter): **Design (PS&E) Phase**

Indicate overall progress of the current phase



Explanation of Activities and Expenditures this Quarter, Next Quarter, and Additional Notes

Explanation of Activities and Expenditures this Quarter
 The project is currently in the design and environmental phase of work. The project report is being finalized for Caltrans review and approval. Once approved by Caltrans the environmental document will have to get recirculated.

Next Quarter Activities
 Once the environmental document is cleared after recirculation the right-of-way acquisition phase is anticipated to begin immediately thereafter.

Additional Notes Design = 75% complete
 Utility Coordination in progress
 Project received \$3M in SACOG M&M

Measure A Capital Projects



Quarterly Status Report

PROJECT INFO

Quarter Ended: **09/30/2023** Fiscal Year: **2024** Reporting Quarter: **1**
 Agency: **County of Sacramento** Project Mgr: **Spencer Ord, Senior Civil Engineer**
 Phone and Email: **916-874-6601**

Project Description: This project will improve safety and connectivity along the south side of Folsom Boulevard between Bradshaw Road and Mayhew Road by providing sidewalk continuity, buffered bike lanes, pedestrian safety lighting, functional landscaping and pedestrian signal upgrades.

Sponsor Project ID Number: **RF0DGE** STA Project ID Number: **A-13-SC**
 Original Est. Project Cost: \$ **5,278,000** Current Est. Project Cost: \$ **7,779,000**

MEASURE A CAPITAL FUNDING

Previous Contract(s) Award:	\$	0	Projected Spending by Fiscal Year 2024: 0 2025: 0 2026: 0 2027: 0 2028: 0
Previous Contract(s) Spending:	\$	0	
Current Contract Award:	\$	3,618,575	
Current Contract Reimbursement:	\$	(1,792,469)	
Expended This Quarter:	\$	0	
Total Remaining:	\$	1,826,106	
Federal and State Funds Awarded:			\$ 6,252,000

PROJECT MILESTONES

	Begin	Planned Completion	Completed
Project Study			
Environmental (PA&ED) Phase			
Design (PS&E) Phase			
Right-of-Way Phase			
Construction Phase	11/01/2020	06/30/2024	

CURRENT STATUS

Current Phase (as of last day of reporting quarter): **Construction Complete**

Indicate overall progress of the current phase



Explanation of Activities and Expenditures this Quarter, Next Quarter, and Additional Notes

Explanation of Activities and Expenditures this Quarter
 Project was substantially completed on February 1, 2023 and was Field Accepted on September 14, 2023. Project close-out tasks began.

Next Quarter Activities
 Finish project close-out.

Additional Notes

Measure A Capital Projects



Quarterly Status Report

PROJECT INFO

Quarter Ended:	09/30/2023	Fiscal Year:	2024	Reporting Quarter:	1
Agency:	County of Sacramento	Project Mgr:	Spencer Ord, Senior Civil Engineer		
		Phone and Email:	916-874-6601		

Project Description: This project will provide safety enhancements including much needed separated sidewalk connectivity with curb and gutter along southerly Folsom Boulevard frontage between the Starfire and Tiber light rail stations where currently only a dirt shoulder exists. This project also provides pedestrian safety lighting, functional landscaping between the proposed sidewalk and Folsom Boulevard, a buffered bike lane upgrade and storm drainage improvements. These proposed improvements will provide active transportation safety improvements along this important regional corridor.

Sponsor Project ID Number:	STOXEL	STA Project ID Number:	A-13-SC
Original Est. Project Cost:	\$ 4,777,000	Current Est. Project Cost:	\$ 8,681,000

MEASURE A CAPITAL FUNDING

Previous Contract(s) Award:	\$ 0	Projected Spending by Fiscal Year	2024	263,383
Previous Contract(s) Spending:	\$ 0		2025	1,438,350
Current Contract Award:	\$ 0		2026	0
Current Contract Reimbursement:	\$ 0		2027	0
Expended This Quarter:	\$ (124,374)		2028	0
Total Remaining:	\$ -124,374		Federal and State Funds Awarded:	

PROJECT MILESTONES

	Begin	Planned Completion	Completed
Project Study			
Environmental (PA&ED) Phase	01/01/2023	02/28/2024	
Design (PS&E) Phase			
Right-of-Way Phase			
Construction Phase			

CURRENT STATUS

Current Phase (as of last day of reporting quarter): **Environmental (PA&ED) Phase**

Indicate overall progress of the current phase



Explanation of Activities and Expenditures this Quarter, Next Quarter, and Additional Notes

Explanation of Activities and Expenditures this Quarter
 Develop preliminary design including civil linework, utility base mapping and identifying utility conflicts and right-of-way needs. The County of Sacramento Planning and Environmental Review has begun their efforts working towards a determination.

