

Measure A Sales Tax Revenue & Distribution - September 28, 2021

<u>Measure A</u>		September 2021 Accrual-Basis FY 22	
Total Revenue		13,569,048.52	13,569,048.52
Isleton	0.04%	5,427.62	5,427.62
Galt	1.00%	135,690.49	135,690.49
Neighborhood Shuttle	\$ 1,000,000	83,333.34	83,333.34
Subtotal Allocated by Formula Below		13,344,597.08	13,344,597.08
County Regional Parks	\$ 1,000,000	83,333.34	83,333.34
Capital Projects	20.75%	2,769,003.89	2,769,003.89
Net		10,492,259.84	10,492,259.84
Program Administration	0.75%	100,084.48	100,084.48
SMAQMD	1.50%	200,168.96	200,168.96
Traffic Control & Safety	3.00%	400,337.91	400,337.91
Paratransit (CTSA)	1.35%	180,152.06	180,152.06
SRTD (CTSA)	3.15%	420,354.81	420,354.81
Safety, Streetscaping, Ped and Bike Facilities (Allocation equals 5 percent less \$83,333 for Regional Parks)	5.00%	583,896.51	583,896.51
Street & Road Maintenance	30.00%	4,003,379.12	4,003,379.12
SRTD	34.50%	4,603,885.99	4,603,885.99
Total	79.25%	10,492,259.84	10,492,259.84

<u>Traffic Control & Safety</u>		September 2021 Accrual-Basis YTD	
Citrus Heights	5.33823%	21,370.96	21,370.96
Elk Grove	11.19587%	44,821.31	44,821.31
Folsom	5.39040%	21,579.81	21,579.81
Rancho Cordova	5.32760%	21,328.39	21,328.39
Sacramento	31.84304%	127,479.75	127,479.75
County	40.90487%	163,757.69	163,757.69
Total	100.0%	400,337.91	400,337.91

<u>Safety, Streetscaping, Pedestrian & Bike Facilities</u>		September 2021 Accrual-Basis YTD	
Citrus Heights	5.33823%	31,169.75	31,169.75
Elk Grove	11.19587%	65,372.30	65,372.30
Folsom	5.39040%	31,474.35	31,474.35
Rancho Cordova	5.32760%	31,107.65	31,107.65
Sacramento	31.84304%	185,930.38	185,930.38
County	40.90487%	238,842.09	238,842.09
Total	100.0%	583,896.51	583,896.51

<u>Street & Road Maintenance</u>		September 2021 Accrual-Basis YTD	
Citrus Heights	5.33823%	213,709.65	213,709.65
Elk Grove	11.19587%	448,213.15	448,213.15
Folsom	5.39040%	215,798.06	215,798.06
Rancho Cordova	5.32760%	213,283.89	213,283.89
Sacramento	31.84304%	1,274,797.49	1,274,797.49
County	40.90487%	1,637,576.88	1,637,576.88
Total	100.0%	4,003,379.12	4,003,379.12

266,250.36 Citrus Heights
 558,406.76 Elk grove
 268,852.22 Folsom
 265,719.93 Rancho Cordova
 1,588,207.62 Sacramento
 2,040,176.66 County
4,987,613.55 Total