Next Quarter Activities
 Continue to develop the preliminary design including utility conflicts and right-of-way needs.

Additional Notes

Measure A Capital Projects



Quarterly Status Report

PROJECT INFO

Quarter Ended: **09/30/2023** Fiscal Year: **2024** Reporting Quarter: **1**
 Agency: **County of Sacramento** Project Mgr: **Spencer Ord, Senior Civil Engineer**
 Phone and Email: **916-874-6601**

Project Description: The project will install Class II Bike Lanes, infill sidewalk and separated sidewalk, ADA upgrades including curb ramps, traffic signal modifications including bicycle detection, bus stop and transit access improvements, pavement repair, and landscape/streetscape enhancements including raised/landscaped medians. The project also includes signalization of the Chestnut Avenue / Greenback Lane intersection and the undergrounding of overhead utility lines. The project limits on Greenback Lane are Chestnut Avenue and the Folsom City Limit.

Sponsor Project ID Number: **ST0XEB** STA Project ID Number: **A-17-SC**
 Original Est. Project Cost: \$ **14,551,000** Current Est. Project Cost: \$ **14,551,000**

MEASURE A CAPITAL FUNDING

Previous Contract(s) Award:	\$ 116,830	Projected Spending by Fiscal Year	2024	1,839,790
Previous Contract(s) Spending:	\$ (116,830)		2025	2,342,707
Current Contract Award:	\$ 5,327,225		2026	0
Current Contract Reimbursement:	\$ (425,864)		2027	0
Expended This Quarter:	\$ (44,572)		2028	0
Total Remaining:	\$ 4,856,788		Federal and State Funds Awarded:	\$

PROJECT MILESTONES

	Begin	Planned Completion	Completed
Project Study	11/01/2017		
Environmental (PA&ED) Phase	04/14/2020		11/30/2020
Design (PS&E) Phase	12/01/2020	11/01/2025	
Right-of-Way Phase	12/01/2020	11/01/2025	
Construction Phase	04/15/2026	12/31/2027	

CURRENT STATUS

Current Phase (as of last day of reporting quarter): **Design (PS&E) Phase**

Indicate overall progress of the current phase



Explanation of Activities and Expenditures this Quarter, Next Quarter, and Additional Notes

Explanation of Activities and Expenditures this Quarter
 Preliminary design for surface improvements continues with further refinement made through coordination with property owners and community groups continues. Right of Way acquisition maps were prepared in order to begin the appraisal process once required SMUD easements (if any) are determined. Coordination with SMUD for the joint trench continues to facilitate the under-grounding of overhead lines.

Next Quarter Activities
 Plans currently under review by SMUD for under-grounding design will be received and incorporated into design of the plans, and also any parcel acquisition maps to begin ROW appraisals for the project.

Additional Notes
 Previously, Board approval to initiate the SMUD SD-14 system enhancement reimbursement agreements with SMUD was made, & confirmation was received that the undergrounding will be accepted into the program.

Project Name: **Hazel Avenue at US Highway 50 Interchange**

Measure A Capital Projects



Quarterly Status Report

PROJECT INFO

Quarter Ended: **09/30/2023** Fiscal Year: **2024** Reporting Quarter: **1**
 Agency: **County of Sacramento** Project Mgr: **Tim Stevens, Senior Civil Engineer**
 Phone and Email: **916-874-6291**

Project Description: This project proposes to construct safety and access improvements at the US Highway 50 / Hazel Avenue interchange and the Hazel Avenue/Folsom Boulevard intersection. Proposed improvements include modifications to the interchange structure and freeway ramps; extension of Hazel Avenue south of US 50 and Folsom Boulevard; construction of a grade separation at the Hazel Avenue/Folsom Boulevard intersection to separate the Hazel Avenue extension from Folsom Boulevard and the light rail tracks; and construction of a connection road to provide new access between Folsom Boulevard and the Hazel Avenue extension. The project also includes a multi-use path from the American River Parkway south across US 50 and Folsom Boulevard. The extension of Hazel Avenue south of US 50 will provide for connections with planned residential and business development areas south of US 50, including the Easton and Westborough Specific Plan areas and transit oriented development around the Hazel Gold Line Light Rail station.

Sponsor Project ID Number: **RF0L41** STA Project ID Number: **A-23-SC**
 Original Est. Project Cost: \$ **84,671,000** Current Est. Project Cost: \$ **105,000,000**

MEASURE A CAPITAL FUNDING

Previous Contract(s) Award:	\$ 1,679,031	Projected Spending by Fiscal Year	2024	3,721,805
Previous Contract(s) Spending:	\$ (1,679,031)		2025	2,259,375
Current Contract Award:	\$ 6,821,000		2026	0
Current Contract Reimbursement:	\$ (853,797)		2027	0
Expended This Quarter:	\$ (239,928)		2028	0
Total Remaining:	\$ 5,727,275		Federal and State Funds Awarded: \$ 15,000,000	

PROJECT MILESTONES

	Begin	Planned Completion	Completed
Project Study	07/01/2009		07/15/2014
Environmental (PA&ED) Phase	07/07/2011		09/22/2020
Design (PS&E) Phase	04/19/2022	12/31/2025	
Right-of-Way Phase	04/19/2022	09/30/2025	
Construction Phase	04/11/2026	12/31/2027	

CURRENT STATUS

Current Phase (as of last day of reporting quarter): **Design (PS&E) Phase**

Indicate overall progress of the current phase



Explanation of Activities and Expenditures this Quarter, Next Quarter, and Additional Notes

Explanation of Activities and Expenditures this Quarter

STRUCTURES - Bridge type selection reports continue Caltrans has approved the first submittal on July 11th, comments received/being addressed for the second, and third was submitted for review on Sept 22.
ROW - Notice of decision to appraise sent July 6th for full parcels, working with relocation contractor, coordinating with Caltrans for Maintenance access needs, and Nimbus Winery for permit to enter for geotechnical boring.

Next Quarter Activities

Complete bridge type selection activities in order to prepare further design of the structures; Research and preliminary drainage analysis, Geotechnical Borings for structures, continuing utility conflict mapping, and coordination with Rancho Cordova to obtain an agreement to acquire ROW needs within the City of Rancho Cordova.

Additional Notes

DESIGN - Continuing 65% PS&E design.

Project Name: **Madison Avenue Widening: Fair Oaks Blvd to Hazel Avenue**

Measure A Capital Projects



Quarterly Status Report

PROJECT INFO

Quarter Ended: **09/30/2023** Fiscal Year: **2024** Reporting Quarter: **1**
 Agency: **County of Sacramento** Project Mgr: **Jenny Singh, Senior Civil Engineer**
 Phone and Email: **916-874-6291**

Project Description: This project will conform to the existing six lane section, east of Sunrise Boulevard to five lanes (3 lanes westbound and two lanes eastbound) up to Kenneth Avenue; and no lane widening after 150 feet east of Kenneth Avenue. Roadway improvements throughout the project limits will include landscaped medians, sidewalks along both sides of Madison Avenue, separated sidewalks, drainage facilities pavement overlay, traffic signal modifications, and continuous bike lanes. New signal interconnect will also be installed to provide traffic congestion relief.

Sponsor Project ID Number: **ST0XAG** STA Project ID Number: **A-24-SC**
 Original Est. Project Cost: \$ **19,929,143** Current Est. Project Cost: \$ **30,400,000**

MEASURE A CAPITAL FUNDING

Previous Contract(s) Award:	\$ 1,280,276	Projected Spending by Fiscal Year	2024	1,216,677
Previous Contract(s) Spending:	\$ (1,280,275)		2025	839,981
Current Contract Award:	\$ 2,900,000		2026	0
Current Contract Reimbursement:	\$ (784,019)		2027	0
Expended This Quarter:	\$ (56,979)		2028	0
Total Remaining:	\$ 2,059,004		Federal and State Funds Awarded: \$ 559,000	

PROJECT MILESTONES

	Begin	Planned Completion	Completed
Project Study			
Environmental (PA&ED) Phase	06/01/2019	06/01/2024	
Design (PS&E) Phase	07/01/2024	12/01/2025	
Right-of-Way Phase	07/01/2024	12/01/2025	
Construction Phase	04/01/2026	12/01/2027	

CURRENT STATUS

Current Phase (as of last day of reporting quarter): **Environmental (PA&ED) Phase**

Indicate overall progress of the current phase



Explanation of Activities and Expenditures this Quarter, Next Quarter, and Additional Notes

Explanation of Activities and Expenditures this Quarter
 This project is currently in preliminary design and environmental review stage.

Next Quarter Activities
 The environmental document is anticipated to be released in spring 2024. Public outreach and community input on the proposed project will be solicited through public meetings which is expected to occur spring 2024. Right-of-way acquisition process will begin after preliminary design is complete.

Additional Notes
 Design continuing at 45% complete.

Project Name: **South Watt Ave Widening: Florin Road to SR16 (Jackson Road)**

Measure A Capital Projects



Quarterly Status Report

PROJECT INFO

Quarter Ended:	09/30/2023	Fiscal Year:	2024	Reporting Quarter:	1
Agency:	County of Sacramento	Project Mgr:	Keith Gotwalt, Senior Civil Engineer		
		Phone and Email:	916-874-2818		

Project Description: This project will widen South Watt Avenue from two to four lanes between Florin Road and Jackson Road (SR16). Proposed improvements include landscaped medians, ADA upgrades, bicycle and pedestrian facilities, and intersection upgrades.

Sponsor Project ID Number:	ST0XDG	STA Project ID Number:	A-27-SC
Original Est. Project Cost:	\$ 29,210,000	Current Est. Project Cost:	\$ 56,198,000

MEASURE A CAPITAL FUNDING

Previous Contract(s) Award:	\$ 3,159,721	Projected Spending by Fiscal Year	2024	1,057,170
Previous Contract(s) Spending:	\$ (3,159,721)		2025	4,539,590
Current Contract Award:	\$ 9,031,000		2026	0
Current Contract Reimbursement:	\$ (1,797,410)		2027	0
Expended This Quarter:	\$ (1,187,903)		2028	0
Total Remaining:	\$ 6,045,687		Federal and State Funds Awarded:	\$ 23,271,000

PROJECT MILESTONES

	Begin	Planned Completion	Completed
Project Study			
Environmental (PA&ED) Phase	01/03/2020	04/18/2021	05/03/2021
Design (PS&E) Phase	01/07/2020	03/15/2024	
Right-of-Way Phase	07/22/2021	03/29/2024	
Construction Phase	07/08/2024	10/17/2025	

CURRENT STATUS

Current Phase (as of last day of reporting quarter): **Design (PS&E) Phase**

Indicate overall progress of the current phase



Explanation of Activities and Expenditures this Quarter, Next Quarter, and Additional Notes

The project is currently in the design and ROW phase of work. An engineering consultant is under contract and the environmental studies for CEQA are complete. Project design is continuing and includes coordination with stakeholders such as the City of Sacramento, Caltrans, adjacent developers, the Central Valley Flood Protection Board, other permitting agencies and Central California Traction Railroad Company. Drainage design alternatives on the project are being coordinated. Right of way acquisition is ongoing.

Project design and ROW acquisition remain ongoing. The engineering consultant continues design work including traffic signal design and structural/bridge design. Consultant will also continue coordination with affected utilities and pertinent agencies to acquire permitting.

Additional Notes

Measure A Capital Projects



Quarterly Status Report

PROJECT INFO

Quarter Ended: 09/30/2023 Fiscal Year: 2024 Reporting Quarter: 1
 Agency: County of Sacramento Project Mgr: Melissa Wright, Principal Engineer
 Phone and Email: 916-874-6291

Project Description: The County of Sacramento and the City of Rancho Cordova are coordinating a design and right of way effort for this project that proposes to widen the existing intersection at Jackson Road and Sunrise Boulevard to add additional lanes and to modify the existing traffic signal for improved efficiency. The current expenditures are only for the design and right of way phases of work.

Sponsor Project ID Number: ST0XEX STA Project ID Number: A-31-SC
 Original Est. Project Cost: \$ 2,516,000 Current Est. Project Cost: \$ 2,516,000

MEASURE A CAPITAL FUNDING

Previous Contract(s) Award:	\$ 0	Projected Spending by Fiscal Year 2024: 191,468 2025: 2,246,000 2026: 0 2027: 0 2028: 0
Previous Contract(s) Spending:	\$ 0	
Current Contract Award:	\$ 2,576,000	
Current Contract Reimbursement:	\$ 0	
Expended This Quarter:	\$ (138,532)	
Total Remaining:	\$ 2,437,468	
Federal and State Funds Awarded:		\$ 0

PROJECT MILESTONES

	Begin	Planned Completion	Completed
Project Study			
Environmental (PA&ED) Phase	06/07/2021	11/25/2024	
Design (PS&E) Phase	06/21/2021	04/22/2027	
Right-of-Way Phase	08/30/2024	04/02/2027	
Construction Phase	04/23/2027	12/01/2029	

CURRENT STATUS

Current Phase (as of last day of reporting quarter): Environmental (PA&ED) Phase

Indicate overall progress of the current phase



Explanation of Activities and Expenditures this Quarter, Next Quarter, and Additional Notes

The City of Rancho Cordova's consultant is continuing with preliminary design efforts, including coordination with USBR.

The City of Rancho Cordova's consultant will be continuing with preliminary design efforts, including coordination with USBR, Caltrans, and the County.

Measure A Capital Projects



Quarterly Status Report

PROJECT INFO

Quarter Ended:	09/30/2023	Fiscal Year:	2024	Reporting Quarter:	1
Agency:	County of Sacramento	Project Mgr:	Keith Gotwalt, Senior Civil Engineer		
		Phone and Email:	916-874-2818		

Project Description: This project is located on Watt Avenue, from I-80 westbound ramps to Roseville Road. This project will design and construct, between Orange Grove Avenue and Roseville Road, buffered bike lanes, separated pedestrian-friendly sidewalks, landscaped medians, improved transit facilities for pedestrians including bus turnouts, improve street lighting, improve signalized intersections, and other streetscape amenities to encourage mobility by active modes of transportation and provide community identity. Between Orange Grove Avenue to I-80 westbound ramps, it will extend class 2 bike lane and sidewalk improvements.

Sponsor Project ID Number:	ST0XDN	STA Project ID Number:	A-37-SC
Original Est. Project Cost:	\$ 40,825,817	Current Est. Project Cost:	\$ 17,050,000

MEASURE A CAPITAL FUNDING

Previous Contract(s) Award:	\$ 263,378	Projected Spending by Fiscal Year	2024	689,884
Previous Contract(s) Spending:	\$ (263,379)		2025	0
Current Contract Award:	\$ 2,720,000		2026	0
Current Contract Reimbursement:	\$ (2,294,482)		2027	0
Expended This Quarter:	\$ (73,425)		2028	0
Total Remaining:	\$ 352,092		Federal and State Funds Awarded:	

PROJECT MILESTONES

	Begin	Planned Completion	Completed
Project Study			
Environmental (PA&ED) Phase	01/01/2017	09/15/2020	07/21/2020
Design (PS&E) Phase	10/01/2020	03/15/2024	
Right-of-Way Phase	08/01/2020	03/15/2024	
Construction Phase	08/05/2024	09/12/2025	

CURRENT STATUS

Current Phase (as of last day of reporting quarter): **Right-of-Way Phase**

Indicate overall progress of the current phase



Explanation of Activities and Expenditures this Quarter, Next Quarter, and Additional Notes

ROW acquisition, project design, and utility coordination remain ongoing.

ROW acquisition, project design and utility coordination will remain ongoing. All these items will be finalized in the 1st half of 2024.

Additional Notes

Measure A Capital Projects



Quarterly Status Report

PROJECT INFO

Quarter Ended: **09/30/2023** Fiscal Year: **2024** Reporting Quarter: **1**
 Agency: **County of Sacramento** Project Mgr: **Keith Gotwalt, Senior Civil Engineer**
 Phone and Email: **916-874-2818**

Project Description: The Phase 1 project will construct bikeways and sidewalks, and landscaped buffers, and medians on Arden Way between Watt Avenue and Morse Avenue, and will improve signalized crossings with new curb ramps, expanded bus turnouts, and enlarged loading areas, detection for bicycles, audible and countdown pedestrian signals, and crosswalk striping. The project will also include development of an Arden Way Complete Streets Plan along the larger corridor between Watt Avenue and Howe Avenue. Future project phases would continue and extend proposed improvements to Howe Avenue.

Sponsor Project ID Number: **RF0DGJ** STA Project ID Number:
 Original Est. Project Cost: \$ **5,740,000** Current Est. Project Cost: \$ **10,245,000**

MEASURE A CAPITAL FUNDING

Previous Contract(s) Award:	\$	0	Projected Spending by Fiscal Year 2024 2025 2026 2027 2028	
Previous Contract(s) Spending:	\$	0		
Current Contract Award:	\$			
Current Contract Reimbursement:	\$			0
Expended This Quarter:	\$			0
Total Remaining:	\$			0
			Federal and State Funds Awarded:	\$ 6,395,000

PROJECT MILESTONES

	Begin	Planned Completion	Completed
Project Study			
Environmental (PA&ED) Phase	07/01/2019	04/01/2020	02/23/2021
Design (PS&E) Phase	04/02/2020	01/13/2023	
Right-of-Way Phase	05/01/2020	12/15/2023	
Construction Phase	07/08/2024	06/13/2025	

CURRENT STATUS

Current Phase (as of last day of reporting quarter): **Right-of-Way Phase**

Indicate overall progress of the current phase



Explanation of Activities and Expenditures this Quarter, Next Quarter, and Additional Notes

Right-of-Way acquisitions, final design and utility coordination continue to progress.

Right-of-Way acquisition should be completed. Final design and utility coordination continue to progress.

Measure A Capital Projects



Quarterly Status Report

PROJECT INFO

Quarter Ended:	09/30/2023	Fiscal Year:	2024	Reporting Quarter:	1
Agency:	County of Sacramento	Project Mgr:	Keith Gotwalt, Senior Civil Engineer		
		Phone and Email:	916-874-2818		

Project Description: The Phase 2 project will provide complete streets improvements on Arden Way from Fulton Avenue to Morse Avenue, including bike lanes, sidewalk and Americans with Disabilities Act (ADA) upgrades, bus turnouts, and landscaping.

Sponsor Project ID Number:	RFODGR	STA Project ID Number:	SGIP-SAC-2
Original Est. Project Cost:	\$ 5,225,000	Current Est. Project Cost:	\$ 7,822,000

MEASURE A CAPITAL FUNDING

Previous Contract(s) Award:	\$ 0	Projected Spending by Fiscal Year	2024		488,757
Previous Contract(s) Spending:	\$ 0		2025		0
Current Contract Award:	\$ 513,000		2026		0
Current Contract Reimbursement:	\$ (18,708)		2027		0
Expended This Quarter:	\$ (5,535)		2028		0
Total Remaining:	\$ 488,757				Federal and State Funds Awarded:

PROJECT MILESTONES

	Begin	Planned Completion	Completed
Project Study			
Environmental (PA&ED) Phase	03/01/2022	06/07/2024	
Design (PS&E) Phase	04/01/2023	11/07/2025	
Right-of-Way Phase	08/05/2024	10/10/2025	
Construction Phase	04/13/2026	10/16/2026	

CURRENT STATUS

Current Phase (as of last day of reporting quarter): Environmental (PA&ED) Phase

Indicate overall progress of the current phase



Explanation of Activities and Expenditures this Quarter, Next Quarter, and Additional Notes

Environmental phase is ongoing, most notably doing an ADL study. Continued coordination with design consultant regarding box culvert expansion over Strong Ranch Slough.

Environmental phase will still be ongoing, with a goal of completing the ADL study. Continued coordination with design consultant regarding box culvert expansion over Strong Ranch Slough.

Additional Notes

Measure A Capital Projects



Quarterly Status Report

PROJECT INFO

Quarter Ended:	09/30/2023	Fiscal Year:	2024	Reporting Quarter:	1
Agency:	Capital SouthEast Connector	Project Mgr:	Matt Lampa		
		Phone and Email:	916-876-9093 lampam@saccounty.gov		

This project consists of a 34-mile-long expressway that will serve as a beltway through the southern area of Sacramento County into El Dorado County, enabling travelers to bypass downtown Sacramento and Highway 50 congestion between Elk Grove, Rancho Cordova, Folsom, and El Dorado Hills. The Connector will provide easier access to jobs, reduced congestion, more efficient goods movement, increased safety, and significant economic impact. The project's first phase includes construction of four continuous lanes from Interstate 5 and Highway 99 in Elk Grove to the new Silva Valley interchange at Highway 50 in El Dorado Hills, expanded at-grade intersections at all major access points, and a continuous path for pedestrians, bicyclists, and equestrians.

Sponsor Project ID Number:	N/A	STA Project ID Number:	A-16-JP (20)
Original Est. Project Cost:	\$ 1,006,014,000	Current Est. Project Cost:	\$ 588,190,000

MEASURE A CAPITAL FUNDING

Previous Contract(s) Award:	\$ 38,428,762	Projected Spending by Fiscal Year	2024	4,000,000
Previous Contract(s) Spending:	\$ (38,428,762)		2025	2,000,000
Current Contract Award:	\$ 4,000,000		2026	0
Current Contract Reimbursement:	\$ (1,610,272)		2027	0
Expended This Quarter:	\$ (387,982)		2028	0
Total Remaining:	\$ 2,001,746			
			Federal and State Funds Awarded:	\$ 150,300,000

PROJECT MILESTONES

	Begin	Planned Completion	Completed
Project Study Environmental (PA&ED) Phase Design (PS&E) Phase			03/07/2012
Right-of-Way Phase			
Construction Phase			

CURRENT STATUS

Current Phase (as of last day of reporting quarter): **Environmental (PA&ED) Phase**

Indicate overall progress of the current phase



Explanation of Activities and Expenditures this Quarter, Next Quarter, and Additional Notes

Explanation of activities:

- **Segment A:**
 - A1 & A2 - Coordination with City of Elk Grove & Caltrans to finalize Project Report and NEPA document, and Cooperative agreement. Coordination with City of Elk Grove regarding developments along Kammerer Rd.
- **Segment C:** Coordination with City regarding Wilton Rd intersection.
- **Segment D2:**

Anticipated Activities Next Quarter

Segment A: NEPA approval and Cooperative agreement anticipated. Continued coordination w/ Sac County and City of Elk Grove on developments along the corridor.

Segment C: Coordination w/ City of Elk Grove on Wilton Rd intersection

Segment D2: Consultant contract award of engineer & right of way contract anticipated. Continued coordination w/ Caltrans and CTC regarding TCEP funding baseline agreement and allocation anticipated. Continued coordination w/ Sac

Additional Notes:
Project segments are at various levels of planning, environmental analysis, design, and right of way.

Measure A Capital Projects



Quarterly Status Report

PROJECT INFO

Quarter Ended:	09/30/2023	Fiscal Year:	2024	Reporting Quarter:	1
Agency:	Capital SouthEast Connector	Project Mgr:	Derek Minnema		
		Phone and Email:	916-876-9097 minnemad@saccounty.gov		

This project consists of a 34-mile-long expressway that will serve as a beltway through the southern area of Sacramento County into El Dorado County, enabling travelers to bypass downtown Sacramento and Highway 50 congestion between Elk Grove, Rancho Cordova, Folsom, and El Dorado Hills. The Connector will provide easier access to jobs, reduced congestion, more efficient goods movement, increased safety, and significant economic impact. The project's first phase includes construction of four continuous lanes from Interstate 5 and Highway 99 in Elk Grove to the new Silva Valley interchange at Highway 50 in El Dorado Hills, expanded at-grade intersections at all major access points, and a continuous path for pedestrians, bicyclists, and equestrians.

Sponsor Project ID Number:	N/A	STA Project ID Number:	A-16-JPM
Original Est. Project Cost:	\$ 5,000,000	Current Est. Project Cost:	\$ 5,000,000

MEASURE A CAPITAL FUNDING

Previous Contract(s) Award:	\$ 0	Projected Spending by Fiscal Year	2024	796,544
Previous Contract(s) Spending:	\$ 0		2025	0
Current Contract Award:	\$ 5,000,000		2026	0
Current Contract Reimbursement:	\$ (4,147,945)		2027	0
Expended This Quarter:	\$ (55,511)		2028	0
Total Remaining:	\$ 796,544			
			Federal and State Funds Awarded:	\$ 0

PROJECT MILESTONES

	Begin	Planned Completion	Completed
Project Study Environmental (PA&ED) Phase Design (PS&E) Phase			
Right-of-Way Phase			
Construction Phase			

CURRENT STATUS

Current Phase (as of last day of reporting quarter): **Environmental (PA&ED) Phase**

Indicate overall progress of the current phase



Explanation of Activities and Expenditures this Quarter, Next Quarter, and Additional Notes

Explanation of activities:

- Environmental resource establishment/ re-establishment activities on Grant Line Rd mitigation parcel.
- Evaluation of project environmental impact and mitigation strategies.
- Mapping and documentation of resources on Grant Line Rd mitigation parcel
- Collaboration with conservation partners to identify potential mitigation properties to continue open space preservation strategy

Anticipated activities Next Quarter:

- Continued environmental resource establishment/ re-establishment activities on Grant Line Rd mitigation parcel.
- Continued evaluation of project environmental impact and mitigation strategies.
- Continued collaboration with conservation partners to identify potential mitigation properties to continue open space preservation strategy

Measure A Capital Projects



Quarterly Status Report

PROJECT INFO

Quarter Ended: 09/30/2023 Fiscal Year: 2024 Reporting Quarter: 1

Agency: City of Rancho Cordova Project Mgr: Kristine Courdy

Phone and Email: kcourdy@cityofranchocordova.org

Project Description: This project will provide a critical, high-quality active transportation connection along Chase Drive. The project will add a Class I multiuse path along the east side of the roadway from the Chase/Coloma Plaza to the spur trail connecting to the American River Parkway. New parkway landscaping with pedestrian-level lighting will be constructed between the Class I path and the roadway.

Sponsor Project ID Number: CP22-2220 STA Project ID Number: A-32-RC-SGIP

Original Est. Project Cost: \$ 3,150,000 Current Est. Project Cost: \$ 3,300,000

MEASURE A CAPITAL FUNDING

Previous Contract(s) Award:	\$ 0	Projected Spending by Fiscal Year	2024	521,797
Previous Contract(s) Spending:	\$ 0		2025	0
Current Contract Award:	\$ 788,000		2026	0
Current Contract Reimbursement:	\$ (253,930)		2027	0
Expended This Quarter:	\$ (12,274)		2028	0
Total Remaining:	\$ 521,797			
Federal and State Funds Awarded:			\$	150,000

PROJECT MILESTONES

	Begin	Planned Completion	Completed
Project Study	10/15/2023	11/10/2023	
Environmental (PA&ED) Phase	01/15/2023	04/30/2023	04/26/2023
Design (PS&E) Phase	01/15/2022	03/30/2024	
Right-of-Way Phase			
Construction Phase	04/01/2024	05/30/2025	

CURRENT STATUS

Current Phase (as of last day of reporting quarter): Design (PS&E) Phase

Indicate overall progress of the current phase



Explanation of Activities and Expenditures this Quarter, Next Quarter, and Additional Notes

Current Quarter:
The design team is preparing the 95% PS&E package. The Central Valley Flood Protection Board has submitted the permit for federal review.

Next Quarter:
The design team will submit the 95% PS&E package and preparing a project presentation for the City Council.
Additional Notes: 1. The Sponsor Project ID Number in the City of Rancho Cordova's old Finance System was CP22-2220. The Sponsor Project ID Number in the new Finance System is 80048.

2. Funds leveraged using local match currently is \$150K of TDA funds. Total funds leveraged using local match for the project budget are \$150K of TDA funds and \$2,362,000 SACOG funding. The \$2,362,00 SACOG funding was programmed in FY25/26 of the State STIP. City Staff is working with SACOG to advance funds into FY24/25.